

**COLD SPRING CITY COUNCIL
MEETING AGENDA**

March 24, 2025

7:30 PM

1. **CALL MEETING TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ROLL CALL AND EXIT INSTRUCTIONS**
4. **ADDITIONS OR DELETIONS TO THE AGENDA**
5. **ITEMS OF INTEREST TO THE COMMUNITY**
 - March 27, 2025, 6:30-830pm: Public Input Open House-US 27 Corridor Project. This will be held in the upstairs meeting room at the Community Center. Feel free to stop in anytime during that time frame. City staff and the city engineer will be available to answer your questions and provide insights about the project.
6. **APPROVAL OF MINUTES**
 - January 27, 2025 Council Meeting minutes
 - February 10, 2025 Caucus Meeting minutes
 - March 10, 2025 Caucus Meeting minutes
7. **RECOGNITION OF SCHEDULED GUESTS** *(5 minutes per speaker)*
8. **RECOGNITION OF UNSCHEDULED GUESTS** *(5 minutes per speaker)*
9. **OLD BUSINESS**
 - 25-1097, 2nd reading to adopt an ordinance enacting and adopting a supplement to the Code of Ordinances of the City of Cold Spring, Kentucky.
 - Chicken ordinance
10. **NEW BUSINESS**
11. **FOLLOW UP CITIZENS COMMENTS** *(5 minutes per speaker)*
12. **DEPARTMENT REPORTS (IN WRITING)**
 - A. FINANCE
 - B. POLICE DEPARTMENT
 - C. PUBLIC WORKS
 - D. CITY CLERK
 - E. CENTRAL CAMPBELL FIRE DISTRICT
 - F. PLANNING & ZONING
 - G. CODE ENFORCEMENT
 - H. EVENT COORDINATOR
 - I. ANIMAL CONTROL
13. **COUNCIL COMMENTS**
14. **ATTORNEY'S COMMENTS**
15. **MAYOR'S COMMENTS**
16. **ADJOURNMENT**



Cold Spring Council Minutes
January 27, 2025

The January 27, 2025 council meeting was called to order by Mayor Penque at 7:30pm.

Prayer and pledge were led by the city clerk.

Roll Call & Exit Instructions:

- Present: Mayor Penque, Chris Ampfer, Lisa Cavanaugh, Steve Cunningham, Adam Sandfoss, Laura Vroegindewey, City Clerk Robin Morency, Police Chief Steve Collinsworth, Public Works Director Ron Hitch, City Administrator Steve Taylor, and Attorney Brandon Voelker
- Not Present: Cindy Moore

Additions or Deletions to the Agenda: None.

Items of Interest to the Community:

- Mayor Penque reminded everyone that senior luncheon tickets are available through January 31.

Approval of Minutes:

- December 9, 2024 special meeting minutes were reviewed by all. Lisa Cavanaugh made a motion, second by Chris Ampfer. All were in favor. **Motion passed.**
- January 13, 2025 special meeting minutes were reviewed by all. Adam Sandfoss made a motion, second by Laura Vroegindewey. All were in favor. **Motion passed.**
- January 13, 2025 caucus meeting minutes were reviewed by all. Adam Sandfoss made a motion, second by Chris Ampfer. All were in favor. **Motion passed.**

Recognition of Scheduled Guests:

- Bayer Becker: Rob Keller, Principal and Civil Engineering Project Manager at Bayer Becker, introduced himself and Katie Dillenburg, Director of Transportation. Mr. Keller stated that they have been working with the city for 12 years. Ms. Dillenburg shared that she has been with Bayer Becker for 20 years and expressed her enthusiasm for contributing to improvements along the US 27 corridor. She then presented a PowerPoint highlighting key aspects of the project, accompanied by a simulated flyover video illustrating the project's anticipated appearance. Ms. Dillenburg offered to participate in a public meeting to get feedback from residents and business owners. There was discussion about funding (grants and matches), the different phases of the project, a timeline, and necessary road closures. Mayor Penque agreed that the city should plan a public meeting at the community center to get feedback. Adam Sandfoss suggested that a letter be sent to all property owners on US 27 to advise of the meeting when it is scheduled.



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January 27, 2025

Recognition of Unscheduled Guests:

- Brian King (resident) suggested that the city consider organizing a Halloween decoration contest to engage the community. Mayor Penque stated that there was a contest this year and he intends to continue that. He also requested that the city facilitate a discussion between the DAV site developer and Henry Court residents, as previously discussed. Additionally, Mr. King expressed concerns regarding traffic issues and the Verizon site, seeking assistance in finding potential solutions. He noted that his attempts to communicate with Verizon were unsuccessful, as he is not a city representative, and Verizon does not own that building.

Old Business: None.

New Business:

- Municipal Order 25-01, 25-02, 25-03, 25-04, 25-05, 25-06, 25-07, 25-08, 25-09 – reappointments to the P&Z Commission, Board of Adjustments, & Code Enforcement Board. All current board members have expressed their desire to be reappointed. Chris Ampfer made a motion to approve, second by Lisa Cavanaugh. Steve Cunningham noted that finding individuals to serve on these boards is likely challenging. Mayor Penque agreed, acknowledging the ongoing difficulty in filling vacancies. All were in favor. **Motion passed.**
- Ordinance 25-1097, 1ST reading to approve an ordinance enacting and adopting a supplement to the Code of Ordinances of the City of Cold Spring, Kentucky. Brandon Voelker explained that regularly codifying the ordinances is a legal requirement. Adam Sandfoss made a motion, second by Chris Ampfer. Roll call votes show 6 yeses and 0 noes. **Motion passed.**

Follow up Citizen Comments: None.

Department Reports (in writing)

Council Comments:

- Laura Vroegindewey thanked everyone for coming and reminded everyone to get their tickets for the senior luncheon.
- Steve Cunningham thanked everyone for attending.
- Lisa Cavanaugh inquired about who is responsible for overseeing the lights in the island near Charley's, noting that they are not working and the area is quite dark. Ron Hitch responded that he would reach out to the property owner.

Attorney Comments:

Mayor Comments:

- Mayor Penque issued another reminder to pick up senior luncheon tickets by January 31.



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Executive Session: per KRS 61.810(b) – possible sale of public property (DAV) and KRS 61.810(g) – potential business proposal

- Brandon Voelker asked the council whether they felt an executive session was necessary or if they were prepared to proceed with a vote. The council agreed that they were ready to take action, and an executive session was not needed.

Resolution 25-01:

- A resolution authorizing the purchase of an approximate 17.29-acre tract of 3725 Alexandria Pike, Cold Spring Kentucky to Al Neyer RE LLC. This would authorize the mayor to execute the purchase agreement with Al Neyer. Lisa Cavanaugh made a motion, second by Lisa Cavanaugh. Roll call votes show 6 yeses and 0 noes. **Motion passed.**

Adjournment:

- Adam Sandfoss made a motion to adjourn the meeting at 8:16pm, second by Chris Ampfer. All were in favor. **Motion passed.**

Approved:

City Clerk:

Mayor:

To view the meeting agenda, visit: <https://coldspringky.gov/city-council/meeting-agendas/>

To view the meeting video, visit: <https://coldspringky.gov/meeting-videos/>



Cold Spring Council Minutes
February 10, 2025

Council members unanimously decided that Councilwoman Lisa Cavanaugh would preside the meeting in Mayor Penque's absence.

Attendance:

- Present: Chris Ampfer, Lisa Cavanaugh, Steve Cunningham, Cindy Moore, Adam Sandfoss, Laura Vroegindewey, City Clerk Robin Morency, Public Works Director Ron Hitch, Police Chief Steve Collinsworth, City Administrator Steve Taylor, and City Attorney Brandon Voelker
- Not Present: Mayor Penque

The February 10, 2025 caucus meeting was called to order by Councilwoman Lisa Cavanaugh at 7:30pm.

Prayer and pledge were led by the City Clerk.

Additions or Deletions to the Agenda: None.

