

**COLD SPRING CITY COUNCIL  
MEETING AGENDA**

July 28, 2025

7:30 PM

1. **CALL MEETING TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ROLL CALL AND EXIT INSTRUCTIONS**
4. **ADDITIONS OR DELETIONS TO THE AGENDA**
5. **ITEMS OF INTEREST TO THE COMMUNITY**
  - July 30 – Coffee with the Mayor at 10:30am at the City Building
  - July 31 – Summer Concert: Denim Deluxe from 7:00pm to 9:30pm
6. **APPROVAL OF MINUTES**
  - June 23, 2025 council meeting minutes
7. **RECOGNITION OF SCHEDULED GUESTS** *(5 minutes per speaker)*
8. **RECOGNITION OF UNSCHEDULED GUESTS** *(5 minutes per speaker)*
9. **OLD BUSINESS**
  - Ordinance 25-1099: 1<sup>st</sup> reading to approve an ordinance providing for residential backyard chickens
10. **NEW BUSINESS**
11. **FOLLOW UP CITIZENS COMMENTS** *(5 minutes per speaker)*
12. **DEPARTMENT REPORTS (IN WRITING)**
  - A. FINANCE
  - B. POLICE DEPARTMENT
  - C. PUBLIC WORKS
  - D. CITY CLERK
  - E. CENTRAL CAMPBELL FIRE DISTRICT
  - F. PLANNING & ZONING
  - G. CODE ENFORCEMENT
  - H. EVENT COORDINATOR
  - I. ANIMAL CONTROL
13. **COUNCIL COMMENTS**
14. **ATTORNEY'S COMMENTS**
15. **MAYOR'S COMMENTS**
16. **ADJOURNMENT**



## Cold Spring Council Minutes

### June 23, 2025

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The June 23, 2025 council meeting was called to order by Mayor Penque at 7:30pm.

Prayer and pledge were led by the city clerk.

#### Roll Call & Exit Instructions:

- Present: Mayor Penque, Lisa Cavanaugh, Steve Cunningham, Cindy Moore, Laura Vroegindewey, City Clerk Robin Morency, Police Chief Steve Collinsworth, Public Works Director Ron Hitch, and Attorney Brandon Voelker.
- Not present: Chris Ampfer and Adam Sandfoss

Additions or Deletions to the Agenda: None.

#### Items of Interest to the Community:

- Join us for Yoga in the Park every Monday at 10:00 AM, now through August 11! Classes are held at the amphitheater, and in case of bad weather, it will move indoors to the Community Center.
- The next concert of the Summer Concert Series is June 26 at 7:00pm, the band is Vinyl Countdown
- The Cold Spring Band Festival is July 12 from 4:00pm – 9:30pm. There will be vendors and food trucks and the bands are: Shag Dashboard, Every Day People and Not Johnny.
- The police department is hosting a bicycle safety course every Wednesday 6:00pm-7:00pm through July 30 at various locations throughout the city. You can check our website or Facebook for those locations.

#### Approval of Minutes:

- April 28, 2025 council meeting minutes were reviewed by all. Cindy Moore made a motion to approve with one minor correction, second by Lisa Cavanaugh. All were in favor. **Motion passed.**
- May 12, 2025 caucus meeting minutes were reviewed by all. Lisa Cavanaugh made a motion to approve, second by Steve Cunningham. All were in favor. **Motion passed.**
- May 28, 2025 special meeting minutes were reviewed by all. Steve Cunningham made a motion to approve, second by Laura Vroegindewey. All were in favor. **Motion passed.**
- June 9, 2025 special meeting minutes were reviewed by all. Cindy Moore made a motion to approve, second by Steve Cunningham. All were in favor. **Motion passed.**
- June 9, 2025 caucus meeting minutes were reviewed by all. Lisa Cavanaugh made a motion to approve, second by Cindy Moore. All were in favor. **Motion passed.**

Recognition of Scheduled Guests: None.

#### Recognition of Unscheduled Guests:

- Todd Weiner (resident) addressed the council to express his opposition to the proposed backyard chicken ordinance. He cited concerns about population density in Cold Spring, stating that he does not believe it would be a good image for his neighborhood.
- Steve Trauth (resident) also spoke in opposition to the backyard chicken ordinance, echoing concerns about its suitability for the community. He remarked that Cold Spring residents take great pride in maintaining their properties and do not want to see neighboring homes housing chickens.



## Cold Spring Council Minutes

June 23, 2025

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- Dave Woughter (resident) presented policies adopted by other cities and expressed his views on property rights. He also shared the results of his research on property values, including findings from open record requests he made to other municipalities.

### Old Business:

- Ordinance 25-1100: 2<sup>nd</sup> reading to adopt an ordinance adopting the City of Cold Spring, Kentucky annual budget and pay plan for the fiscal year July 1, 2025, through June 30, 2026. Lisa Cavanaugh made a motion, seconded by Steve Cunningham. Roll call votes show 4 yeses and 0 noes. **Motion passed.**
- Ordinance 25-1099: 1<sup>st</sup> reading to approve an ordinance providing for residential backyard chickens. There was discussion about code enforcement, citations, and property rights, Steve Cunningham made a motion to table the vote, seconded by Laura Vroegindewey. Roll call votes show 3 yeses and 1 no – Cavanaugh. **Motion passed.**

### New Business:

- Municipal Order 25-10: Reappointing a member of the Board of Ethics for a three-year term. Cindy Moore made a motion, second by Lisa Cavanaugh. All were in favor. **Motion passed.**
- Resolution 25-03: A resolution of the City Council of the City of Cold Spring, Kentucky, authorizing the amendment of certain bond documents, including, a First Amendment to Agreement of Lease, a First Amendment to the Pilot Mortgage, a First Amendment to springing feed deed and related documents in accordance therewith; to add additional property to the project; and taking other actions in furtherance thereof. Steve Cunningham made a motion, second by Lisa Cavanaugh. Roll call votes show 4 yeses and 0 noes. **Motion passed.**

### Follow up Citizen Comments:

- Dave Woughter (resident) thinks that the current proposed backyard chicken ordinance looks great.

### Department Reports (in writing)

### Council Comments:

- Laura Vroegindewey thanked everyone for coming and welcomes all questions and concerns that are important to the residents.
- Steve Cunningham addressed resident concerns regarding the allowance of beverages at City-sponsored concerts. He also discussed issues related to a community-operated Facebook page that features the City's logo, clarifying that the page is not officially affiliated with or managed by the City.
- Cindy Moore inquired about the grass in front of the old Frisch's. She also advised that Poole's Creek has been resurfaced.
- Lisa Cavanaugh thanked everyone for coming to the meeting

Attorney Comments: None.

Mayor Comments:

Adjournment:



**Cold Spring Council Minutes**  
**June 23, 2025**

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- Lisa Cavanaugh made a motion to adjourn the meeting at 8:44pm, second by Cindy Moore. All were in favor. **Motion passed.**

Approved:

City Clerk:

Mayor:

To view the meeting agenda, visit: <https://coldspringky.gov/city-council/meeting-agendas/>

To view the meeting video, visit: <https://coldspringky.gov/meeting-videos/>

COMMONWEALTH OF KENTUCKY  
COUNTY OF CAMPBELL  
CITY OF COLD SPRING  
ORDINANCE NO. ~~24-25-1099~~

**AN ORDINANCE PROVIDING FOR RESIDENTIAL BACKYARD CHICKENS**

**WHEREAS**, the City of Cold Spring's Zoning Ordinance prohibits persons from having chickens on their property; and

**WHEREAS**, there are several residents who have chickens on their property, without causing concern or disruption to their neighbors.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF COLD SPRING, COUNTY OF CAMPBELL, COMMONWEALTH OF KENTUCKY:**

**Section I**

That the City of Cold Spring creates a new Section for the Cold Spring Code of Ordinances regarding "Residential Backyard Chickens," as follows:

Section 90.45 Residential Backyard Chickens

**RESIDENTIAL BACKYARD CHICKENS.**

(A) General requirements. Notwithstanding the provisions of the Cold Spring zoning Ordinance or any related ordinances or provisions, residents within the city shall be allowed to keep and maintain backyard chickens subject to the terms and conditions herein.

(1) Only the keeping of non-crowing chickens shall be allowed. Roosters, turkeys, guineas, ducks, geese or other domestic fowl are specifically prohibited.

(2) There shall be no more than six (6) chickens kept on a property within the city limits at anytime.

(3) A property housing chickens shall keep the chickens a fully enclosed coop in the backyard only. ~~The backyard shall be enclosed with a six (6) foot fence, capable of keeping the chickens penned in and out of adjoining yards.~~

(4) The chickens' coop shall consist of housing for the chickens and a run with a latched gate and be designed to be easily accessed, cleaned and maintained by the owners. The housing shall have a roof; be enclosed on all sides; have adequate ventilation; allow free movement of and at least three-two (32) square feet of space for each bird; be able to be locked and secured to ensure chickens cannot run at large or leave the housing and are safe from predators; be designed to be easily accessed, cleaned and maintained by the owners. The coop shall also include at least two (2) square feet per bird in a run area. If the residence located on property is located is left unattended, then the chickens must be in their structure.

**Commented [CA1]:** Yard does not need to be fenced if chickens are in an enclosed coop.

(5) The ~~housing structure and fencing~~coop must be kept in good repair. ~~All gates or doors to the fence or structure shall fit properly and shall be locked or secured by a latch.~~

~~(6) The housing shall not be located closer than three (3) feet to the owner's residence.~~

(7) Stored feed must be kept in a rodent- and predator-proof container.

(8) The ~~housing~~coop shall be in the backyard and be a minimum of twenty-five (25) feet from the nearest residence, not including the residence of the owner of the chickens. For the purposes of this section, "RESIDENCE" shall be defined to include both the principal structure and any decks, porches or sunrooms attached to the principal structure. This requirement shall be met at the time of permit issuance and is not meant to be retroactively applied in the event an adjacent residence constructs an addition of some type that encroaches upon an existing chicken henhouse/coop/tractor/run.

~~(9) Chickens shall not be kept in a manner that would allow a perceptible odor beyond the property line.~~

(10) There shall be no breeding ~~or slaughtering~~ of backyard chickens ~~within the city except for slaughtering by a practicing butcher on the chicken owner's property out of the sight of the owner's neighbors. The butcher shall have an occupational license with the city and any other permits required.~~

(11) ~~Chicken coops shall be regularly cleaned to remove manure and prevent odors. Chicken manure shall be disposed of or composted. Provisions shall be made for storage and removal of chicken manure.~~ All manure for composting or fertilizing shall be contained in a well-aerated garden compost pile. All other manure not used for composting or fertilizing shall be removed from the property. The surrounding area shall be kept free from trash and accumulated droppings or feed.

Commented [CA2]: This is unnecessary. People that hunt and fish clean animals on their property all the time.

(B) Enforcement and penalties.

(1) The requirements of this section may be enforced by the Animal Control Officer(s), the Cold Spring Police Department or the Code Enforcement Officer.

(2) Any person who keeps chickens without a valid permit as required by division (C) below or who otherwise violates any of the provisions of this section shall be deemed guilty of a violation and may be issued a notice of violation. If the violation is not corrected within the timeframe referenced in division (B)(3) below following the issuance of a notice of violation, a citation may be issued and a civil penalty applied in accordance with the following:

First offense/citation	\$100.00
Second offense/citation	\$200.00
Any additional offenses/citations	\$300.00 each

- (3) A violator of this section shall be given a prescribed reasonable timeframe to correct the violation(s) up to a maximum of seven (7) days from the date of notice of violation.
- (4) A violator(s) who remains in violation after the prescribed timeframe for correction shall have their permit revoked and shall immediately discontinue the keeping of chickens at their residence. Failure to comply may result in removal of the chickens from the residence by Animal Control Officer(s), Police Department or Code Enforcement Officer or legal action instituted against the violator in a court of appropriate jurisdiction.
- (5) Nothing in this section is meant to preclude or usurp the existing authority of the Animal Control Officer(s) or the Police Department.
- (6) Nothing in this section is intended to relieve a resident from liability related to the harboring of chickens that would otherwise result in a violation of local, state or federal law.
- (7) Violations of this chapter shall be subject to the jurisdiction, terms, conditions and due process proceedings of the Code Enforcement Board.