Citizen Comments:

- Joe Heil (resident) approached the council to inquire about the origins of the US 27 Corridor Improvement Project. City Attorney Brandon Voelker explained that the initiative stemmed from ongoing complaints about traffic and was driven by the administration's goal of enhancing the area. He noted that the project aims to improve aesthetics, reduce traffic speed, and create a more community-oriented environment rather than maintaining it as a high-traffic thoroughfare. Mr. Heil expressed concerns about increased traffic being redirected onto his street, Marian Drive, and the potential impact on emergency vehicles and snowplows. He emphasized the importance of ensuring that council considers residents' input before making any decisions based on the presentation by Bayer Becker and hopes the extension of St. Michael Drive is a dead issue. Steve Taylor added that this was a preliminary concept that was presented including all phases of the master plan and he is trying to coordinate a meeting with Bayer Becker to allow for public involvement/input. Cindy Moore requested that the cost of the project be sent to council members.
- Paul Studer (resident and business owner) expressed strong opposition to the US 27 project, stating that it would severely impact the operation of his business on US 27, and it would ruin the intent of everything the city has fought for, which was to keep it a residential community. He emphasized that they are prepared to take any necessary actions to oppose the project. Mr. Studer shared his vision for beautifying US 27, which he has proposed to the city in the past.
- Lou Gerding (resident) questioned the financial aspects of the project, asking why the money was spent, whether it was included in the budget, and if the council was aware that the project was underway. He expressed concern about the potential cost, assuming it to be significant. Cindy Moore



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and Lisa Cavanaugh stated that they were not aware. Steve Taylor stated that the city needed to start with a vision for the project and hopes to refine it over time to determine what is feasible.

- Joe Heil asked if there was a possibility of eminent domain to make this project happen. Brandon Voelker stated that the council has historically never exercised eminent domain or enforced annexation.
- Dave Guidugli (resident) asked how the project would be funded, he does not see how the city could come up with the money. In response, there was discussion about the potential use of city-matched grants.

Recognition of Scheduled Guests: None.

Old Business: None.

New Business: None.

Committee Report:

- Public Works: Ballfield backstops – Ron Hitch informed the council that he had shared the quotes, noting that the cost came in slightly higher than the original budget. There was discussion regarding the expenses associated with replacing the backstops for all three ballfields, the last time the fields were updated, and whether the replacements could be completed in-house. Chris Ampfer suggested replacing the backstops at the fields that get used the most, then do the rest next year. Steve Cunningham asked Ron Hitch if he could obtain another quote, to which Mr. Hitch responded that he would seek additional quotes. There was also discussion about other potential field improvements, including new benches and the possibility of adding shelters over the benches.
- Pickleball Windscreen – Cindy Moore expressed that she does not believe it is necessary to purchase a windscreen with "City of Cold Spring" printed on it, given that it accounts for half of the total cost. There was also discussion about potential future improvements to the pickleball courts.

Follow Up Citizen Comments: None.

Police Department Comments:

- Chief Collinsworth announced that the blasting at Cold Spring Pointe will resume, scheduled from February 17 through February 28 at 1:00 PM. He noted that there will be temporary road closures on US 27 and AA Highway for approximately 15 minutes during each blasting event.

Council Comments:

- Cindy Moore inquired about the monthly police department reports, noting an increase in assaults on officers. Chief Collinsworth confirmed that these incidents have risen and discussed the procedures in place for handling such situations, he added that no officers have been hurt.



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- Laura Vroegindewey asked about recent issues with the wheelchair lift at the community center. Ron Hitch explained that the lift is no longer under warranty and that most malfunctions are due to user error. He emphasized that the lift is specifically designed for individuals who truly need it, clarifying that it is a wheelchair lift, not a standard elevator.
- Chris Ampfer thanked Ron for the quotes and appreciates the input from residents.
- Lisa Cavanaugh asked about the blank sign at Matinee Boulevard. Brandon Voelker explained that it is intended to indicate the future placement of the relocated Silverwoods Apartment signs, upon their approval.

Attorney Comments: None.

Mayor Comments: None.

Adjournment:

- Lisa Cavanaugh adjourned the meeting at 8:36pm.

Approved:

City Clerk:

Mayor:

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Cold Spring Council Minutes
March 10, 2025

Council members unanimously decided that Councilman Adam Sandfoss would preside the meeting in Mayor Penque's absence.

Attendance:

- Present: Chris Ampfer, Steve Cunningham, Cindy Moore, Adam Sandfoss, Laura Vroegindewey, City Clerk Robin Morency, Public Works Director Ron Hitch, Police Chief Steve Collinsworth, and Attorney Jack Gatlin.
- Not Present: Mayor Penque, Lisa Cavanaugh, and Brandon Voelker.

The March 10, 2025 caucus meeting was called to order by Adam Sandfoss at 7:30pm.

Prayer and pledge were led by the City Clerk.

Additions or Deletions to the Agenda:

- Chris Ampfer requested that the chicken ordinance be addressed. The city clerk will send out the draft ordinance that was presented in the past, and will add it to the next agenda.

Citizen Comments:

- Joe Heil (resident) inquired whether the council planned to discuss the US 27 Corridor project presented in January. It was announced that a Public Input Open House will be held on March 27, 2025, from 6:30 PM to 8:30 PM at the Community Center in the upstairs meeting room. Details, including a video of the presentation, will be made available on the city website, Facebook page, and through an email blast.

Recognition of Scheduled Guests:

- John Chamberlin with Chamberlin Owen presented the 2023-2024 financial audit. The full audit can be found on the website: <https://coldspringky.gov/wp-content/uploads/2025/03/audit-report-2024.pdf>. Mr. Chamberlin noted that the audit results were positive, with no significant deficiencies, material weaknesses, or instances of non-compliance. The discussion also covered best practices for amending the budget.

Old Business: None.

New Business: None.

Committee Report:

- Public Works: Cindy Moore requested an update on the playground. Ron Hitch reported that the company has experienced delays due to weather but still expects installation to proceed as planned in



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the spring. She also inquired about the ballfield backstops. Mr. Hitch stated that he was informed they would arrive approximately two weeks after ordering and is hopeful they will be delivered by the next week. Adam Sandfoss inquired about the salt inventory, and Mr. Hitch was pleased to report that, despite the rough winter we had, there is a sufficient supply on hand.

Follow Up Citizen Comments:

- Lou Gerding (resident) told council that the city is not allowed to spend more than budgeted, and reminded council that it is their budget and it is up to them as to what the mayor allows to be spent.

Police Department Comments:

- Cindy Moore informed Chief Collinsworth about a solicitor who was leaving baggies containing gravel and a business card on residents' doors.

Council Comments:

- Laura Vroegindewey inquired about the status of the lighting at the city building. Mr. Hitch reported that he is awaiting an inspection with the electrician and hopes to complete the work soon, pending weather conditions.
- Steve Cunningham expressed concerns regarding increased traffic on certain roads, speed limits throughout the city, and issues with litter. The discussion included state-maintained roads and the role of code enforcement in advising businesses to actively manage litter on their properties. Chief Collinsworth stated that he can only issue a ticket if an individual is seen littering.

Attorney Comments: None.

Mayor Comments: None.

Adjournment:

- The meeting was adjourned at 8:31pm.

Approved:

City Clerk:

Mayor:

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**COMMONWEALTH OF KENTUCKY
COUNTY OF CAMPBELL
CITY OF COLD SPRING
ORDINANCE NO. 25-_____**

AN ORDINANCE PROVIDING FOR RESIDENTIAL BACKYARD CHICKENS

WHEREAS, the City of Cold Spring's Zoning Ordinance prohibits persons from having chickens on their property; and

WHEREAS, there are several residents who have chickens on their property, without causing concern or disruption to their neighbors.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF COLD SPRING, COUNTY OF CAMPBELL, COMMONWEALTH OF KENTUCKY:

Section I

That the City of Cold Spring creates a new Section for the Cold Spring Code of Ordinances regarding "Residential Backyard Chickens," as follows:

Section 90.45 Residential Backyard Chickens

RESIDENTIAL BACKYARD CHICKENS.

(A) General requirements. Notwithstanding the provisions of the Cold Spring zoning Ordinance or any related ordinances or provisions, residents within the city shall be allowed to keep and maintain backyard chickens subject to the terms and conditions herein.

- (1) Only the keeping of non-crowing chickens shall be allowed. Roosters, turkeys, guineas, ducks, geese or other domestic fowl are specifically prohibited.
- (2) There shall be no more than six (6) chickens kept on a property within the city limits at anytime.
- (3) A property housing chickens shall keep the chickens enclosed in the backyard only. The backyard shall be enclosed with a six- (6-) foot fence, capable of keeping the chickens penned in and out of adjoining yards.
- (4) The chickens' housing shall: be in a structure with a roof; be enclosed on all sides; have adequate ventilation; allow free movement of and at least three (3) square feet of space for each bird; be able to be locked and secured to ensure chickens cannot run at large or leave the housing and are safe from predators; be designed to be easily accessed, cleaned and maintained by the owners. If the residence located on property is located is left unattended, then the chickens must be in their structure.
- (5) The housing structure and fencing must be in good repair. All gates or doors to the fence or structure shall fit properly and shall be locked or secured by a latch.

- (6) The housing shall not be located closer than three (3) feet to the owner's residence.
- (7) Stored feed must be kept in a rodent- and predator-proof container.
- (8) The housing shall be in the backyard and be a minimum of twenty-five (25) feet from the nearest residence, not including the residence of the owner of the chickens. For the purposes of this section, "RESIDENCE" shall be defined to include both the principal structure and any decks, porches or sunrooms attached to the principal structure. This requirement shall be met at the time of permit issuance and is not meant to be retroactively applied in the event an adjacent residence constructs an addition of some type that encroaches upon an existing chicken henhouse/coop/tractor/run.
- (9) Chickens shall not be kept in a manner that would allow a perceptible odor beyond the property line.
- (10) There shall be no breeding or slaughtering of backyard chickens within the city except for slaughtering by a practicing butcher on the chicken owner's property out of the sight of the owner's neighbors. The butcher shall have an occupational license with the city and any other permits required.
- (11) Provisions shall be made for storage and removal of chicken manure. All manure for composting or fertilizing shall be contained in a well-aerated garden compost pile. All other manure not used for composting or fertilizing shall be removed from the property. The surrounding area shall be kept free from trash and accumulated droppings or feed.

(B) Enforcement and penalties.

- (1) The requirements of this section may be enforced by the Animal Control Officer(s), the Cold Spring Police Department or the Code Enforcement Officer.
- (2) Any person who keeps chickens without a valid permit as required by division (C) below or who otherwise violates any of the provisions of this section shall be deemed guilty of a violation and may be issued a notice of violation. If the violation is not corrected within the timeframe referenced in division (B)(3) below following the issuance of a notice of violation, a citation may be issued and a civil penalty applied in accordance with the following:

First offense/citation	\$100.00
Second offense/citation	\$200.00
Any additional offenses/citations	\$300.00 each

- (3) A violator of this section shall be given a prescribed reasonable timeframe to correct the violation(s) up to a maximum of seven (7) days from the date of notice of violation.
- (4) A violator(s) who remains in violation after the prescribed timeframe for correction shall have their permit revoked and shall immediately discontinue the keeping of chickens at their residence. Failure to comply may result in removal of the chickens from the residence by Animal Control Officer(s), Police Department

or Code Enforcement Officer or legal action instituted against the violator in a court of appropriate jurisdiction.

(5) Nothing in this section is meant to preclude or usurp the existing authority of the Animal Control Officer(s) or the Police Department.

(6) Nothing in this section is intended to relieve a resident from liability related to the harboring of chickens that would otherwise result in a violation of local, state or federal law.

(7) Violations of this chapter shall be subject to the jurisdiction, terms, conditions and due process proceedings of the Code Enforcement Board.

(C) Permits. A permit shall be required from the city for residents who keep non-crowling chickens at their residences within the city limits in accordance with this section.

(1) The one- (1-) time fee for the permit is twenty-five dollars (\$25.00). A permit shall not be issued to any person who has previously been found in violation of this section. No person residing at the residence at that time of a violation at that location may obtain a permit.

(2) An applicant for a permit shall certify that he or she has notified abutting property owners of the application.

(3) The City Administrator may deny an application for a permit if the applicant cannot meet the criteria established herein, or if abutting neighbors object to the application prior to a permit being issued.

(4) A denial of a permit may be appealed to the City Administrator within thirty (30) days of the denial.

(5) The City Administrator may revoke any permit if: the permittee is in violation of the terms and conditions of this section; or the harboring of the chickens substantially interferes with the neighbors' enjoyment of their property due to foul odors, noise or attraction of predators; the harboring endangers the safety of and/or caused a nuisance and/or property damage or personal injury to other persons or properties.

(6) Any permittee agrees as a condition of a permit to indemnify and hold harmless the city, its employees, officers and elected leaders from any claims for property damage, personal injury or other damages arising from the issuance of the permit and maintenance of chickens on the permittee's property where the chickens are located.

Section II

That any section, or part of any section, or any provision of this Ordinance which is declared invalid by a Court of appropriate jurisdiction, for any reason, such declaration shall not invalidate, or adversely affect, the remainder of this Ordinance.

Section III

This Ordinance shall take effect and be in full force when passed, published, and recorded according to law.

1st Reading - _____, 2024.

Vote: _____, Yes, _____, No

2nd Reading - _____, 2024.

Vote: _____, Yes, _____, No

City of Cold Spring
Campbell County, Kentucky

By: _____
David Angelo Penque, Mayor

Attest:

Clerk

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget	Annual % of Budget	
REVENUE:									
GENERAL REVENUE	519,746.48	217,974.03	4,125,213.68	3,422,696.24	702,517.44	120.53%	4,327,342.00	79.09%	4,327,342.00
PARK REVENUE	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
STORM WATER	2,530.77	0.00	200,451.86	204,875.00	(4,423.14)	97.84%	248,700.00	82.38%	
FORFEITURE FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
M.A.R.F.	539.49	34,896.00	150,658.07	116,890.00	33,768.07	128.89%	116,890.00	100.00%	
	522,816.74	252,870.03	4,476,323.61	3,744,461.24	731,862.37	119.55%	4,692,932.00	79.79%	
EXPENSES:									
ADMINISTRATIVE DEPT	128,097.78	83,020.19	872,703.23	1,302,291.92	(429,588.69)	67.01%	2,084,340.18	62.48%	
POLICE DEPT	126,077.01	144,864.19	1,358,696.24	1,418,164.17	(59,467.93)	95.81%	2,010,870.93	70.52%	
MAINTENANCE DEPT	67,163.18	82,883.30	649,681.68	718,592.36	(68,910.68)	90.41%	1,061,600.56	67.69%	
PLANNING & ZONING	0.00	775.00	385.58	6,125.00	(5,739.42)	6.30%	8,700.00	70.40%	
PARK/TREE BOARD	6,228.89	16,785.41	66,948.74	131,833.36	(64,884.62)	50.78%	192,675.00	68.42%	
STORM WATER	31,757.68	6,166.66	506,462.15	136,734.86	369,727.29	370.40%	232,828.00	58.73%	
M.A.R.F.	2,040.57	268,895.83	37,334.31	362,333.32	(324,999.01)	10.30%	745,373.00	48.61%	
TOTAL EXPENSES	361,365.11	603,390.58	3,492,211.93	4,076,074.99	(583,863.06)	85.68%	6,336,387.67	64.33%	
TRANSFERS IN:									
M.A.R.F.	0.00	0.00		0.00	0.00	#DIV/0!	0.00	#DIV/0!	
STORM WATER	0.00	0.00		0.00	0.00	#DIV/0!	0.00	#DIV/0!	
TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
TRANSFERS OUT:									
M.A.R.F.	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
STORM WATER	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
SIDEWALK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
GENERAL FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
TOTAL TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	
SURPLUS	161,451.63	(350,520.55)	984,111.68	(331,613.75)	1,315,725.43	-296.76%	(1,643,455.67)	20.18%	