(C) Permits. A permit shall be required from the city for residents who keep non-crowing chickens at their residences within the city limits in accordance with this section.

- (1) The one- (1-) time fee for the permit is twenty-five dollars (\$25.00). A permit shall not be issued to any person who has previously been found in violation of this section. No person residing at the residence at that time of a violation at that location may obtain a permit.
- (2) An applicant for a permit shall certify that he or she has notified abutting property owners of the application.
- (3) The City Administrator may deny an application for a permit if the applicant cannot meet the criteria established herein, ~~or if abutting neighbors object to the application prior to a permit being issued.~~
- (4) A denial of a permit may be appealed to the City Administrator within thirty (30) days of the denial.
- (5) The City Administrator may revoke any permit if: the permittee is in violation of the terms and conditions of this section; ~~or the harboring of the chickens substantially interferes with the neighbors' enjoyment of their property due to foul odors, noise or attraction of predators; the harboring endangers the safety of and/or caused a nuisance and/or property damage or personal injury to other persons or properties.~~
- (6) Any permittee agrees as a condition of a permit to indemnify and hold harmless the city, its employees, officers and elected leaders from any claims for property damage, personal injury or other damages arising from the issuance of the permit and maintenance of chickens on the permittee's property where the chickens are located.

## Section II

That any section, or part of any section, or any provision of this Ordinance which is declared invalid by a Court of appropriate jurisdiction, for any reason, such declaration shall not invalidate, or adversely affect, the remainder of this Ordinance.

### Section III

This Ordinance shall take effect and be in full force when passed, published, and recorded according to law.

1st Reading - \_\_\_\_\_, 2024.      Vote: \_\_\_\_\_, Yes, \_\_\_\_\_, No

2nd Reading - \_\_\_\_\_, 2024.      Vote: \_\_\_\_\_, Yes, \_\_\_\_\_, No

\_\_\_\_\_  
\_\_\_\_\_  
City of Cold Spring  
Campbell County, Kentucky

\_\_\_\_\_  
By: \_\_\_\_\_

Attest:

\_\_\_\_\_  
David Angelo Penque, Mayor \_\_\_\_\_

City Clerk

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Attest:

\_\_\_\_\_  
\_\_\_\_\_  
Clerk

General Fund  
Ordinance Fund YTD Performance  
For 12 months ended June 30, 2025

DRAFT

Confidential

	June Budget	June Actual	YTD Budget	YTD Actual	2025 Ordinance	2025 Ordinance Estimate
<b>Fund Balance Beginning of Year</b>					\$ 3,322,300	\$ 3,000,000
<b>Estimated Revenues:</b>						
Property Tax	\$ -	\$ 429	\$ 1,000,000	\$ 1,024,845	1,000,000	1,024,875
Payroll Tax	81,667	145,581	980,000	1,680,579	980,000	1,680,579
Insurance Premium Tax	70,833	678	850,000	1,244,400	850,000	1,244,400
Licenses & Permits	24,683	15,511	306,700	222,033	319,700	222,033
Other Taxes	11,987	35,853	331,846	328,904	285,329	328,904
Intergovernmental	5,233	389,345	62,800	469,172	63,000	469,172
Financing	-	-	-	-	-	-
Charges for Services	24,350	10,005	606,896	639,728	600,896	639,728
Penalties, Fines, Forfeitures	1,000	1,699	13,300	32,178	11,000	32,178
Interest Income	1,000	7,308	12,000	81,816	-	81,816
Miscellaneous	2,304	66	23,800	22,369	165,100	22,369
Parks, trees, and recreation	11,667	4,648	140,000	56,430	-	56,430
<b>Total Estimated Revenue</b>	<b>234,724</b>	<b>611,123</b>	<b>4,327,342</b>	<b>5,802,454</b>	<b>4,275,025</b>	<b>5,802,484</b>
<b>Total Resources Available</b>	<b>234,724</b>	<b>611,123</b>	<b>4,327,342</b>	<b>5,802,454</b>	<b>7,597,325</b>	<b>8,802,484</b>
<b>Appropriations</b>						
General Government	302,020	13,955	2,084,340	1,149,444	2,876,718	1,149,444
Police	144,864	124,896	2,010,871	1,892,760	2,011,470	1,892,760
Public Works	80,883	20,820	1,061,601	881,557	709,700	881,557
Planning & Zoning	475	-	8,700	386	-	386
Parks, Recreation	13,385	16,081	192,675	118,533	194,275	118,533
Capital Outlay	-	-	-	-	-	-
Municipal Road Funds	-	-	-	-	-	-
Debt Services	-	-	-	-	-	-
Estimate	-	-	-	-	-	-
<b>Total Appropriations</b>	<b>541,627</b>	<b>175,752</b>	<b>5,358,187</b>	<b>4,042,680</b>	<b>5,792,163</b>	<b>4,042,680</b>
<b>Excess of Rev. Over(under) approp.</b>	<b>(306,903)</b>	<b>435,371</b>	<b>(1,030,845)</b>	<b>1,759,774</b>	<b>1,805,162</b>	<b>4,759,804</b>
Other Financing Source	-	-	-	-	-	-
Interfund Transfers In	-	-	-	-	-	-
Interfund Transfers Out	-	-	-	-	-	-
<b>Fund Balance end of Year</b>					<b>1,805,162</b>	<b>4,759,804</b>
<b>Increase (Decrease) Operating Funds</b>	<b>\$ (306,903)</b>	<b>\$ 435,371</b>	<b>\$ (1,030,845)</b>	<b>\$ 1,759,774</b>	<b>\$ (1,517,138)</b>	<b>\$ 1,759,804</b>

Stormwater Fund  
Ordinance Fund YTD Performance  
For 12 months ended June 30, 2025

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	June Budget	June Actual	YTD Budget	YTD Actual	2025 Ordinance	2025 Ordinance Estimate
<b>Fund Balance Beginning of Year</b>					\$ 1,187,632	\$ 1,192,713
<b>Estimated Revenues:</b>						
Commercial Fees	\$ -	\$ 44,435	\$ 175,300	\$ 178,646	248,700	178,646
Residential Fees	-	743	73,400	84,470	-	84,470
Interest	-	1,896	-	36,840	-	36,840
<b>Total Estimated Revenue</b>	-	47,074	248,700	299,956	248,700	299,956
<b>Total Resources Available</b>	-	47,074	248,700	299,956	1,436,332	1,492,669
<b>Appropriations</b>						
Stormwater expense	42,880	54,911	232,828	582,413	436,720	582,413
<b>Total Appropriations</b>	42,880	54,911	232,828	582,413	436,720	582,413
<b>Excess of Rev. Over(under) approp.</b>	(42,880)	(7,837)	15,872	(282,457)	999,612	910,256
Other Financing Source	-	-	-	-	-	-
Interfund Transfers In	-	-	-	-	-	-
Interfund Transfers Out	-	-	-	-	-	-
<b>Fund Balance end of Year</b>					999,612	910,256
<b>Increase (Decrease) Operating Funds</b>	\$ (42,880)	\$ (7,837)	\$ 15,872	\$ (282,457)	\$ (188,020)	\$ (282,457)

MARF Fund  
Ordinance Fund YTD Performance  
For 12 months ended June 30, 2025

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	June Budget	June Actual	YTD Budget	YTD Actual	2025 Ordinance	2025 Ordinance Estimate
<b>Fund Balance Beginning of Year</b>					\$ 23,605	\$ 316,133
<b>Estimated Revenues:</b>						
Intergovernmental	\$ -	\$ -	\$ 116,870	\$ 145,102	116,890	145,102
Other income	-	893	20	8,238		8,238
<b>Total Estimated Revenue</b>	-	893	116,890	153,340	116,890	153,340
<b>Total Resources Available</b>	-	893	116,890	153,340	140,495	469,473
<b>Appropriations</b>						
Municipal road fund	13,063	-	745,373	48,925	81,583	48,925
<b>Total Appropriations</b>	13,063	-	745,373	48,925	81,583	48,925
<b>Excess of Rev. Over(under) approp.</b>	(13,063)	893	(628,483)	104,415	58,912	420,548
Other Financing Source	-	-	-	-	-	-
Interfund Transfers In	-	-	-	-	-	-
Interfund Transfers Out	-	-	-	-	-	-
<b>Fund Balance end of Year</b>					58,912	420,548
<b>Increase (Decrease) Operating Funds</b>	\$ (13,063)	\$ 893	\$ (628,483)	\$ 104,415	\$ 35,307	\$ 104,415

CITY OF COLD SPRING  
**MASTER SUMMARY PRO FORMA**  
 BUDGET COMPARISON  
 FOR THE TWELVE MONTHS ENDING JUNE 30, 2025

	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget	Annual % of Budget
<b><u>REVENUE:</u></b>						
GENERAL REVENUE	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00	100.00%
PARK REVENUE	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	299,956.64	248,700.00	51,256.64	120.61%	248,700.00	100.00%
FORFEITURE FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	153,340.11	116,890.00	36,450.11	131.18%	116,890.00	100.00%
	<b>6,255,750.79</b>	<b>4,692,932.40</b>	<b>1,562,818.39</b>	<b>133.30%</b>	<b>4,692,932.00</b>	<b>100.00%</b>
<b><u>EXPENSES:</u></b>						
PERSONNEL	2,239,805.40	2,682,496.87	(442,691.47)	83.50%	2,779,921.87	96.50%
OPERATIONS	2,434,214.14	3,653,890.80	(1,219,676.66)	66.62%	3,556,465.80	102.74%
<b>TOTAL EXPENSES</b>	<b>4,674,019.54</b>	<b>6,336,387.67</b>	<b>(1,662,368.13)</b>	<b>73.76%</b>	<b>6,336,387.67</b>	<b>100.00%</b>
<b><u>TRANSFERS IN:</u></b>						
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
<b>TOTAL TRANSFERS IN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>0.00</b>	<b>#DIV/0!</b>
<b><u>TRANSFERS OUT:</u></b>						
GENERAL FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STRATEGIC PLANNING FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
<b>TOTAL TRANSFERS OUT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>0.00</b>	<b>#DIV/0!</b>
<b>SURPLUS</b>	<b>1,581,731.25</b>	<b>(1,643,455.27)</b>	<b>3,225,186.52</b>	<b>-96.24%</b>	<b>(1,643,455.67)</b>	<b>100.00%</b>