Proof						
General	192,179.62	(110,354.06)	1,176,798.21	(154,310.57)	1,331,108.78	(1,030,844.67)
Storm	(29,226.91)	(6,166.66)	(306,010.29)	68,140.14	(374,150.43)	15,872.00
MARF	(1,501.08)	(233,999.83)	113,323.76	(245,443.32)	358,767.08	(628,483.00)
Total	161,451.63	(350,520.55)	984,111.68	(331,613.75)	1,315,725.43	(1,643,455.67)
Variance	-	-	-	0.00	-	-

CITY OF COLD SPRING
REVENUE - BUDGET COMPARISON
February 2025

Ordinary Income/Expense	February 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income							
411000 · PROPERTY TAX	11,618.48	0.00	1,015,464.53	1,000,000.00	15,464.53	101.55%	1,000,000.00
411100 · DELINQUENT PROPERTY TAX	0.00		0.00	0.00			
413000 · FRANCHISE FEES	0.00	0.00	4,230.41	70,000.00	-65,769.59	6.04%	70,000.00
413500 · TELECOMMUNICATIONS TAX	4,488.76	4,487.20	35,907.56	35,897.60	9.96	100.03%	53,846.00
414000 · TANGIBLE TAX	45.50	0.00	55,390.70	78,000.00	-22,609.30	71.01%	78,000.00
415000 · INSURANCE TAX	195,049.65	70,833.00	939,275.26	566,668.00	372,607.26	165.75%	850,000.00
415100 · MOTOR VEHICLE TAX	9,647.89	7,500.00	82,766.62	60,000.00	22,766.62	137.94%	90,000.00
416000 · BANK SHARES	0.00	0.00	65,709.38	40,000.00	25,709.38	164.27%	40,000.00
421000 · OCCUPATIONAL LICENCES	5,200.00	24,083.00	49,757.07	192,668.00	-142,910.93	25.83%	289,000.00
421100 · PAYROLL TAX	260,016.90	81,666.67	1,085,085.02	653,333.32	431,751.70	166.08%	980,000.00
422000 · BUILDING PERMITS	0.00	0.00	0.00	200.00	-200.00	0.0%	300.00
422100 · PERMITS & FEES	0.00	0.00	130.00	0.00	130.00	100.0%	0.00
423000 · LIQUOR LICENSES	0.00	0.00	15,000.00	15,000.00	0.00	100.0%	15,000.00
425000 · TEMPORARY SIGN PERMIT	0.00	0.00	35.00	200.00	-165.00	17.5%	400.00
425100 · OUTDOOR STORAGE PERMITS	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
430800 · CODE ENFORCEMENT FINES	1,200.00	250.00	10,850.00	750.00	10,100.00	1,446.67%	0.00
430900 · ANIMAL CONTROL FINES	0.00	0.00	0.00	0.00	0.00	0.0%	1,000.00
431000 · PARKING FINES	0.00	300.00	375.00	900.00	-525.00	41.67%	1,300.00
431100 · ALARM DROP FINES	0.00	250.00	0.00	750.00	-750.00	0.0%	1,000.00
432000 · PENALTIES & INTEREST ON TAXES	1,473.96	800.00	12,575.05	6,600.00	5,975.05	190.53%	10,000.00
441000 · BASE COURT REVENUE	0.00	500.00	5,735.87	4,000.00	1,735.87	143.4%	6,000.00
444000 · KLEPF INCENTIVE PAY	0.00	3,733.33	0.00	29,866.64	-29,866.64	0.0%	44,800.00
444100 · KLEPF PENSION REFUND	6,048.15	0.00	49,502.55	0.00	49,502.55	100.0%	0.00
451000 · WASTE ASSESSMENT	2,208.60	0.00	458,804.88	444,696.00	14,108.88	103.17%	444,696.00
457600 · CELL TOWER FEES	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
457700 · STREET CUT PERMITS	0.00	0.00	3,300.00	1,000.00	2,300.00	330.0%	2,000.00
459000 · MISCELLANEOUS FEES	0.00	0.00	5.00	100.00	-95.00	5.0%	150.00
461000 · INTEREST EARNED	5,731.88	1,000.00	54,499.77	8,000.00	46,499.77	681.25%	12,000.00
461100 · INTEREST EARNED - FED. SEC.	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
461500 · RENTAL INCOME	12,000.00	8,000.00	127,307.59	96,500.00	30,807.59	131.93%	161,000.00
461600 · MAIN. FEE - PARK	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
461700 · MAIN. FEE - COMMUNITY ROOM	3,864.60	11,666.67	31,350.64	93,333.32	-61,982.68	33.59%	140,000.00
466100 · ACCIDENT REPORTS/COPIES	155.00	100.00	1,000.00	800.00	200.00	125.0%	1,200.00
468700 · SPECIAL DETAIL - POLICE	0.00	0.00	0.00	1,000.00	-1,000.00	0.0%	2,000.00
469000 · MISCELLANEOUS REVENUE	60.00	1,804.16	13,545.27	14,433.36	-888.09	93.85%	21,650.00
468910 · FORFEITED FUNDS	0.00	0.00	1,525.82	0.00	1,525.82	100.0%	0.00
469201 · FOOD BANK DONATIONS				0.00	0.00	0.0%	0.00
470001 · ARPA GRANT	0.00		0.00	0.00	0.00	0.0%	0.00
470010 · GRANTS - POLICE DEPARTMENT	0.00	1,000.00	0.00	8,000.00	-8,000.00	0.0%	0.00
470090 · GRANT - HIGHWAY SAFETY PROGRAM	307.11	0.00	2,864.69	0.00	2,864.69	100.0%	12,000.00
471300 · SOFTBALL ENTRY FEE	630.00	0.00	1,290.00	0.00	1,290.00	100.0%	
471400 · MISCELLANEOUS PARK REV.	0.00		1,930.00	0.00	1,930.00	100.0%	0.00
Total Income	519,746.48	217,974.03	4,125,213.68	3,422,696.24	702,517.44	120.53%	4,327,342.00
Gross Profit	519,746.48	217,974.03	4,125,213.68	3,422,696.24	702,517.44	120.53%	4,327,342.00
Net Ordinary Income	519,746.48	217,974.03	4,125,213.68	3,422,696.24	702,517.44	120.53%	4,327,342.00
Net Income	519,746.48	217,974.03	4,125,213.68	3,422,696.24	702,517.44	120.53%	4,327,342.00