CITY OF COLD SPRING  
RECAP  
BUDGET COMPARISON  
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget	Annual % of Budget
<b>REVENUE:</b>								
GENERAL REVENUE	611,122.62	234,724.03	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00	100.00%
PARK REVENUE	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	47,074.28	0.00	299,956.64	248,700.00	51,256.64	120.61%	248,700.00	100.00%
FORFEITURE FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	893.18	0.00	153,340.11	116,890.00	36,450.11	131.18%	116,890.00	100.00%
	<u>659,090.08</u>	<u>234,724.03</u>	<u>6,255,750.79</u>	<u>4,692,932.40</u>	<u>1,562,818.39</u>	<u>133.30%</u>	<u>4,692,932.00</u>	<u>100.00%</u>
<b>EXPENSES:</b>								
ADMINISTRATIVE DEPT	13,954.76	302,020.19	1,149,444.27	2,084,340.18	(934,895.91)	55.15%	2,084,340.18	100.00%
POLICE DEPT	124,896.36	144,864.19	1,892,760.49	2,010,870.93	(118,110.44)	94.13%	2,010,870.93	100.00%
MAINTENANCE DEPT	20,819.68	80,883.30	881,557.57	1,061,600.56	(180,042.99)	83.04%	1,061,600.56	100.00%
PLANNING & ZONING	0.00	475.00	385.58	8,700.00	(8,314.42)	4.43%	8,700.00	100.00%
PARK/TREE BOARD	16,081.05	13,385.41	118,533.25	192,675.00	(74,141.75)	61.52%	192,675.00	100.00%
STORM WATER	54,911.07	42,879.91	582,413.53	232,828.00	349,585.53	250.15%	232,828.00	100.00%
M.A.R.F.	0.69	13,062.50	48,924.85	745,373.00	(696,448.15)	6.56%	745,373.00	100.00%
TOTAL EXPENSES	<u>230,663.61</u>	<u>597,570.50</u>	<u>4,674,019.54</u>	<u>6,336,387.67</u>	<u>(1,662,368.13)</u>	<u>73.76%</u>	<u>6,336,387.67</u>	<u>100.00%</u>
<b>TRANSFERS IN:</b>								
M.A.R.F.	0.00	0.00		0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	0.00	0.00		0.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL TRANSFERS IN	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>	<u>0.00</u>	<u>#DIV/0!</u>
<b>TRANSFERS OUT:</b>								
M.A.R.F.	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
GENERAL FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL TRANSFERS OUT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>	<u>0.00</u>	<u>#DIV/0!</u>
SURPLUS	<u>428,426.47</u>	<u>(362,846.47)</u>	<u>1,581,731.25</u>	<u>(1,643,455.27)</u>	<u>3,225,186.52</u>	<u>-96.24%</u>	<u>(1,643,455.67)</u>	<u>100.00%</u>
<b>Proof</b>								
General	435,370.77	(306,904.06)	1,759,772.88	(1,030,844.27)	2,790,617.15		(1,030,844.67)	
Storm	(7,836.79)	(42,879.91)	(282,456.89)	15,872.00	(298,328.89)		15,872.00	
MARF	892.49	(13,062.50)	104,415.26	(628,483.00)	732,898.26		(628,483.00)	
Total	<u>428,426.47</u>	<u>(362,846.47)</u>	<u>1,581,731.25</u>	<u>(1,643,455.27)</u>	<u>3,225,186.52</u>		<u>(1,643,455.67)</u>	

Variance

CITY OF COLD SPRING  
REVENUE - BUDGET COMPARISON  
June 2025

Ordinary Income/Expense	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income							
411000 · PROPERTY TAX —	429.45 —	0.00 —	1,024,844.92 —	1,000,000.00 —	24,844.92	102.48%	1,000,000.00
411100 · DELINQUENT PROPERTY TAX OT	0.00	—	0.00	0.00 —	—	—	—
413000 · FRANCHISE FEES OT	21,787.88 —	0.00 —	26,437.83 —	70,000.00 —	-43,562.17	37.77%	70,000.00
413500 · TELECOMMUNICATIONS TAX OT	4,488.99 —	4,487.20 —	53,863.52 —	53,846.40 —	17.12	100.03%	53,846.00
414000 · TANGIBLE TAX OT	0.00	0.00	56,230.08 —	78,000.00 —	-21,769.92	72.09%	78,000.00
415000 · INSURANCE TAX —	678.20 —	70,833.00 —	1,244,400.38 —	850,000.00 —	394,400.38	146.4%	850,000.00
415100 · MOTOR VEHICLE TAX OT	9,576.36 —	7,500.00 —	126,662.50 —	90,000.00 —	36,662.50	140.74%	90,000.00
416000 · BANK SHARES OT	0.00	0.00 —	65,709.38 —	40,000.00 —	25,709.38	164.27%	40,000.00
421000 · OCCUPATIONAL LICENCES LP	15,511.00 —	24,083.00 —	199,278.12 —	289,000.00 —	-89,721.88	68.95%	289,000.00
421100 · PAYROLL TAX —	145,581.27 —	81,666.67 —	1,680,578.64 —	980,000.00 —	700,578.64	171.49%	980,000.00
422000 · BUILDING PERMITS LP	0.00 —	0.00 —	0.00 —	300.00 —	-300.00	0.0%	300.00
422100 · PERMITS & FEES LP	0.00 —	0.00 —	170.00 —	0.00 —	170.00	100.0%	0.00
423000 · LIQUOR LICENCES LP	0.00 —	0.00 —	15,000.00 —	15,000.00 —	0.00	100.0%	15,000.00
425000 · TEMPORARY SIGN PERMIT LP	0.00 —	100.00 —	35.00 —	400.00 —	-365.00	8.75%	400.00
425100 · OUTDOOR STORAGE PERMITS LP	0.00 —	0.00 —	0.00 —	0.00 —	0.00	0.0%	0.00
430800 · CODE ENFORCEMENT FINES PF	1,200.00 —	0.00 —	14,750.00 —	1,000.00 —	13,750.00	1,475.0%	0.00
430900 · ANIMAL CONTROL FINES PF	0.00	0.00 —	0.00 —	0.00 —	0.00	0.0%	1,000.00
431000 · PARKING FINES PF	25.00 —	0.00 —	525.00 —	1,300.00 —	-775.00	40.39%	1,300.00
431100 · ALARM DROP FINES PF	0.00 —	0.00 —	0.00 —	1,000.00 —	-1,000.00	0.0%	1,000.00
432000 · PENALTIES & INTEREST ON TAXES PF	473.57 —	1,000.00 —	15,376.93 —	10,000.00 —	5,376.93	153.77%	10,000.00
441000 · BASE COURT REVENUE IG	0.00 —	500.00 —	8,173.95 —	6,000.00 —	2,173.95	136.23%	6,000.00
444000 · KLEPF INCENTIVE PAY IG	0.00 —	3,733.33 —	0.00	44,800.00 —	-44,800.00	0.0%	44,800.00
444100 · KLEPF PENSION REFUND IG	5,528.10 —	0.00 —	72,375.10 —	0.00 —	72,375.10	100.0%	0.00
451000 · WASTE ASSESSMENT CS	490.40 —	0.00 —	461,230.72 —	444,696.00 —	16,534.72	103.72%	444,696.00
452000 · POLICE CONTRACT - CRESTVIEW M	0.00	0.00	1,200.00	0.00 —	1,200.00	100.0%	0.00
457600 · CELL TOWER FEES LP	0.00 —	0.00 —	3,450.00 —	0.00 —	3,450.00	100.0%	0.00
457700 · STREET CUT PERMITS LP	0.00 —	500.00 —	4,100.00 —	2,000.00 —	2,100.00	205.0%	2,000.00
459000 · MISCELLANEOUS FEES M	0.00	0.00	5.00 —	150.00 —	-145.00	3.33%	150.00
461000 · INTEREST EARNED I	7,307.52 —	1,000.00 —	81,815.70 —	12,000.00 —	69,815.70	681.8%	12,000.00
461100 · INTEREST EARNED - FED. SEC. I	0.00	0.00	0.00 —	0.00 —	0.00	0.0%	0.00
461500 · RENTAL INCOME CS	9,400.00 —	24,250.00 —	177,146.85 —	161,000.00 —	16,146.85	110.03%	161,000.00
461600 · MAIN. FEE - PARK PARK	0.00	0.00	0.00 —	0.00 —	0.00	0.0%	0.00
461700 · MAIN. FEE - COMMUNITY ROOM PARK	4,598.18 —	11,666.67 —	51,433.07 —	140,000.00 —	-88,566.93	36.74%	140,000.00
466100 · ACCIDENT REPORTS/COPIES CS	115.00 —	100.00 —	1,350.00 —	1,200.00 —	150.00	112.5%	1,200.00
468700 · SPECIAL DETAIL - POLICE M	0.00	500.00 —	0.00	2,000.00 —	-2,000.00	0.0%	2,000.00
469000 · MISCELLANEOUS REVENUE M	30.00 —	1,804.16 —	21,091.26 —	21,650.00 —	-558.74	97.42%	21,650.00
468910 · FORFEITED FUNDS PF	0.00	0.00	1,525.82 —	0.00 —	1,525.82	100.0%	0.00
469100 · DONATIONS - POLICE M	35.00 —	0.00	75.00 —	0.00 —	75.00	100.0%	0.00
469201 · FOOD BANK DONATIONS	—	—	—	0.00	0.00	0.0%	0.00
470000 · GRANT REVENUE	0.00	0.00	0.00 —	0.00 —	0.00	0.0%	0.00
470001 · ARPA GRANT IG	383,816.70 —	0.00	383,816.70 —	0.00 —	383,816.70	100.0%	0.00
470010 · GRANTS - POLICE DEPARTMENT IG	0.00	1,000.00 —	0.00 —	12,000.00 —	-12,000.00	0.0%	0.00
470090 · GRANT - HIGHWAY SAFETY PROGRAM IG	0.00	0.00	4,805.57 —	0.00 —	4,805.57	100.0%	12,000.00
471000 · DAY IN THE PARK PARK	0.00	0.00	80.00 —	0.00	80.00	100.0%	0.00
471300 · SOFTBALL ENTRY FEE PARK	0.00	0.00	1,320.00 —	0.00	1,320.00	100.0%	0.00
471400 · MISCELLANEOUS PARK REV. PARK	50.00 —	—	3,597.00 —	0.00	3,597.00	100.0%	0.00

CITY OF COLD SPRING  
REVENUE - BUDGET COMPARISON  
June 2025

Total Income  
Gross Profit  
Net Ordinary Income  
Net Income

June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
611,122.62	234,724.03	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00
611,122.62	234,724.03	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00
611,122.62	234,724.03	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00
611,122.62	234,724.03	5,802,454.04	4,327,342.40	1,475,111.64	134.09%	4,327,342.00

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CITY OF COLD SPRING  
ADMINISTRATION - BUDGET COMPARISON  
June 2025

	June 25	Budget	Annual Budget	% of Budget
Ordinary Income/Expense				
Expense				
PERSONNEL SERVICES				
SALARIES & PENSION - ADMIN	-5,115.74	21,600.91	257,480.94	67.62%
INSURANCE COSTS - ADMIN	19.78	4,534.75	60,044.44	44.85%
Total · PERSONNEL SERVICES	-5,095.96	26,135.66	317,525.38	63.32%
OPERATING EXPENSES				
CAPITAL OUTLAY - ADMIN	0.00	0.00	15,000.00	20.88%
ADVERTISING EXPENSE - ADMIN	47.54	0.00	4,000.00	9.11%
ANNEXATION EXPENSE - ADMIN	0.00	0.00	0.00	#DIV/0!
TAXES	3,228.53	0.00	61,000.00	127.53%
ACCOUNTING EXPENSES	3,056.56	3,675.00	67,100.00	95.37%
ARPA FUNDING	0.00	218,750.00	875,000.00	20.74%
LEGAL FEES - ADMIN	3,049.00	4,166.67	50,000.00	92.54%
PROFESSIONAL FEES (PAYROLL)-ADM	0.00	316.66	3,800.00	0.0%
CODIFICATION EXP - ADMIN	0.00	0.00	0.00	#DIV/0!
ANIMAL CONTROL EXPENSE - ADMIN	0.00	787.06	9,444.80	100.0%
DRUG TASK FORCE PARTIC. - ADMIN	0.00	0.00	0.00	#DIV/0!
BLDG & GROUNDS EXPENSE - ADMIN	0.00	0.00	0.00	#DIV/0!
TRAVEL AND TRAINING EXPENSES	500.00	0.00	4,100.00	67.89%
STORM WATER CHARGE - ADMIN	2,322.00	0.00	6,100.00	152.93%
UTILITIES - MUN. BLDG. - ADMIN	848.08	1,416.66	17,000.00	109.44%
WATER/SANITATION EXPENSE- ADMIN	0.00	483.33	5,800.00	44.67%
TEL COMM EXPENSES	1,850.86	2,549.99	30,600.00	70.38%
INSURANCE - GENERAL - ADMIN	0.00	0.00	78,000.00	78.89%
WASTE COLLECTION EXPENSE- ADMIN	38,552.96	38,472.50	461,670.00	99.7%
OFFICE EXPENSES	2,264.67	2,916.66	37,400.00	61.05%
NEWSLETTER AND POSTAGE	-250.00	475.00	11,700.00	70.01%
BANK SERVICE CHARGES	143.02	0.00	0.00	#DIV/0!
DUES & SUBSCRIPTIONS - ADMIN	0.00	1,875.00	22,500.00	69.91%
ARBOR DAY EXPENSE - ADMIN	0.00	0.00	600.00	0.0%
Total · OPERATING EXPENSES	55,613.22	275,884.53	1,760,814.80	57.35%
Total Expense	50,517.26	302,020.19	2,078,340.18	58.26%
Net Ordinary Income	-50,517.26	-302,020.19	-2,078,340.18	58.26%
Other Income/Expense				
Other Income				
490001 · OTHER INCOME				
BUSINESS DEVELOPMENT SOURCE	36,562.50	0.00	0.00	#DIV/0!
Other Expense				
OTHER EXPENSES				
MISCELLANEOUS EXP - ADMIN	0.00	0.00	0.00	#DIV/0!
INTEREST EXP - ADMIN	0.00	0.00	6,000.00	0.0%
OTHER FINANCING USE	0.00	0.00	0.00	#DIV/0!
BUSINESS DEVELOPMENT USE	0.00	0.00	0.00	#DIV/0!
Total · OTHER EXPENSES	0.00	0.00	6,000.00	6,288.77%
TRANSFERS				
SIDEWALK FUND TRANSFER - ADMIN	0.00	0.00	0.00	#DIV/0!
TRANSFER TO MARF- ADM	0.00	0.00	0.00	#DIV/0!
STORM WATER TRANSFER - ADMIN	0.00	0.00	0.00	#DIV/0!
Total · TRANSFERS	0.00	0.00	0.00	#DIV/0!
Total Other Expense	-36,562.50	0.00	6,000.00	-1,023.73%
Net Other Income	36,562.50	0.00	-6,000.00	-1,023.73%

CITY OF COLD SPRING  
ADMINISTRATION - BUDGET COMPARISON  
June 2025

Net Income

June 25	Budget	Annual Budget	% of Budget
-13,954.76	-302,020.19	-2,084,340.18	55.15%

CITY OF COLD SPRING  
ADMINISTRATION - BUDGET COMPARISON  
June 2025

Ordinary Income/Expense	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Expense								
510000 · PERSONNEL SERVICES								
510001 · SALARIES - ADMIN	-7,685.96	14,774.25	125,525.58	177,291.00	-51,765.42	70.8%	177,291.00	70.8%
510101 · MAYOR & COUNCIL SALARY - ADMIN	2,233.30	2,443.33	28,678.91	29,320.00	-641.09	97.81%	29,320.00	97.81%
510301 · OVERTIME - ADMIN	0.00	250.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00	0.0%
510401 · BD OF ADJ/EQUAL/ETHICS SAL-ADM	0.00	0.00	75.00	270.00	-195.00	27.78%	270.00	27.78%
510701 · DENTAL ALLOWANCE - ADMIN				0.00	0.00	0.0%	0.00	#DIV/0!
510901 · SERVICE ALLOWANCE - ADMIN		0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
511001 · EMPL. ASSIST. PROGRAM - ADMIN				0.00	0.00	0.0%	0.00	#DIV/0!
512001 · PENSION PLAN - ADMIN	336.92	3,781.16	20,199.48	45,374.00	-25,174.52	44.52%	45,374.00	44.52%
512501 · MEDICAL INSURANCE - ADMIN	691.77	4,020.00	23,582.73	48,240.00	-24,657.27	48.89%	48,240.00	48.89%
512601 · UNEMPLOYMENT INSURANCE - ADMIN	0.00	0.00	431.56	1,677.44	-1,245.88	25.73%	1,677.44	25.73%
512701 · DISABILITY INSURANCE - ADMIN	-143.76	0.00	784.93	0.00	784.93	100.0%	0.00	#DIV/0!
512801 · LIFE INSURANCE - ADMIN	-110.60	64.50	370.76	774.00	-403.24	47.9%	774.00	47.9%
512901 · DENTAL/VISION INSURANCE - ADMIN	-417.63	450.25	1,562.73	5,403.00	-3,840.27	28.92%	5,403.00	28.92%
513001 · F.I.C.A. - ADMIN	0.00	352.17	-364.21	4,225.94	-4,590.15	-8.62%	4,225.94	-8.62%
513501 · WORKMEN'S COMP. INS. - ADMIN	0.00	0.00	197.17	3,950.00	-3,752.83	4.99%	3,950.00	4.99%
510000 · PERSONNEL SERVICES - OTHER	0.00		0.00	0.00				
Total 510000 · PERSONNEL SERVICES	-5,095.96	26,135.66	201,044.64	317,525.38	-116,480.74	4.89	317,525.38	#DIV/0!
520000 · OPERATING EXPENSES								
520001 · CAPITAL OUTLAY - ADMIN	0.00	0.00	3,131.36	15,000.00	-11,868.64	20.88%	15,000.00	20.88%
520501 · ADVERTISING EXPENSE - ADMIN	47.54	0.00	364.28	4,000.00	-3,635.72	9.11%	4,000.00	9.11%
520601 · ANNEXATION EXPENSE - ADMIN				0.00	0.00	0.0%	0.00	#DIV/0!
520701 · CABLE BOARD - TELE. COM TAX-ADM		0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
521001 · AUDIT - YEARLY - ADMIN	0.00	0.00	13,200.00	23,000.00	-9,800.00	57.39%	23,000.00	57.39%
521101 · ARPA FUNDING	0.00	218,750.00	181,470.36	875,000.00	-693,529.64	20.74%	875,000.00	20.74%
521201 · ACCOUNTING SERVICE - ADMIN	3,056.56	3,675.00	50,795.38	44,100.00	6,695.38	115.18%	44,100.00	115.18%
521221 · LEGAL FEES - ADMIN	3,049.00	4,166.67	46,271.47	50,000.00	-3,728.53	92.54%	50,000.00	92.54%
521311 · PROFESSIONAL FEES (PAYROLL)-ADM	0.00	316.66	0.00	3,800.00	-3,800.00	0.0%	3,800.00	0.0%
521401 · TAX ASSESSMENT EXPENSE - ADMIN	3,228.53	0.00	77,790.89	61,000.00	16,790.89	127.53%	61,000.00	127.53%
521701 · CODIFICATION EXP - ADMIN	0.00	0.00	833.36	0.00	833.36	100.0%	0.00	#DIV/0!
521801 · ANIMAL CONTROL EXPENSE - ADMIN	0.00	787.06	9,444.80	9,444.80	0.00	100.0%	9,444.80	100.0%
521901 · DRUG TASK FORCE PARTIC. - ADMIN				0.00	0.00	0.0%	0.00	#DIV/0!
522001 · BLDG & GROUNDS EXPENSE - ADMIN	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
522401 · TRAINING EXPENSE - ADMIN	500.00	0.00	1,877.84	2,600.00	-722.16	72.23%	2,600.00	72.22%
522501 · TRAVEL & LODGING EXP - ADMIN	0.00	0.00	549.90	0.00	549.90	100.0%	0.00	#DIV/0!
522701 · STORM WATER CHARGE - ADMIN	2,322.00	0.00	9,328.50	6,100.00	3,228.50	152.93%	6,100.00	152.93%
523001 · UTILITIES - MUN. BLDG. - ADMIN	848.08	1,416.66	18,604.89	17,000.00	1,604.89	109.44%	17,000.00	109.44%
523201 · WATER/SANITATION EXPENSE- ADMIN	0.00	483.33	2,590.92	5,800.00	-3,209.08	44.67%	5,800.00	44.67%
523401 · WEB PAGE EXPENSE - ADMIN	111.90	583.33	1,899.52	7,000.00	-5,100.48	27.14%	7,000.00	27.14%
523501 · TELEPHONE EXPENSE - ADMIN	-260.00	458.33	4,558.89	5,500.00	-941.11	82.89%	5,500.00	82.89%
523801 · CELL PHONE EXP - ADMIN	760.81	675.00	7,787.25	8,100.00	-312.75	96.14%	8,100.00	96.14%
523901 · MILEAGE - ADMIN	0.00	0.00	355.72	1,500.00	-1,144.28	23.72%	1,500.00	23.71%
524001 · PHYSICAL FITNESS PROGRAM - ADMIN	0.00	0.00	0.00	400.00	-400.00	0.0%	400.00	0.0%
525001 · INSURANCE - GENERAL - ADMIN	0.00	0.00	61,534.06	78,000.00	-16,465.94	78.89%	78,000.00	78.89%
529901 · WASTE COLLECTION EXPENSE- ADMIN	38,552.96	38,472.50	460,287.60	461,670.00	-1,382.40	99.7%	461,670.00	99.7%
534901 · OFFICE EQUIPMENT EXPENSE- ADMIN	1,647.71	1,583.33	13,976.99	19,000.00	-5,023.01	73.56%	19,000.00	73.56%
535001 · KITCHEN EXPENSES - ADMIN	0.00	0.00	58.85	2,000.00	-1,941.15	2.94%	2,000.00	2.94%
535501 · OFFICE SUPPLIES & EXP - ADMIN	616.96	1,333.33	8,795.82	16,000.00	-7,204.18	54.97%	16,000.00	54.97%
535101 · POSTAGE METER EXP - ADMIN	-250.00	475.00	2,520.49	5,700.00	-3,179.51	44.22%	5,700.00	44.22%
535201 · BANK SERVICE CHARGES	143.02		3,103.18	0.00	3,103.18	100.0%	0.00	#DIV/0!