CITY OF COLD SPRING
ADMINISTRATION - BUDGET COMPARISON
February 2025

	February 25	Budget	Annual Budget	% of Budget
Ordinary Income/Expense				
Expense				
PERSONNEL SERVICES				
SALARIES & PENSION - ADMIN	19,071.77	21,350.91	257,480.94	56.36%
INSURANCE COSTS - ADMIN	2,425.36	4,534.75	60,044.44	30.12%
Total · PERSONNEL SERVICES	21,497.13	25,885.66	317,525.38	51.39%
OPERATING EXPENSES				
CAPITAL OUTLAY - ADMIN	0.00	0.00	15,000.00	20.88%
ADVERTISING EXPENSE - ADMIN	0.00	0.00	4,000.00	5.97%
ANNEXATION EXPENSE - ADMIN	0.00	0.00	0.00	#DIV/0!
TAXES	5,306.03	0.00	61,000.00	103.07%
ACCOUNTING EXPENSES	4,158.10	3,675.00	67,100.00	64.56%
ARPA FUNDING	45,805.12	0.00	875,000.00	14.12%
LEGAL FEES - ADMIN	3,949.00	4,166.67	50,000.00	70.63%
PROFESSIONAL FEES (PAYROLL)-ADM	0.00	316.66	3,800.00	0.0%
CODIFICATION EXP - ADMIN	0.00	0.00	0.00	#DIV/0!
ANIMAL CONTROL EXPENSE - ADMIN	9,444.80	787.06	9,444.80	100.0%
DRUG TASK FORCE PARTIC. - ADMIN	0.00	0.00	0.00	#DIV/0!
BLDG & GROUNDS EXPENSE - ADMIN	0.00	0.00	0.00	#DIV/0!
TRAVEL AND TRAINING EXPENSES	275.00	0.00	4,100.00	34.77%
STORM WATER CHARGE - ADMIN	0.00	0.00	6,100.00	76.8%
UTILITIES - MUN. BLDG. - ADMIN	2,227.89	1,416.66	17,000.00	81.16%
WATER/SANITATION EXPENSE- ADMIN	-1,652.35	483.33	5,800.00	22.69%
TEL COMM EXPENSES	1,971.97	2,549.99	30,600.00	49.14%
INSURANCE - GENERAL - ADMIN	0.00	0.00	78,000.00	78.89%
WASTE COLLECTION EXPENSE- ADMIN	38,552.96	38,472.50	461,670.00	66.3%
OFFICE EXPENSES	1,917.95	2,916.66	37,400.00	42.5%
NEWSLETTER AND POSTAGE	975.49	475.00	11,700.00	46.56%
BANK SERVICE CHARGES	139.08	0.00	0.00	#DIV/0!
DUES & SUBSCRIPTIONS - ADMIN	1,389.88	1,875.00	22,500.00	53.22%
ARBOR DAY EXPENSE - ADMIN	0.00	0.00	600.00	0.0%
Total · OPERATING EXPENSES	114,460.92	57,134.53	1,760,814.80	40.8%
Total Expense	135,958.05	83,020.19	2,078,340.18	42.42%
Net Ordinary Income	-135,958.05	-83,020.19	-2,078,340.18	42.42%
Other Income/Expense				
Other Income				
490001 · OTHER INCOME				
BUSINESS DEVELOPMENT SOURCE	36,562.50	0.00	0.00	#DIV/0!
Other Expense				
OTHER EXPENSES				
MISCELLANEOUS EXP - ADMIN	0.00	0.00	0.00	#DIV/0!
INTEREST EXP - ADMIN	0.00	0.00	6,000.00	0.0%
OTHER FINANCING USE	0.00	0.00	0.00	#DIV/0!
BUSINESS DEVELOPMENT USE	28,702.23	0.00	0.00	#DIV/0!
Total · OTHER EXPENSES	28,702.23	0.00	6,000.00	4,726.64%
TRANSFERS				
SIDEWALK FUND TRANSFER - ADMIN	0.00	0.00	0.00	#DIV/0!

CITY OF COLD SPRING
ADMINISTRATION - BUDGET COMPARISON
February 2025

	February 25	Budget	Annual Budget	% of Budget
TRANSFER TO MARF- ADM	0.00	0.00	0.00	#DIV/0!
STORM WATER TRANSFER - ADMIN	0.00	0.00	0.00	#DIV/0!
Total - TRANSFERS	0.00	0.00	0.00	#DIV/0!
Total Other Expense	-7,860.27	0.00	6,000.00	-148.36%
Net Other Income	7,860.27	0.00	-6,000.00	-148.36%
Net Income	-128,097.78	-83,020.19	-2,084,340.18	41.87%

CITY OF COLD SPRING
POLICE DEPARTMENT BUDGET COMPARISON
February 2025

	February 25	Budget	Annual Budget
Ordinary Income/Expense			
Expense			
PERSONNEL SERVICES			
SALARIES & PENSION - POLICE	96,928.09	107,210.99	1,332,532.00
HIGHWAY SAFETY SALARIES - POLICE	0.00	0.00	0.00
POLICE SUPPLEMENTAL PAY - POLICE	0.00	3,733.33	44,800.00
POLICE SPECIAL DETAILS - POLICE	0.00	0.00	0.00
INSURANCE COSTS - POLICE	13,959.59	15,578.23	203,938.93
Total · PERSONNEL SERVICES	110,887.68	126,522.55	1,581,270.93
OPERATING EXPENSES			
CAPITAL OUTLAY - POLICE	0.00	0.00	75,000.00
CAPITAL OUTLAY - GRANT POLICE	0.00	0.00	0.00
ADVERTISING AND EVALUATION	0.00	0.00	500.00
BUILDING & GROUNDS EXP - POLICE	475.00	583.33	7,000.00
VEHICLE MAINTENANCE AND EXPENSE	4,419.89	6,833.32	82,000.00
TRAVEL AND TRAINING EXPENSE	1,875.69	0.00	24,000.00
UTILITIES EXPENSE	587.93	1,291.66	15,500.00
TEL COMM EXPENSES	3,253.21	2,475.00	29,700.00
INSURANCE - GENERAL- POLICE	0.00	0.00	72,000.00
UNIFORM EXPENSE - POLICE	1,115.41	1,000.00	14,000.00
OFFICE EXPENSES - POLICE	885.11	1,958.33	23,500.00
SWAT TEAM EXPENSES - POLICE	0.00	0.00	5,000.00
CODE ENFORCEMENT EXPENSE - POLICE	2,562.10	4,000.00	48,000.00
DUES AND SUBSCRIPTIONS	0.00	200.00	30,400.00
COMMUNITY PROJECTS EXP - POLICE	0.00	0.00	2,000.00
MISCELLANEOUS EXP - POLICE	0.00	0.00	1,000.00
FORFEITED FUNDS - POLICE	0.00	0.00	0.00
Total 520000 · OPERATING EXPENSES	15,174.34	18,341.64	429,600.00
Total Expense	126,062.02	144,864.19	2,010,870.93
Net Ordinary Income	-126,062.02	-144,864.19	-2,010,870.93
Net Income	-126,062.02	-144,864.19	-2,010,870.93

CITY OF COLD SPRING
PUBLIC WORKS BUDGET COMPARISON
February 2025

	February 25	Budget	Annual Budget
Ordinary Income/Expense			
Expense			
PERSONNEL SERVICES			
SALARIES AND PENSION - PUBLIC WORKS	37,981.67	52,516.60	616,199.30
INSURANCE COSTS - PUBLIC WORKS	9,474.47	13,550.09	162,601.26
SERVICE ALLOWANCE - PUBLIC WORKS	0.00	0.00	1,000.00
Total · PERSONNEL SERVICES	47,456.14	66,066.69	779,800.56
OPERATING EXPENSES			
CAPITAL OUTLAY - PUBLIC WORKS	0.00	0.00	40,000.00
PUBLIC GROUNDS EXPENSE - PUBLIC WORKS	5,630.76	5,374.99	93,000.00
ARPA PROJECTS - PUBLIC WORKS	0.00	0.00	0.00
VEHICLE MAINTENANCE AND EXPENSE	6,827.87	3,166.66	38,000.00
TRAVEL AND TRAINING EXPENSE	146.48	0.00	6,000.00
UTILITIES EXPENSE - PUBLIC WORKS	4,979.93	5,083.32	61,000.00
TEL COMM EXPENSE - PUBLIC WORKS	566.40	591.66	7,100.00
UNIFORMS EXPENSE - PUB WORKS	439.83	1,000.00	12,000.00
EQUIPMENT RENTAL EXPENSE - PUB	0.00	0.00	5,000.00
SUPPLIES AND EQUIPMENT	65.77	608.32	7,800.00
MISCELLANEOUS EXP - PUB WORKS	1,050.00	991.66	11,900.00
Total · OPERATING EXPENSES	19,707.04	16,816.61	281,800.00
Total Expense	67,163.18	82,883.30	1,061,600.56
Net Ordinary Income	-67,163.18	-82,883.30	-1,061,600.56
Net Income	-67,163.18	-82,883.30	-1,061,600.56

CITY OF COLD SPRING
PLANNING & ZONING BUDGET COMPARISON
February 2025

	February 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
PERSONNEL SERVICES							
P & Z SALARIES - PZ	0.00	325.00	0.00	2,600.00	-2,600.00	0.0%	3,900.00
Total - PERSONNEL SERVICES	0.00	325.00	0.00	2,600.00	-2,600.00	0.0%	3,900.00
OPERATING EXPENSES							
CODE ENFORCEMENT EXPENSE - PZ	0.00	0.00	371.63	0.00	371.63	100.0%	0.00
CAMP. CO AREA PLANNING FEE - PZ	0.00	300.00	0.00	1,200.00	-1,200.00	0.0%	1,500.00
TRAVEL EXPENSE - PZ	0.00	0.00	0.00	375.00	-375.00	0.0%	500.00
TRAINING EXPENSE - PZ	0.00	150.00	0.00	1,200.00	-1,200.00	0.0%	1,800.00
SUPPLIES EXPENSE - PZ	0.00	0.00	0.00	375.00	-375.00	0.0%	500.00
MISCELLANEOUS EXP - PZ	0.00	0.00	13.95	375.00	-361.05	3.72%	500.00
Total - OPERATING EXPENSES	0.00	450.00	385.58	3,525.00	-3,139.42	10.94%	4,800.00
Total Expense	0.00	775.00	385.58	6,125.00	-5,739.42	6.3%	8,700.00
Net Ordinary Income	0.00	-775.00	-385.58	-6,125.00	5,739.42	6.3%	-8,700.00
Net Income	0.00	-775.00	-385.58	-6,125.00	5,739.42	6.3%	-8,700.00