CITY OF COLD SPRING  
ADMINISTRATION - BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
535301 · NEWSLETTERS/MAILINGS - ADMIN	0.00	0.00	5,670.43	6,000.00	-329.57	94.51%	6,000.00	94.51%
535401 · COMPUTER MAINT. EXP - ADMIN	1,238.15	833.33	7,291.80	10,000.00	-2,708.20	72.92%	10,000.00	72.92%
540501 · DUES & SUBSCRIPTIONS - ADMIN	0.00	1,875.00	15,729.05	22,500.00	-6,770.95	69.91%	22,500.00	69.91%
580201 · ARBOR DAY EXPENSE - ADMIN	0.00	0.00		600.00	-600.00	0.0%	600.00	0.0%
Total 520000 · OPERATING EXPENSES	55,613.22	275,884.53	1,009,823.60	1,760,814.80	-750,991.20	57.35%	1,760,814.80	57.35%
Total Expense	50,517.26	302,020.19	1,210,868.24	2,078,340.18	-867,471.94	58.26%	2,078,340.18	58.26%
Net Ordinary Income	-50,517.26	-302,020.19	-1,210,868.24	-2,078,340.18	867,471.94	58.26%	-2,078,340.18	58.26%
Other Income/Expense								
Other Income								
490001 · OTHER INCOME								
490001 · BUSINESS DEVELOPMENT SOURCE	36,562.50	0.00	438,750.00	0.00	438,750.00	100.0%	0.00	#DIV/0!
Other Expense								
549900 · OTHER EXPENSES								
549901 · MISCELLANEOUS EXP - ADMIN	0.00	0.00	1,645.17	0.00	1,645.17	100.0%	0.00	#DIV/0!
549701 · INTEREST EXP - ADMIN	0.00	0.00	0.00	6,000.00	-6,000.00	0.0%	6,000.00	0.0%
790000 · OTHER FINANCING USE	0.00		0.00		0.00	0.0%	0.00	#DIV/0!
790001 · BUSINESS DEVELOPMENT USE	0.00	0.00	375,680.86	0.00	375,680.86	100.0%	0.00	#DIV/0!
Total 549900 · OTHER EXPENSES	0.00	0.00	377,326.03	6,000.00	371,326.03	6,288.77%	6,000.00	6,288.77%
710000 · TRANSFERS								
710501 · SIDEWALK FUND TRANSFER - ADMIN					0.00	0.0%	0.00	#DIV/0!
712001 · TRANSFER TO MARF- ADM	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
712002 · STORM WATER TRANSFER - ADMIN	0.00		0.00		0.00	0.0%	0.00	#DIV/0!
Total 710000 · TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
Total Other Expense	-36,562.50	0.00	-61,423.97	6,000.00	-67,423.97	-1,023.73%	6,000.00	-1,023.73%
Net Other Income	36,562.50	0.00	61,423.97	-6,000.00	67,423.97	-1,023.73%	-6,000.00	-1,023.73%
Net Income	-13,954.76	-302,020.19	-1,149,444.27	-2,084,340.18	934,895.91	55.15%	-2,084,340.18	55.15%
	✓	✓	✓	✓				

CITY OF COLD SPRING  
POLICE DEPARTMENT BUDGET COMPARISON  
June 2025

	June 25	Budget	Annual Budget
Ordinary Income/Expense			
Expense			
PERSONNEL SERVICES			
SALARIES & PENSION - POLICE	100,081.00	107,210.99	1,332,532.00
HIGHWAY SAFETY SALARIES - POLICE	0.00	0.00	0.00
POLICE SUPPLEMENTAL PAY - POLICE	0.00	3,733.33	44,800.00
POLICE SPECIAL DETAILS - POLICE	0.00	0.00	0.00
INSURANCE COSTS - POLICE	11,741.48	15,578.23	203,938.93
Total · PERSONNEL SERVICES	111,822.48	126,522.55	1,581,270.93
OPERATING EXPENSES			
CAPITAL OUTLAY - POLICE	0.00	0.00	75,000.00
CAPITAL OUTLAY - GRANT POLICE	0.00	0.00	0.00
ADVERTISING AND EVALUATION	0.00	0.00	500.00
BUILDING & GROUNDS EXP - POLICE	475.00	583.33	7,000.00
VEHICLE MAINTENANCE AND EXPENSE	5,449.32	6,833.32	82,000.00
TRAVEL AND TRAINING EXPENSE	1,932.50	0.00	24,000.00
UTILITIES EXPENSE	42.19	1,291.66	15,500.00
TEL COMM EXPENSES	3,360.96	2,475.00	29,700.00
INSURANCE - GENERAL- POLICE	0.00	0.00	72,000.00
UNIFORM EXPENSE - POLICE	145.08	1,000.00	14,000.00
OFFICE EXPENSES - POLICE	1,685.67	1,958.33	23,500.00
SWAT TEAM EXPENSES - POLICE	0.00	0.00	5,000.00
CODE ENFORCEMENT EXPENSE - POLICE	2,520.00	4,000.00	48,000.00
DUES AND SUBSCRIPTIONS	0.00	200.00	30,400.00
COMMUNITY PROJECTS EXP - POLICE	525.00	0.00	2,000.00
MISCELLANEOUS EXP - POLICE	200.00	0.00	1,000.00
FORFEITED FUNDS - POLICE	0.00	0.00	0.00
Total 520000 · OPERATING EXPENSES	16,335.72	18,341.64	429,600.00
Total Expense	128,158.20	144,864.19	2,010,870.93
Net Ordinary Income	-128,158.20	-144,864.19	-2,010,870.93
Net Income	-128,158.20	-144,864.19	-2,010,870.93

CITY OF COLD SPRING  
POLICE DEPARTMENT BUDGET COMPARISON  
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Ordinary Income/Expense	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
510000 · PERSONNEL SERVICES							
510002 · OVERTIME - SPECIAL - POLICE	4,573.96	4,166.66	58,671.14	50,000.00	8,671.14	117.34%	50,000.00
510202 · POLICE SALARIES - POLICE	72,140.24	77,083.33	985,119.71	925,000.00	60,119.71	106.5%	925,000.00
510302 · HIGHWAY SAFETY SALARIES - POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
510402 · POLICE SECRETARY - POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
510502 · POLICE SUPPLEMENTAL PAY - POLICE	0.00	3,733.33	0.00	44,800.00	-44,800.00	0.0%	44,800.00
511502 · COLLEGE BONUS - POLICE	0.00	0.00	21,000.00	26,000.00	-5,000.00	80.77%	26,000.00
511602 · POLICE SPECIAL DETAILS - POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
511702 · PRO CERTIFICATION BONUS -POLICE	0.00	0.00	19,750.00	20,000.00	-250.00	98.75%	20,000.00
512102 · PENSION PROGRAM - POLICE REGULR	-3,276.83	0.00	-3,276.83	0.00	-3,276.83	100.0%	0.00
512002 · PENSION PROGRAM - HAZARD POLICE	21,409.05	24,336.00	234,172.57	292,032.00	-57,859.43	80.19%	292,032.00
512502 · MEDICAL INSURANCE - POLICE	10,084.91	12,271.33	144,688.33	147,256.00	-2,567.67	98.26%	147,256.00
512602 · UNEMPLOYMENT INSURANCE - POLICE	0.00	968.74	1,140.07	11,624.93	-10,484.86	9.81%	11,624.93
512702 · DISABILITY INSURANCE - POLICE	1,030.75	546.00	5,159.00	6,552.00	-1,393.00	78.74%	6,552.00
512802 · LIFE INSURANCE - POLICE	456.06	311.25	2,915.51	3,735.00	-819.49	78.06%	3,735.00
512902 · DENTAL/VISION INSURANCE - POLIC	169.76	1,480.91	15,218.74	17,771.00	-2,552.26	85.64%	17,771.00
513002 · F.I.C.A. - POLICE	1,957.75	1,625.00	23,157.32	19,500.00	3,657.32	118.76%	19,500.00
513502 · WORKMEN'S COMP. INS - POLICE	0.00	0.00	18,693.91	17,000.00	1,693.91	109.96%	17,000.00
Total 510000 · PERSONNEL SERVICES	108,545.65	126,522.55	1,526,409.47	1,581,270.93	-54,861.46	96.53%	1,581,270.93
520000 · OPERATING EXPENSES							
520002 · CAPITAL OUTLAY - POLICE	0.00	0.00	77,097.12	75,000.00	2,097.12	102.8%	75,000.00
520102 · CAPITAL OUTLAY - GRANT POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
520502 · ADVERTISING EXPENSE - POLICE	0.00	0.00	0.00	250.00	-250.00	0.0%	250.00
521402 · EVALUATION & TESTING EXP - POL	0.00	0.00	133.00	250.00	-117.00	53.2%	250.00
522002 · BUILDING & GROUNDS EXP - POLICE	475.00	583.33	6,658.09	7,000.00	-341.91	95.12%	7,000.00
522102 · RADIO REPAIR EXPENSE - POLICE	0.00	0.00	475.95	0.00	475.95	100.0%	0.00
522202 · VEHICLE EXPENSE - POLICE	2,848.67	1,416.66	7,945.47	17,000.00	-9,054.53	46.74%	17,000.00
522302 · COLLEGE DEGREE REIM. - POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
522402 · TRAINING EXPENSE - POLICE	0.00	0.00	750.00	6,000.00	-5,250.00	12.5%	6,000.00
522502 · TRAVEL & LODGING EXP. - POLICE	0.00	0.00	5,934.87	5,000.00	934.87	118.7%	5,000.00
522602 · TRAINING-FIREARMS & MAINT - POL	1,932.50	0.00	5,069.12	7,000.00	-1,930.88	72.42%	7,000.00
522702 · MEALS EXPENSE - POLICE	0.00	0.00	3,054.00	4,000.00	-946.00	76.35%	4,000.00
523002 · UTILITIES - POLICE DEPT.	42.19	1,166.66	5,253.19	14,000.00	-8,746.81	37.52%	14,000.00
523202 · WATER/SANITATION EXPENSE - POLI	0.00	125.00	483.20	1,500.00	-1,016.80	32.21%	1,500.00
523502 · TELEPHONE EXPENSE - POLICE	0.00	100.00	4,167.25	1,200.00	2,967.25	347.27%	1,200.00
523602 · COMMUNICATION EXPENSE - POLICE	761.75	0.00	4,984.69	0.00	4,984.69	100.0%	0.00
523702 · INTERNET EXP - POLICE	111.90	125.00	1,618.39	1,500.00	118.39	107.89%	1,500.00
523802 · CELL PHONE EXPENSE - POLICE	1,090.81	750.00	14,134.39	9,000.00	5,134.39	157.05%	9,000.00
525002 · INSURANCE - GENERAL- POLICE	0.00	0.00	84,378.94	72,000.00	12,378.94	117.19%	72,000.00
533002 · UNIFORMS EXPENSE - POLICE	145.08	1,000.00	6,981.34	12,000.00	-5,018.66	58.18%	12,000.00
533102 · UNIFORM EXPENSE - VEST - POLICE	0.00	0.00	1,965.15	2,000.00	-34.85	98.26%	2,000.00
534002 · FUEL EXPENSE - POLICE	2,600.65	5,416.66	36,076.10	65,000.00	-28,923.90	55.5%	65,000.00
534802 · LEADS ON LINE - POLICE	0.00	200.00	2,304.00	2,400.00	-96.00	96.0%	2,400.00
534902 · RECORDS MANAGEMENT EXP - POLICE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
535002 · KITCHEN EXPENSES - POLICE	0.00	125.00	1,208.55	1,500.00	-291.45	80.57%	1,500.00
535502 · OFFICE SUPPLIES & EXP - POLICE	375.84	583.33	3,106.78	7,000.00	-3,893.22	44.38%	7,000.00
535102 · EQUIP. & SUPPLIES EXP - POLICE	1,309.83	1,250.00	7,616.01	15,000.00	-7,383.99	50.77%	15,000.00
535202 · SWAT TEAM EXPENSES - POLICE	0.00	0.00	4,500.00	5,000.00	-500.00	90.0%	5,000.00
535402 · COMPUTER/MDT EXP - POLICE	1,396.50	1,500.00	13,800.27	18,000.00	-4,199.73	76.67%	18,000.00
540202 · CODE ENFORCEMENT - POLICE	2,520.00	4,000.00	33,891.54	48,000.00	-14,108.46	70.61%	48,000.00
540402 · DRUG MONIES FOR PURCHASES - POLICE	14.99	0.00	119.92	0.00	119.92	100.0%	0.00
540502 · DUES & SUBSCRIPTIONS - POLICE	0.00	0.00	27,821.33	28,000.00	-178.67	99.36%	28,000.00
540802 · COMMUNITY PROJECTS EXP - POLICE	525.00	0.00	4,422.36	2,000.00	2,422.36	221.12%	2,000.00
549902 · MISCELLANEOUS EXP - POLICE	200.00	0.00	400.00	1,000.00	-600.00	40.0%	1,000.00
551002 · COLLEGE TUITION - POLICE	0.00	0.00	0.00	2,000.00	-2,000.00	0.0%	2,000.00

CITY OF COLD SPRING  
POLICE DEPARTMENT BUDGET COMPARISON  
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710102 · FORFEITED FUNDS - POLICE  
Total 520000 · OPERATING EXPENSES  
Total Expense  
Net Ordinary Income  
Net Income

June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
			0.00	0.00	0.0%	0.00
16,350.71	18,341.64	366,351.02	429,600.00	-63,248.98	85.28%	429,600.00
124,896.36	144,864.19	1,892,760.49	2,010,870.93	-118,110.44	94.13%	2,010,870.93
-124,896.36	-144,864.19	-1,892,760.49	-2,010,870.93	118,110.44	94.13%	-2,010,870.93
-124,896.36	-144,864.19	-1,892,760.49	-2,010,870.93	118,110.44	94.13%	-2,010,870.93
✓	✓	✓	✓			

CITY OF COLD SPRING  
PUBLIC WORKS BUDGET COMPARISON  
June 2025

	June 25	Budget	Annual Budget
Ordinary Income/Expense			
Expense			
PERSONNEL SERVICES			
SALARIES AND PENSION - PUBLIC WORKS	1,314.54	50,516.60	616,199.30
INSURANCE COSTS - PUBLIC WORKS	9,264.74	13,550.09	162,601.26
SERVICE ALLOWANCE - PUBLIC WORKS	1,000.00	0.00	1,000.00
Total · PERSONNEL SERVICES	11,579.28	64,066.69	779,800.56
OPERATING EXPENSES			
CAPITAL OUTLAY - PUBLIC WORKS	0.00	0.00	40,000.00
PUBLIC GROUNDS EXPENSE - PUBLIC WORKS	2,582.25	5,374.99	93,000.00
ARPA PROJECTS - PUBLIC WORKS	0.00	0.00	0.00
VEHICLE MAINTENANCE AND EXPENSE	1,929.61	3,166.66	38,000.00
TRAVEL AND TRAINING EXPENSE	440.00	0.00	6,000.00
UTILITIES EXPENSE - PUBLIC WORKS	1,967.42	4,083.33	61,000.00
TEL COMM EXPENSE - PUBLIC WORKS	494.12	591.66	7,100.00
UNIFORMS EXPENSE - PUB WORKS	460.04	1,000.00	12,000.00
EQUIPMENT RENTAL EXPENSE - PUB	0.00	0.00	5,000.00
SUPPLIES AND EQUIPMENT	1,319.96	608.32	7,800.00
MISCELLANEOUS EXP - PUB WORKS	47.00	991.66	11,900.00
Total · OPERATING EXPENSES	9,240.40	15,816.62	281,800.00
Total Expense	20,819.68	79,883.31	1,061,600.56
Net Ordinary Income	-20,819.68	-79,883.31	-1,061,600.56
Net Income	-20,819.68	-79,883.31	-1,061,600.56

CITY OF COLD SPRING  
PUBLIC WORKS BUDGET COMPARISON  
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Ordinary Income/Expense	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
PERSONNEL SERVICES							
PW PAYROLL EXPENSES							
510003 · PUBLIC WORKS SALARIES - PUB WOR	-32,575.00	30,233.33	-62,250.00	362,800.00	-425,050.00	-17.16%	362,800.00
510103 · MANAGER SALARY -PUB WORKS	17,253.76	0.00	196,756.27	0.00	196,756.27	100.0%	0.00
510203 · PARK SALARIES - -PUB WORKS	8,553.21	9,690.00	125,547.79	116,280.00	9,267.79	107.97%	116,280.00
Total PW PAYROLL EXPENSES	-6,768.03	39,923.33	260,054.06	479,080.00	-219,025.94	54.28%	479,080.00
510403 · OVERTIME - PUB WORKS	155.79	500.00	14,808.59	16,000.00	-1,191.41	92.55%	16,000.00
510903 · SERVICE ALLOWANCE - PUB WORKS	1,000.00	0.00	1,600.00	1,000.00	600.00	160.0%	1,000.00
512003 · PENSION PLAN - PUB WORKS	7,926.78	9,562.05	67,718.39	114,744.60	-47,026.21	59.02%	114,744.60
512503 · MEDICAL INSURANCE - PUBLIC WORK	8,811.07	11,341.67	110,202.47	136,100.00	-25,897.53	80.97%	136,100.00
512603 · UNEMPLOYMENT INSURANCE - PUB WO	0.00	357.68	568.91	4,292.26	-3,723.35	13.25%	4,292.26
512703 · DISABILITY INSURANCE - PUB WORK	230.26	189.50	2,136.92	2,274.00	-137.08	93.97%	2,274.00
512803 · LIFE INSURANCE - PUBLIC WORKS	137.90	127.50	1,588.37	1,530.00	58.37	103.82%	1,530.00
512903 · DENTAL/VISION INSURANCE - PUB W	85.51	617.08	7,107.18	7,405.00	-297.82	95.98%	7,405.00
513003 · F.I.C.A. - PUBLIC WORKS	0.00	531.22	-1,804.11	6,374.70	-8,178.81	-28.3%	6,374.70
513503 · WORKMEN'S COMP. INS. - PUB WORK	0.00	916.66	7,310.22	11,000.00	-3,689.78	66.46%	11,000.00
Total 510000 · PERSONNEL SERVICES	11,579.28	64,066.69	471,291.00	779,800.56	-308,509.56	60.44%	779,800.56
520000 · OPERATING EXPENSES							
520003 · CAPITAL OUTLAY - PUBLIC WORKS	0.00	0.00	29,975.64	40,000.00	-10,024.36	74.94%	40,000.00
521603 · PUBLIC GROUNDS EXPENSE - PUB WO	0.00	0.00	16,424.22	15,000.00	1,424.22	109.5%	15,000.00
521903 · PORTABLE RESTROOMS EXPENSE- PUB	0.00	1,000.00	9,175.00	12,000.00	-2,825.00	76.46%	12,000.00
522003 · BUILDING & GROUNDS EXP - PUB WO	2,190.25	3,666.66	39,720.88	44,000.00	-4,279.12	90.28%	44,000.00
522103 · ARPA PROJECTS - PUB WORK	0.00	0.00	165,000.00	0.00	165,000.00	100.0%	0.00
522203 · VEHICLE EXPENSE - PUB WORKS	60.08	1,250.00	13,532.11	15,000.00	-1,467.89	90.21%	15,000.00
522303 · STREET SIGNS EXPENSE - PUB WORK	0.00	0.00	2,151.66	3,500.00	-1,348.34	61.48%	3,500.00
522403 · TRAINING EXPENSE - PUB WORKS	440.00	0.00	2,895.13	4,000.00	-1,104.87	72.38%	4,000.00
522503 · TRAVEL & LODGING EXP - PUB WOR	0.00	0.00	1,655.34	2,000.00	-344.66	82.77%	2,000.00
522603 · SIDEWALK MAINT. EXP. - PUB WORK	0.00	708.33	4,962.49	8,500.00	-3,537.51	58.38%	8,500.00
522803 · WATER/SANITATION EXP. - PUB WOR	0.00	125.00	1,821.40	1,500.00	321.40	121.43%	1,500.00
522903 · WATER EXP- APPLE ORCHARD - PUB	0.00	0.00	278.02	0.00	278.02	100.0%	0.00
523003 · UTILITIES - MAINT. BLDG. - PUB	167.18	208.33	6,421.92	2,500.00	3,921.92	256.88%	2,500.00
523203 · TREE MAINTENANCE	0.00	333.33	1,200.00	4,000.00	-2,800.00	30.0%	0.00
523303 · TREE PROGRAMS	0.00	666.66	262.00	8,000.00	-7,738.00	3.28%	0.00
523103 · UTILITIES - STREET LIGHTS - PUB	1,800.24	3,750.00	57,506.51	45,000.00	12,506.51	127.79%	57,000.00
523603 · COMMUNICATIONS EXPENSE - PUB WK	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
523803 · CELL PHONE EXP - PUB WORKS	494.12	591.66	6,161.52	7,100.00	-938.48	86.78%	7,100.00
533003 · UNIFORMS EXPENSE - PUB WORKS	460.04	1,000.00	7,628.87	12,000.00	-4,371.13	63.57%	12,000.00
534003 · FUEL EXPENSE - PUB WORKS	1,869.53	1,916.66	18,791.01	23,000.00	-4,208.99	81.7%	23,000.00
534903 · EQUIPMENT RENTAL EXPENSE - PUB	0.00	0.00	1,380.00	5,000.00	-3,620.00	27.6%	5,000.00
535003 · KITCHEN EXPENSES - PUB WORKS	0.00	66.66	441.45	800.00	-358.55	55.18%	800.00
535503 · OFFICE SUPPLIES & EXP - PUB WOR	64.99	0.00	153.85	500.00	-346.15	30.77%	500.00
535103 · EQUIP. & SUPPLIES EXP - PUB WOR	1,254.97	541.66	3,423.33	6,500.00	-3,076.67	52.67%	6,500.00
535203 · PARK EQUIPMENT & SUPPLIES - PUB	392.00	0.00	8,175.18	10,000.00	-1,824.82	81.75%	10,000.00
549903 · MISCELLANEOUS EXP - PUB WORKS	47.00	991.66	11,129.04	11,900.00	-770.96	93.52%	11,900.00
Total 520000 · OPERATING EXPENSES	9,240.40	16,816.61	410,266.57	281,800.00	128,466.57	145.59%	281,800.00
Total Expense	20,819.68	80,883.30	881,557.57	1,061,600.56	-180,042.99	83.04%	1,061,600.56

CITY OF COLD SPRING  
PUBLIC WORKS BUDGET COMPARISON  
June 2025

Net Ordinary Income  
Net Income

June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
-20,819.68	-80,883.30	-881,557.57	-1,061,600.56	180,042.99	83.04%	-1,061,600.56
-20,819.68	-80,883.30	-881,557.57	-1,061,600.56	180,042.99	83.04%	-1,061,600.56
✓	✓	✓	✓			

CITY OF COLD SPRING  
PLANNING & ZONING BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
PERSONNEL SERVICES							
P & Z SALARIES - PZ	0.00	325.00	0.00	3,900.00	-3,900.00	0.0%	3,900.00
Total · PERSONNEL SERVICES	0.00	325.00	0.00	3,900.00	-3,900.00	0.0%	3,900.00
OPERATING EXPENSES							
CODE ENFORCEMENT EXPENSE - PZ	0.00	0.00	371.63	0.00	371.63	100.0%	0.00
CAMP. CO AREA PLANNING FEE - PZ	0.00	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
TRAVEL EXPENSE - PZ	0.00	0.00	0.00	500.00	-500.00	0.0%	500.00
TRAINING EXPENSE - PZ	0.00	150.00	0.00	1,800.00	-1,800.00	0.0%	1,800.00
SUPPLIES EXPENSE - PZ	0.00	0.00	0.00	500.00	-500.00	0.0%	500.00
MISCELLANEOUS EXP - PZ	0.00	0.00	13.95	500.00	-486.05	2.79%	500.00
Total · OPERATING EXPENSES	0.00	150.00	385.58	4,800.00	-4,414.42	8.03%	4,800.00
Total Expense	0.00	475.00	385.58	8,700.00	-8,314.42	4.43%	8,700.00
Net Ordinary Income	0.00	-475.00	-385.58	-8,700.00	8,314.42	4.43%	-8,700.00
Net Income	0.00	-475.00	-385.58	-8,700.00	8,314.42	4.43%	-8,700.00