CITY OF COLD SPRING
PARK & RECREATION BUDGET COMPARISON
February 2025

	February 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
HOURLY PARK WAGES					0.00	0.0%	0.00
510201 - EVENT COMM CENTER SALARIES	1,931.39	8,118.75	17,748.24	64,950.00	-47,201.76	27.33%	97,425.00
TREE/PRK BD. SALARIES - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total - PERSONNEL SERVICES	1,931.39	8,118.75	17,748.24	64,950.00	-47,201.76	27.33%	97,425.00
OPERATING EXPENSES							
CAPITAL OUTLAY - PARK BOARD	4,413.39	2,666.66	21,874.54	21,333.36	541.18	102.54%	32,000.00
PUBLICITY EXP - PARK BD	0.00	0.00	1,000.00	750.00	250.00	133.33%	1,000.00
ADDITIONAL EVENTS - PARK BD	0.00	0.00	3,898.81	9,000.00	-5,101.19	43.32%	12,000.00
EASTER EGG HUNT - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	5,500.00
FISHING DERBY - PARK BD	0.00	0.00	0.00	250.00	-250.00	0.0%	250.00
CRUISE-IN / CONCERT - PARK BD	0.00	0.00	3,110.00	4,000.00	-890.00	77.75%	4,000.00
SUMMER CONCERT SERIES - PARK BD	0.00	0.00	9,200.00	6,500.00	2,700.00	141.54%	15,000.00
FALL FEST - PARK BD	0.00	0.00	6,718.85	10,000.00	-3,281.15	67.19%	10,000.00
CHRISTMAS WITH SANTA - PARK BD	-155.88	0.00	3,118.35	8,000.00	-4,881.65	38.98%	8,000.00
SENIOR LUNCHEON - PARK BD	0.00	6,000.00	0.00	6,000.00	-6,000.00	0.0%	6,000.00
RECREATIONAL SUPPLIES- PARK BD	39.99	0.00	279.95	1,050.00	-770.05	26.66%	1,500.00
MISCELLANEOUS PROJECTS - PARK B	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total - OPERATING EXPENSES	4,297.50	8,666.66	49,200.50	66,883.36	-17,682.86	73.56%	95,250.00
Total Expense	6,228.89	16,785.41	66,948.74	131,833.36	-64,884.62	50.78%	192,675.00
Net Ordinary Income	-6,228.89	-16,785.41	-66,948.74	-131,833.36	64,884.62	50.78%	-192,675.00
Other Income/Expense							
Other Expense							
ARBOR DAY EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
MISCELLANEOUS EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
TREE PROGRAMS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
TREE PROGRAMS EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Total Other Expense	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
Net Income	-6,228.89	-16,785.41	-66,948.74	-131,833.36	64,884.62	50.78%	-192,675.00

CITY OF COLD SPRING STORM WATER
STORM WATER - BUDGET COMPARISON
February 2025

	February 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Ordinary Income/Expense								
Income								
4300.77 · Direct Public Support								
4310.77 · Commercial Storm Water Fee Rev	0.00	0.00	89,748.00	131,475.00	-41,727.00	68.26%	175,300.00	51.2%
4320.77 · Residential Storm Water Fee Rev	378.00	0.00	82,520.19	73,400.00	9,120.19	112.43%	73,400.00	112.43%
4330.77 · Individ, Business Contributions	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
4360.77 · Storm Water Application Fees	0.00	0.00	59.40	0.00	59.40	100.0%	0.00	#DIV/0!
Total 4300.77 · Direct Public Support	378.00	0.00	172,327.59	204,875.00	-32,547.41	84.11%	248,700.00	69.29%
4500.77 · Interest-Savings, Short-term CD	2,152.77		28,114.27		28,114.27	100.0%	0.00	#DIV/0!
4640.77 · Other Types of Revenue	0.00		10.00		10.00	100.0%	0.00	#DIV/0!
4641.77 · Miscellaneous Revenue					0.00	0.0%	0.00	#DIV/0!
Total 4640.77 · Other Types of Revenue	0.00		10.00			100.0%	0.00	#DIV/0!
Total Income	2,530.77	0.00	200,451.86	204,875.00	-4,423.14	97.84%	248,700.00	80.6%
Gross Profit	2,530.77	0.00	200,451.86	204,875.00	-4,423.14	97.84%	248,700.00	80.6%
Expense								
Bank Service Charges	2.11		83.28			100.0%		#DIV/0!
6100.00 · Personnel Expenses								
6110.77 · Payroll - Admin	0.00	0.00	12,760.00	12,760.00	0.00	100.0%	25,520.00	50.0%
6120.77 · Payroll - Hourly Labor	0.00	0.00	32,575.00	32,575.00	0.00	100.0%	65,150.00	50.0%
6130.77 · Medical Insurance - Admin	0.00	0.00	2,500.00	11,000.00	-8,500.00	22.73%	22,000.00	11.36%
6131.77 · Disability Insurance - Admin	0.00	0.00	225.00	1,264.00	-1,039.00	17.8%	2,528.00	8.9%
6132.77 · Life Insurance - Admin	0.00	0.00	150.00	150.00	0.00	100.0%	300.00	50.0%
6133.77 · Dental Insurance - Admin	0.00	0.00	450.00	835.00	-385.00	53.89%	1,670.00	26.95%
6134.77 · FICA Expense - Admin	0.00	0.00	0.00	706.00	-706.00	0.0%	1,412.00	0.0%
6135.77 · Workers Comp Insur - Admin	0.00	0.00	0.00	1,950.00	-1,950.00	0.0%	1,950.00	0.0%
6136.77 · Pension Plan - Admin	0.00	0.00	2,500.00	7,786.50	-5,286.50	32.11%	15,573.00	16.05%
6137.77 · ARPA Funded Project	0.00	0.00	263,243.95	0.00	263,243.95	100.0%	0.00	#DIV/0!
Total 6100.00 · Personnel Expenses	0.00	0.00	314,403.95	69,026.50	245,377.45	455.48%	136,103.00	231.0%
6210.77 · Contract Services								
6211.77 · Accounting Fees	0.00	0.00	750.00	3,150.00	-2,400.00	23.81%	6,300.00	11.9%
6214.77 · Legal Fees	0.00	0.00	900.00	3,750.00	-2,850.00	24.0%	7,500.00	12.0%
6215.77 · Outside Contract Services	16,222.00	4,166.66	94,920.85	33,333.36	61,587.49	284.76%	50,000.00	189.84%
6210.77 · Contract Services - Other				0.00	0.00	0.0%	0.00	#DIV/0!
Total 6210.77 · Contract Services	16,222.00	4,166.66	96,570.85	40,233.36	56,337.49	240.03%	63,800.00	151.36%
6220.77 · Engineering	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
6300.77 · Vehicle Expense	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
6350.77 · Capital Equipment Expense	15,533.57	0.00	84,057.52	900.00	83,157.52	9,339.72%	1,800.00	4,669.86%
6400.77 · Misc - Emergency Repair	0.00	2,000.00	0.00	6,000.00	-6,000.00	0.0%	8,000.00	0.0%
6500.77 · Operations				0.00	0.00	0.0%	0.00	#DIV/0!
6501.77 · Books, Subscriptions, Reference	0.00	0.00	8,752.49	6,000.00	2,752.49	145.88%	6,000.00	145.87%
6502.77 · Postage, Mailing Service	0.00	0.00	250.00	1,100.00	-850.00	22.73%	2,200.00	11.36%
6503.77 · Printing and Copying	0.00	0.00	0.00	400.00	-400.00	0.0%	800.00	0.0%
6504.77 · Supplies	0.00	0.00	945.00	0.00	945.00	100.0%	0.00	#DIV/0!
6505.77 · Telephone, Telecommunications	0.00	0.00	350.00	1,575.00	-1,225.00	22.22%	2,625.00	13.33%
6500.77 · Operations - Other	0.00	0.00	744.60	0.00	744.60	100.0%	0.00	#DIV/0!
Total 6500.77 · Operations	0.00	0.00	11,042.09	9,075.00	1,967.09	121.68%	11,625.00	94.99%
6600.77 · Other Types of Expenses								#DIV/0!
6601.77 · Insurance - Liability, D and O	0.00	0.00	0.00	6,500.00	-6,500.00	0.0%	6,500.00	0.0%
Total 6600.77 · Other Types of Expenses	0.00	0.00	0.00	6,500.00	-6,500.00	0.0%	6,500.00	0.0%
6700.77 · Travel and Meetings								
6700.77 · Travel and Meetings - Other				0.00			0.00	
6701.77 · Conference, Convention, Meeting	0.00	0.00	304.46	4,200.00	-3,895.54	7.25%	4,200.00	7.25%
6702.77 · Travel	0.00	0.00	0.00	300.00	-300.00	0.0%	300.00	0.0%
6703.77 · Lodging		0.00		500.00	-500.00	0.0%	500.00	0.0%
Total 6700.77 · Travel and Meetings	0.00	0.00	304.46	5,000.00	-4,695.54	6.09%	5,000.00	6.09%
Total Expense	31,757.68	6,166.66	506,462.15	136,734.86	369,727.29	370.4%	232,626.00	217.53%
Net Ordinary Income	-29,226.91	-6,166.66	-306,010.29	68,140.14	-374,150.43	-449.09%	15,872.00	-1,927.99%
Other Income/Expense								
Other Income								
8000.77 · Transfer from General Fund	0.00		0.00		0.00	0.0%	0.00	#DIV/0!
Total Other Income	0.00		0.00					
Other Expense								
8100.77 · Transfer to General Fund	0.00		0.00					#DIV/0!
Total Other Expense	0.00		0.00					#DIV/0!
Net Other Income	0.00		0.00					#DIV/0!
Net Income	-29,226.91	-6,166.66	-306,010.29	68,140.14	-374,150.43	-449.09%	15,872.00	-1,927.99%