CITY OF COLD SPRING  
PARK & RECREATION BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
HOURLY PARK WAGES					0.00	0.0%	0.00
510201 · EVENT COMM CENTER SALARIES	4,943.16	8,118.75	41,060.29	97,425.00	-56,364.71	42.15%	97,425.00
TREE/PRK BD. SALARIES - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total · PERSONNEL SERVICES	4,943.16	8,118.75	41,060.29	97,425.00	-56,364.71	42.15%	97,425.00
OPERATING EXPENSES							
CAPITAL OUTLAY - PARK BOARD	4,388.73	2,666.66	33,406.26	32,000.00	1,406.26	104.4%	32,000.00
ADVERTISEMENT - PARK BD	0.00	0.00	1,000.00	1,000.00	0.00	100.0%	1,000.00
ADDITIONAL EVENTS - PARK BD	774.56	0.00	6,034.77	12,000.00	-5,965.23	50.29%	12,000.00
EASTER EGG HUNT - PARK BD	0.00	0.00	2,547.44	5,500.00	-2,952.56	46.32%	5,500.00
FISHING DERBY - PARK BD	0.00	0.00	0.00	250.00	-250.00	0.0%	250.00
CRUISE-IN / CONCERT - PARK BD	500.00	0.00	3,610.00	4,000.00	-390.00	90.25%	4,000.00
SUMMER CONCERT SERIES - PARK BD	5,474.60	2,500.00	14,674.60	15,000.00	-325.40	97.83%	15,000.00
FALL FEST - PARK BD	0.00	0.00	6,718.85	10,000.00	-3,281.15	67.19%	10,000.00
CHRISTMAS WITH SANTA - PARK BD	0.00	0.00	3,118.35	8,000.00	-4,881.65	38.98%	8,000.00
SENIOR LUNCHEON - PARK BD	0.00	0.00	5,989.39	6,000.00	-10.61	99.82%	6,000.00
RECREATIONAL SUPPLIES- PARK BD	0.00	100.00	373.30	1,500.00	-1,126.70	24.89%	1,500.00
MISCELLANEOUS PROJECTS - PARK B	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total · OPERATING EXPENSES	11,137.89	5,266.66	77,472.96	95,250.00	-17,777.04	81.34%	95,250.00
Total Expense	16,081.05	13,385.41	118,533.25	192,675.00	-74,141.75	61.52%	192,675.00
Net Ordinary Income	-16,081.05	-13,385.41	-118,533.25	-192,675.00	74,141.75	61.52%	-192,675.00
Other Income/Expense							
Other Expense							
ARBOR DAY EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
MISCELLANEOUS EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
TREE PROGRAMS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
TREE PROGRAMS EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total Other Expense	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Net Income	-16,081.05	-13,385.41	-118,533.25	-192,675.00	74,141.75	61.52%	-192,675.00

CITY OF COLD SPRING STORM WATER  
STORM WATER - BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Ordinary Income/Expense								
Income								
4300.77 · Direct Public Support								
4310.77 · Commercial Storm Water Fee Rev	44,435.38	0.00	178,646.02	175,300.00	3,346.02	101.91%	175,300.00	101.91%
4320.77 · Residential Storm Water Fee Rev	742.50	0.00	84,411.19	73,400.00	11,011.19	115.0%	73,400.00	115.0%
4330.77 · Individ, Business Contributions	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
4360.77 · Storm Water Application Fees	0.00	0.00	59.40	0.00	59.40	100.0%	0.00	#DIV/0!
Total 4300.77 · Direct Public Support	45,177.88	0.00	263,116.61	248,700.00	14,416.61	105.8%	248,700.00	105.8%
4500.77 · Interest-Savings, Short-term CD	1,896.40		36,830.03		36,830.03	100.0%	0.00	#DIV/0!
4640.77 · Other Types of Revenue	0.00		10.00		10.00	100.0%	0.00	#DIV/0!
4641.77 · Miscellaneous Revenue					0.00	0.0%	0.00	#DIV/0!
Total 4640.77 · Other Types of Revenue	0.00		10.00			100.0%	0.00	#DIV/0!
Total Income	47,074.28	0.00	299,956.64	248,700.00	51,256.64	120.61%	248,700.00	120.61%
Gross Profit	47,074.28	0.00	299,956.64	248,700.00	51,256.64	120.61%	248,700.00	120.61%
Expense								
Bank Service Charges	1.07		88.67			100.0%		#DIV/0!
6100.00 · Personnel Expenses								
6110.77 · Payroll - Admin	12,760.00	6,380.00	25,520.00	25,520.00	0.00	100.0%	25,520.00	100.0%
6120.77 · Payroll - Hourly Labor	32,575.00	16,287.50	65,150.00	65,150.00	0.00	100.0%	65,150.00	100.0%
6130.77 · Medical Insurance - Admin	2,500.00	5,500.00	5,000.00	22,000.00	-17,000.00	22.73%	22,000.00	22.73%
6131.77 · Disability Insurance - Admin	225.00	632.00	450.00	2,528.00	-2,078.00	17.8%	2,528.00	17.8%
6132.77 · Life Insurance - Admin	150.00	75.00	300.00	300.00	0.00	100.0%	300.00	100.0%
6133.77 · Dental Insurance - Admin	450.00	417.50	900.00	1,670.00	-770.00	53.89%	1,670.00	53.89%
6134.77 · FICA Expense - Admin	0.00	353.00	0.00	1,412.00	-1,412.00	0.0%	1,412.00	0.0%
6135.77 · Workers Comp Insur - Admin	0.00	0.00	0.00	1,950.00	-1,950.00	0.0%	1,950.00	0.0%
6136.77 · Pension Plan - Admin	2,500.00	3,893.25	5,000.00	15,573.00	-10,573.00	32.11%	15,573.00	32.11%
6137.77 · ARPA Funded Project	0.00	0.00	263,243.95	0.00	263,243.95	100.0%	0.00	#DIV/0!
Total 6100.00 · Personnel Expenses	51,160.00	33,538.25	365,563.95	136,103.00	229,460.95	268.59%	136,103.00	268.59%
6210.77 · Contract Services								
6211.77 · Accounting Fees	750.00	1,575.00	1,500.00	6,300.00	-4,800.00	23.81%	6,300.00	23.81%
6214.77 · Legal Fees	900.00	1,875.00	1,800.00	7,500.00	-5,700.00	24.0%	7,500.00	24.0%
6215.77 · Outside Contract Services	1,500.00	4,166.66	110,944.35	50,000.00	60,944.35	221.89%	50,000.00	221.89%
6210.77 · Contract Services - Other	0.00		1,975.00	0.00	1,975.00	100.0%	0.00	#DIV/0!
Total 6210.77 · Contract Services	3,150.00	7,616.66	116,219.35	63,800.00	52,419.35	182.16%	63,800.00	182.16%
6220.77 · Engineering	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
6300.77 · Vehicle Expense	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
6350.77 · Capital Equipment Expense	0.00	450.00	87,567.52	1,800.00	85,767.52	4,864.86%	1,800.00	4,864.86%
6400.77 · Misc - Emergency Repair	0.00	0.00	0.00	8,000.00	-8,000.00	0.0%	8,000.00	0.0%
6500.77 · Operations								
6501.77 · Books, Subscriptions, Reference	0.00	0.00	8,752.49	6,000.00	2,752.49	145.88%	6,000.00	145.87%
6502.77 · Postage, Mailing Service	250.00	550.00	500.00	2,200.00	-1,700.00	22.73%	2,200.00	22.73%
6503.77 · Printing and Copying	0.00	200.00	0.00	800.00	-800.00	0.0%	800.00	0.0%
6504.77 · Supplies	0.00	0.00	1,435.60	0.00	1,435.60	100.0%	0.00	#DIV/0!
6505.77 · Telephone, Telecommunications	350.00	525.00	700.00	2,625.00	-1,925.00	26.67%	2,625.00	26.67%
6500.77 · Operations - Other	0.00	0.00	1,281.49	0.00	1,281.49	100.0%	0.00	#DIV/0!
Total 6500.77 · Operations	600.00	1,275.00	12,669.58	11,625.00	1,044.58	108.99%	11,625.00	108.99%
6600.77 · Other Types of Expenses								
6601.77 · Insurance - Liability, D and O	0.00	0.00	0.00	6,500.00	-6,500.00	0.0%	6,500.00	0.0%
Total 6600.77 · Other Types of Expenses	0.00	0.00	0.00	6,500.00	-6,500.00	0.0%	6,500.00	0.0%
6700.77 · Travel and Meetings								
6700.77 · Travel and Meetings - Other				0.00			0.00	
6701.77 · Conference, Convention, Meeting	0.00	0.00	304.46	4,200.00	-3,895.54	7.25%	4,200.00	7.25%

CITY OF COLD SPRING STORM WATER  
STORM WATER - BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
6702.77 · Travel	0.00	0.00	0.00	300.00	-300.00	0.0%	300.00	0.0%
6703.77 · Lodging		0.00		500.00	-500.00	0.0%	500.00	0.0%
Total 6700.77 · Travel and Meetings	0.00	0.00	304.46	5,000.00	-4,695.54	6.09%	5,000.00	6.09%
Total Expense	54,911.07	42,879.91	582,413.53	232,828.00	349,585.53	250.15%	232,828.00	250.15%
Net Ordinary Income	-7,836.79	-42,879.91	-282,456.89	15,872.00	-298,328.89	-1,779.59%	15,872.00	-1,779.59%
Other Income/Expense								
Other Income								
8000.77 · Transfer from General Fund	0.00		0.00		0.00	0.0%	0.00	#DIV/0!
Total Other Income	0.00		0.00					
Other Expense								
8100.77 · Transfer to General Fund	0.00		0.00					#DIV/0!
Total Other Expense	0.00		0.00					#DIV/0!
Net Other Income	0.00		0.00					#DIV/0!
Net Income	-7,836.79	-42,879.91	-282,456.89	15,872.00	-298,328.89	-1,779.59%	15,872.00	-1,779.59%
	✓	✓	✓					

MUNICIPAL AID ROAD FUND  
MARF - BUDGET COMPARISON  
June 2025

	June 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Ordinary Income/Expense								
Income								
4410.22 · STATE GOVERNMENT CHECK	0.00	0.00	145,102.00	116,870.00	28,232.00	124.16%	116,870.00	124.16%
4610.22 · INTEREST EARNED	893.18	0.00	8,238.11	20.00	8,218.11	41,190.55%	20.00	41,190.55%
Total Income	893.18	0.00	153,340.11	116,890.00	36,450.11	131.18%	116,890.00	131.18%
Gross Profit	893.18	0.00	153,340.11	116,890.00	36,450.11	131.18%	116,890.00	131.18%
Expense								
5200.22 · CAPITAL OUTLAY	0.00		0.00	0.00	0.00	0.0%	0.00	0.0%
5216.22 · ENGINEERING EXPENSE	0.00	8,062.50	12,422.50	96,750.00	-84,327.50	12.84%	96,750.00	12.84%
5222.22 · VEHICLE EXPENSE	0.00	0.00	1,000.00	0.00	1,000.00	100.0%	0.00	#DIV/0!
5223.22 · CONSTRUCTION	0.00	0.00	0.00	570,123.00	-570,123.00	0.0%	570,123.00	0.0%
5224.22 · STREET SEALING EXPENSE	0.00	0.00	2,064.90	18,500.00	-16,435.10	11.16%	18,500.00	11.16%
5225.22 · STREET MAINTENANCE & REPAIR	0.00	5,000.00	17,280.65	25,000.00	-7,719.35	69.12%	25,000.00	69.12%
5350.22 · SALT & SAND EXPENSE	0.00	0.00	16,151.50	35,000.00	-12,470.78	46.15%	35,000.00	46.15%
5360.22 · EQUIPMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
7170.22 · BANK SERVICE CHARGES	0.69	0.00	5.30	0.00	0.00	100.0%	0.00	0.0%
7190.22 · MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
Total Expense	0.69	13,062.50	48,924.85	745,373.00	-696,448.15	6.56%	745,373.00	6.56%
Net Ordinary Income	892.49	-13,062.50	104,415.26	-628,483.00	732,898.26	-16.61%	-628,483.00	-16.61%
6100.22 · TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
Net Income	892.49	-13,062.50	104,415.26	-628,483.00	732,898.26	-16.61%	-628,483.00	-16.61%
	✓	✓	✓	✓				

## **COLD SPRING POLICE DEPARTMENT**

### **STATISTICAL DATA FOR JUNE 2025**

**Total Calls: 841**

**Total Calls for Service: 210**

**Traffic Collisions: 22**

With Injuries: 2

**Traffic Stops: 181**

**Citation Violations: 117**

Traffic Violations: 87

Criminal Violations: 30

Juvenile Violations: 0

#### **Criminal Activity:**

Trafficking in heroin arrest

Assault 2<sup>nd</sup> degree (domestic violence)

Unlawful Imprisonment 2<sup>nd</sup> degree

Wanton Endangerment 2<sup>nd</sup> degree

Strangulation 1<sup>st</sup> degree

Carjacking

TBUT/shoplifting arrests: 11

DUI arrests: 6

Total number of arrests this month: 27



## Public Works Report

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### July Packet

- Mowed and trimmed city-maintained areas
- Oil changes city vehicles
- Potholes fixed where needed
- Weeded landscape beds
- Exit/emergency lighting maintenance
- Started staining fences in parks
- Clean and stock all public restrooms and Community Center
- Ballfield maintenance
- Started painting no parking lines in city
- Sawed concrete for some upcoming projects
- Trimmed brush where needed
- Preconstruction meetings
- Stormwater inspections
- Getting quote from lining company on Darlas

**Campbell County / Cold Spring June 2025 Building Permit Report**

MONTH	PIDN	PERMIT NUMBER	PROJECT ADDRESS	PROPERTY OWNER	CONTRACTOR	DESCRIPTION	SUBMITTED	APPROVED	SQ FT	VALUE OF CONSTRUCTION	TOTAL OF FEES	PROJECT DESCRIPTION	FLOODPLAIN
June, 2025	999-99-20-185.10	HVAC-25-0160	36 SPRINGSIDE DR	SPRINGSIDE COUNCIL OF COOWNERS 100 WAYSIDE DR COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45811	45811		\$9,578.00	\$105.00	HVAC REPLACEMENT	
June, 2025	999-99-18-446.00	BP-25-0311	5427 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	HEITZ SIGN INC 905 INDUSTRIAL DR MADISON, IN 47250	SIGN -WINDOW OR WALL	45810	45812	1		\$200.00	SIGNS	
June, 2025	999-99-20-185.03	HVAC-25-0182	23 SPRINGSIDE DR	SPRINGSIDE COUNCIL OF COOWNERS 100 WAYSIDE CT COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45812	45812		\$13,796.00	\$105.00	HVAC REPLACEMENT	
June, 2025	999-99-37-109.06	HVAC-25-0190	119 HIDDEN RDG CT 2D	SHADOW LAKE HOMEOWNERS ASSOC ADDRESS UNKNOWN COLD SPRING, KY 41076-0000	JAM HVACR 7129 OAKSWOODS RD MAYSVILLE, KY 41056	HVAC RESIDENTIAL REPLACEMENT	45819	45819		\$6,000.00	\$105.00	AC UNIT AND COIL	
June, 2025	999-99-20-185.08	HVAC-25-0193	508 BROOKSTONE LN	SPRINGSIDE COUNCIL OF COOWNERS 100 WAYSIDE CT COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45820	45820		\$16,755.00	\$105.00	HVAC REPLACEMENT	
June, 2025	999-99-20-503.01	ELC-25-0267	5400 ALEXANDRIA PIKE	MEIJER STORES LIMITED PRTNSHIP 2929 WALKER AVE NW GRAND RAPIDS, MI 49544-9428	LAIBE ELECTRIC 26440 SOUTHPOINT ROAD PERRYSBURG, OH 43551	ELECTRIC	45820	45821			\$30.00	ELECTRIC	No
June, 2025	999-99-20-586.00	ELC-25-0277	212 DAVERICK CT	VOELKER KENNETH 212 DAVERICK CT COLD SPRING, KY 41076	KNAPP ELECTRIC 3576 JAMES LN ALEXANDRIA, KY 41001	ELECTRIC	45824	45824		\$900.00	\$30.00	ELECTRIC- GARAGE ELECTRIC	No
June, 2025	999-99-32-250.00	BP-25-0347	3725 ALEXANDRIA PIKE	COLD SPRING CITY OF 5694 E ALEXANDRIA PIKE COLD SPRING, KY 41076	O'ROURKE WRECKING 660 LUKEN PARK DR CINCINNATI, OH 45226	DEMOLITION	45825	45828			\$200.00	DEMOLITION	
June, 2025	999-99-20-009.00	BP-C-25-0030	100 CROSSROADS BLVD	SBV-COLD SPRING LLC 100 N POND DR WALLED LAKE, MI 48390	SILCO FIRE PROTECTION 10765 MEDALLION DR CINCINNATI, OH 45241	RANGE HOOD EXTINGUISHING SYSTEM	45828	45832		\$1,296.00	\$125.00	RANGEHOOD EXT SYSTEM	No
June, 2025	999-99-37-109.03	HVAC-25-0203	200 MISTY CV	SHADOW LAKE HOMEOWNERS ASSOC ADDRESS UNKNOWN COLD SPRING, KY 41076-0000	ONE HOUR HEATING & AIR 756 OLD ST RT 74 CINCINNATI, OH 45245	HVAC RESIDENTIAL REPLACEMENT	45832	45832		\$7,000.00	\$105.00	HVAC REPLACEMENT	
June, 2025	999-99-17-559.19	HVAC-25-0204	5813 GRANITE SPRING DR	PONTING ANTHONY & NICOLE 5813 GRANITE SPRING DR COLD SPRING, KY 41076-0000	LOGAN SERVICES 11264 GROOMS RD SUITE C CINCINNATI, OH 45242	HVAC RESIDENTIAL REPLACEMENT	45832	45832		\$13,435.00		HVAC REPLACEMENT	
June, 2025	999-99-19-720.00	HVAC-25-0211	1003 BUCKINGHAM CT	STERLING BARBARA A 1003 BUCKINGHAM CT COLD SPRING, KY 41076	RECKER & BOERGER 10115 TRANSPORTATION WAY CINCINNATI, OH 45246	HVAC RESIDENTIAL REPLACEMENT	45832	45833		\$7,450.00	\$155.00	REPLACEMENT HVAC FOR 1 OR 2 FAMILY RESIDENTIAL	
June, 2025	999-99-37-730.00	BP-25-0351	211 COBBLESTONE CT	SPRINGHOUSE COUNCIL OF CO-OWNE SPRINGHOUSE DR COLD SPRING, KY 41076-0000	STEVE DAWN BUILDER & SONS INC 11469 FLAGG SPRINGS PIKE CALIFORNIA, KY 41007	DECK	45826	45834	120	\$15,000.00	\$155.00	DECK	No
June, 2025	999-99-17-559.33	HVAC-25-0216	868 FLINT RDG	GRANITE SPRING COUNCIL OF CO- OWNERS INC P O BOX 75350 FT THOMAS, KY 41075	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45834	45834		\$18,540.00	\$105.00	HVAC REPLACEMENT	
June, 2025	999-99-32-250.00	PZ-25-026	3725 ALEXANDRIA PIKE	COLD SPRING CITY OF 8694 E ALEXANDRIA PIKE COLD SPRING, KY 41076	CARDINAL ENGINEERING 1 MOOCK RD WILDER, KY 41071	FINAL PLAT / CONDOMINIUM PLAT	45810	45834			\$900.00	FINAL PLAT	
June, 2025	999-99-17-559.61	BP-25-0329	885 SANDSTONE RDG	CARTER JESSICA 885 SANDSTONE RIDGE COLD SPRING, KY 41076	AQUAMARINE POOL 819 MONTCLAIRE CT. MILFORD, OH 45150	POOL - IN GROUND	45814	45835		\$80,000.00	\$405.00	IN-GROUND POOL	No
										\$188,750.00	\$2,830.00		

City of Cold Spring  
859.441.9604



5694 East Alexandria Pike  
Cold Spring, KY 41076

## Code Enforcement Cases Report

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### Times

Period Start	06-01-25, 12:00am EDT
Period End	07-01-25, 12:00am EDT
Generated At	07-01-25, 12:00am EDT

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Total Cases Created	8
Total Cases Reported	8
Total Cases Resolved	3

Case #	Address	Status	Reported	Created	Closed	Code Enforcement Type(s)	Comments
#25-0037	5694 EAST ALEXANDRIA PIKE SITE AMPHITHEATER, COLD SPRING, KY 41076	Resolved	June 24, 2025, 3:35pm	June 24, 2025, 3:35pm	N/A	Sign Regulations	From March 11th 2025 to this date the Code Enforcement Office has...
#25-0036	5526 DODSWORTH LN, COLD SPRING, KY 41076	Resolved	June 24, 2025, 3:10pm	June 24, 2025, 3:10pm	June 27, 2025, 1:31pm	Recreational Vehicles	The resident of this house has a boat parked in driveway.
#25-0035	5275 WINTERS LN, COLD SPRING, KY 41076	In Progress	June 24, 2025, 3:07pm	June 24, 2025, 3:07pm	N/A	Manner of Parking	This residence has a truck and trailer parked in grass of side yard
#25-0034	16 CHAPMAN LN, COLD SPRING, KY 41076	In Progress	June 19, 2025, 9:05am	June 19, 2025, 9:05am	N/A	Tall Grass/Weeds	weeds need to be removed
#25-0031	208 COBBLERS DR, COLD SPRING, KY 41076	Resolved	June 17, 2025, 9:02am	June 17, 2025, 9:02am	June 17, 2025, 4:16pm	Street & Sidewalk Obstruction	See photo. Tree limbs & shrubs blocking visibility of street sign
#25-0029	5694 EAST ALEXANDRIA PIKE, COLD SPRING, KY 41076	Resolved	June 6, 2025, 4:13pm	June 6, 2025, 4:13pm	June 24, 2025, 3:39pm	Sign Regulations	The business at 1443 St Johns Street (Off of Pooles Creek) has placed...
#25-0028	208 COBBLERS	In Progress	June 6, 2025,	June 6, 2025,	N/A	Property Owner	This is regarding

Case #	Address	Status	Reported	Created	Closed	Code Enforcement Type(s)	Comments
	DR, COLD SPRING, KY 41076		4:01pm	4:01pm		Issues	the large bush that is on this property that...
#25-0027	11 MADONNA LN, COLD SPRING, KY 41076	In Progress	June 3, 2025, 1:05pm	June 3, 2025, 1:05pm	N/A	Tall Grass/Weeds	Received complaint from neighbor regarding weeds and unkept planters...

Case ID	Case Name	Case Subtype	Incident Date	Resolution	Status	Location	Jurisdiction
1339	Dog off property, acting aggressive to neighbors.	Leash Law	6/3/25 8:00 PM	Educated Owner	Completed	17 Cedar Point, Newport, KY 41076	City of Cold Spring