MUNICIPAL AID ROAD FUND
MARF - BUDGET COMPARISON
February 2025

	February 25	Budget	Jul - Jun 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Ordinary Income/Expense								
Income								
4410.22 · STATE GOVERNMENT CHECK	0.00	34,896.00	145,102.00	116,870.00	28,232.00	124.16%	116,870.00	124.16%
4610.22 · INTEREST EARNED	539.49	0.00	5,556.07	20.00	5,536.07	27,780.35%	20.00	27,780.35%
Total Income	539.49	34,896.00	150,658.07	116,890.00	33,768.07	128.89%	116,890.00	128.89%
Gross Profit	539.49	34,896.00	150,658.07	116,890.00	33,768.07	128.89%	116,890.00	128.89%
Expense								
5200.22 · CAPITAL OUTLAY	0.00		0.00	0.00	0.00	0.0%	0.00	0.0%
5216.22 · ENGINEERING EXPENSE	1,040.00	8,062.50	2,620.00	64,500.00	-61,880.00	4.06%	96,750.00	2.71%
5222.22 · VEHICLE EXPENSE	1,000.00	0.00	1,000.00	0.00	1,000.00	100.0%	0.00	#DIV/0!
5223.22 · CONSTRUCTION	0.00	250,000.00	0.00	250,000.00	-250,000.00	0.0%	570,123.00	0.0%
5224.22 · STREET SEALING EXPENSE	0.00	0.00	2,064.90	9,500.00	-7,435.10	21.74%	18,500.00	11.16%
5225.22 · STREET MAINTENANCE & REPAIR	0.00	5,000.00	15,494.25	15,000.00	494.25	103.3%	25,000.00	61.98%
5350.22 · SALT & SAND EXPENSE	0.00	5,833.33	16,151.50	23,333.32	-12,470.78	69.22%	35,000.00	46.15%
5360.22 · EQUIPMENT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
7170.22 · BANK SERVICE CHARGES	0.57	0.00	3.66	0.00		100.0%		0.0%
7190.22 · MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
Total Expense	2,040.57	268,895.83	37,334.31	362,333.32	-324,999.01	10.3%	745,373.00	5.01%
Net Ordinary Income	-1,501.08	-233,999.83	113,323.76	-245,443.32	358,767.08	-46.17%	-628,483.00	-18.03%
6100.22 · TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
Net Income	-1,501.08	-233,999.83	113,323.76	-245,443.32	358,767.08	-46.17%	-628,483.00	-18.03%

COLD SPRING POLICE DEPARTMENT
STATISTICAL DATA FOR February 2025

Total Calls: 765

Total Calls for Service: 156

Traffic Collisions: 25

With Injuries: 4

Traffic Stops: 154

Citation Violations: 112

Traffic Violations: 76

Criminal Violations: 34

Juvenile Violations: 2

Criminal Activity:

Rape 1st degree (Victim U/12 years of age)

Sodomy 1st degree

Failing to comply with sex offender registry arrest

Burglary 3rd

Possession of burglary tools

DUI arrests: 7

Resisting arrest

Possession of controlled substance/cocaine

Total number of arrests this month: 26



Public Works Report

March Packet

- Received salt deliveries
- PD oil changes
- Edging landscape beds
- Planted spring flowers
- Installing playground mulch
- Exit/emergency lighting maintenance
- HVAC filters changed
- PW truck maintenance
- Clean and stock Community Center
- KLC training
- Filled topsoil in raised beds at Orchard Park
- Poured Parking lot lamp bases
- Remodeling kitchen in Walnut Hills Academy

Campbell County / Cold Spring February 2025 Building Permit Report

MONTH	PID#	PERMIT NUMBER	PROJECT ADDRESS	PROPERTY OWNER	CONTRACTOR	DESCRIPTION	SUBMITTED	APPROVED	SQ.FT	VALUE OF CONSTRUCTION	TOTAL OF FEES	PROJECT DESCRIPTION	FLOODPLAIN
February, 2025	999-99-37-108.18	BP-25-0037	327 SHADOW RIDGE DR	SHADOW LAKE HOMEOWNERS ASSOC ADDRESS UNKNOWN COLD SPRING, KY 41076-0000	AMERICAN HOMEPRO LLC 15122 STATE ROAD 101 BROOKVILLE, IN 47012	SINGLE FAMILY REMODEL	45686	45691	50	\$31,700.00	\$188.00	FIREPLACE REMODEL	No
February, 2025	999-99-38-327.00	BP-24-0847	722 SANDSTONE RDG	ROBISON CURTIS A 722 SANDSTONE RIDGE COLD SPRING, KY 41076	PASSION POOLS 14194 DIKE HWY CRITTENDEN, KY 41030	POOL - IN GROUND	45600	45693		\$110,000.00	\$470.00	IN GROUND POOL	No
February, 2025	999-99-38-327.00	ELC-25-0056	722 SANDSTONE RDG	ROBISON CURTIS A 722 SANDSTONE RIDGE COLD SPRING, KY 41076	FOSETT ELECTRIC LLC 3489 MOFFETT RD MORNING VIEW, KY 41063	ELECTRIC	45693	45693		\$3,200.00	\$30.00	ELECTRIC- POOL	No
February, 2025	999-99-18-446.01	BP-24-0593	5315 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	DBS CORPORATION 1355 WYANDERBURY CHATTANOOGA, TN 37402	COMMERCIAL NEW	45469	45694	9120	\$250,000.00	\$1,368.00	COM. NEW	
February, 2025	999-99-36-999.00	ELC-25-0066	5927 MARBLE WAY	GRANITE SPRING COUNCIL OF CO- OWNERS INC P O BOX 75390 FT THOMAS, KY 41075	GUINN ELECTRIC CORP 28 KENTON LANDS ROAD ERLANGER, KY 41016	ELECTRIC	45702	45702			\$30.00	ELECTRIC	
February, 2025	999-99-18-446.00	ELC-25-0084	5401 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	CRAFTSMAN ELECTRIC 3855 ALTA AVENUE CINCINNATI, OH 45236	ELECTRIC	45713	45713		\$2,708,635.00	\$30.00	ELECTRIC	No
February, 2025	999-99-18-446.00	ELC-25-0085	5401 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	CRAFTSMAN ELECTRIC 3855 ALTA AVENUE CINCINNATI, OH 45236	ELECTRIC	45713	45713		\$2,708,635.00	\$30.00	ELECTRIC	
February, 2025	999-99-18-446.00	ELC-25-0086	5401 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	CRAFTSMAN ELECTRIC 3855 ALTA AVENUE CINCINNATI, OH 45236	ELECTRIC	45713	45713		\$2,708,635.00	\$30.00	ELECTRIC	
February, 2025	999-99-18-446.00	ELC-25-0087	5401 ALEXANDRIA PIKE	CITY OF COLD SPRING 8044 MONTGOMERY RD CINCINNATI, OH 45236	CRAFTSMAN ELECTRIC 3855 ALTA AVENUE CINCINNATI, OH 45236	ELECTRIC	45713	45713		\$2,708,635.00	\$30.00	ELECTRIC	
February, 2025	999-99-20-903.01	BP-25-0086	5400 ALEXANDRIA PIKE	MEIER STORES LIMITED PARTNSHIP 2939 WALKER AVE NW GRAND RAPIDS, MI 49544-9428	ATLANTIC SIGN COMPANY 2328 FLORENCE AVE CINCINNATI, OH 45206	SIGN WINDOW / WALL / OTHER	45713	45715	1		\$200.00	SIGN REPLACEMENTS	
February, 2025	999-99-17-559.85	HVAC-25-0054	658 SILVER LEDG	KINSELLA SHERRY A REV TRUST 658 SILVER LEDGE COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. BRUNGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45713	45715		\$14,333.00	\$105.00	REPLACE WITH 2.5 TON AC & 75000 GAS FURNACE	
										\$11,243,773.00	\$2,511.00		

Fire/EMS Chief
Daniel G. Schultz



ADMINISTRATION
859/441-7631 – Phone
859/781-5115 – Fax

Assistant Chief
Justin E. Saner

Central Campbell Fire District

4113 Alexandria Pike – Cold Spring, KY 41076

2024 Annual Report

Another year has come and gone; faster than the previous year it seems. As in past years it has, of course, had its rewards and challenges.

As you begin to read this report, you will find a brief synopsis of 2024, regarding our fire district and the communities that we proudly serve.

We responded to a total of **2,923** emergency incidents in 2024. **2,026** of those incidents were for emergency medical incidents and **897** were fire related. Our in-district response time continues to be under five minutes, from dispatch to on scene.

The Central Campbell County Fire District continues to remain remarkably busy with a large population of commuters passing through our district each day via our major thoroughfares, which consist of Interstates I-275 and I-471. The A/A highway and US 27. An increase in workday population, regional commerce, local sporting and concert events and a large population on the campus of Northern Kentucky University all create additional public service needs.



We were excited to receive and put our new engine in service in October of 2024. The new engine is a 2024 Pierce Enforcer, this new engine will replace our current/ oldest engine, which is a 1997 model. This new engine should serve the community perfectly for many years to come.



We experienced a total of approximately \$236,500 in loss from three significant structure fires in 2024.

Our overall breakdown of the location of all incidents (fire and EMS) is as follows:

City of Cold Spring	1,353
City of Highland Heights	840
Mutual aid to other departments/cities	283
Unincorporated areas of Campbell County	194
Campus of Northern Kentucky University	193
City of Crestview	46

These incidents were divided evenly between the three 24/48 rotating shifts, with all three shifts making close to or over 1,000 runs each.

A Shift	992
B Shift	1019
C Shift	983

Our advanced life support (ALS) ambulances remained busy and responded to 2,035 calls for service. There were over 300 times when two or more emergency medical incidents occurred at the same time.

We transport our patients to the closest appropriate hospital that can treat their current condition. All our patients are truly fortunate to have excellent hospitals so close for transport and treatment for all kinds of medical emergencies. The numbers below show the times we transported patients to these hospitals:

St. Elizabeth Ft. Thomas	1220
St. Elizabeth Edgewood	158
University of Cincinnati Medical Center	83
Cincinnati Children's Hospital	68
Christ Hospital	48
Good Samaritan	2
Cincinnati Veterans	2

January was our busiest month in 2024 with over 200 emergency medical runs with Wednesday being our busiest day between the hours of 11:00 a.m. to 12:00 p.m. was our busiest time. Quite a few of our paramedics and EMT's have made well over 250 runs each.



Personnel Changes:

During the calendar year 2024 we had multiple changes in personnel. We were happy to announce the hirings of:

Dave Weghorn Firefighter/Paramedic
Brett Iles Firefighter/EMT (pt)
Mike Torres Firefighter/Paramedic
John Stager Firefighter/Paramedic
Daniel Anderson Firefighter/EMT (pt)

We were excited to announce the following promotion to new positions:

Ray Dishman III to Lieutenant/EMT
Micah Liess to Paramedic
Chris Neyman to Engineer/EMT
Ross Adams to Engineer/EMT

Captain Danny Hildebrand was named Fire Officer of the Year
Kurtis Stanton and Ross Adams were named Co Firefighters of the year
for their above and beyond contributions to the fire district.

We currently have three of our members currently enrolled in Gateway College's paramedic program. All are slated to graduate in late summer of 2025.

Unfortunately, the following personnel left our department in 2024:

Stephen Stasko
Brendan Bradley
Kevin Strole
John Stager
Carl Biery

Public Education

Every year public education is something that we continue to do within our community. We participated in several public education events in 2024 including:

Fire extinguisher training at the Opportunity House;
Fire drills held at the dorms on NKU's campus;
Reading to kindergarten students at Cline Elementary;
Career day held at Crossroads Elementary;
Ride a Student to School in a fire engine from St. Joe's Elementary;
Fire alarm training for RA's at NKU;
Fire Safety Day at Home Depot;
Fire Safety Day at Lowes; and
Assisted with testing and training at Campbell Co. Vocational School with their new Fire/Science program.



We also hosted firehouse tours for various youth and school groups; we conducted CPR classes for businesses within our fire district and refresher CPR classes for our local police departments.

Fire inspections are still a huge part of our daily activities. We inspect all businesses within our fire district annually. These inspections include all commercial, industrial, mercantile, apartments and dorms larger than a two-family residence.

We spend countless hours completing these inspections. They are twofold, our personnel get to familiarize ourselves with the layout of all the building systems and any associated hazards. And we also get to answer questions and educate the owner or employees on fire safety practices. We are also deputized by the Kentucky State Fire Marshall's office and complete all educational and day care inspections.

Making sure that all fire hydrants in our district are operational and determining how many gallons of water we can get from each is one of our yearly duties. With close to 800 fire hydrants within our fire district, we devote countless hours to ensuring they are ready to supply us with adequate water if needed. Most fire hydrants are supposed to self-drain and not hold water in their barrel after use. Unfortunately, many do not drain properly and thus causes issues with freezing temperatures. We spend many hours checking and pumping hydrants to try to avoid these problems. Several of these hydrants may need further repair by the Northern Kentucky Water District.

Also, as a reminder, the signs that you may see throughout the district with our department logo and a number on them. Those are for all responding fire personnel to recognize where a "long lay" location would be. In these areas extra hose will be required to reach an area, and hoses from two or three different engines can connect their hoses at the sign locations.

During 2024 we mitigated all emergencies professionally and promptly. Every member of the fire district and the fire district board are extremely dedicated to providing the best possible service that we can.

As with every year in the past, I am humbled and honored to work alongside all our personnel and district board members and look forward to continuing to lead us into the future.

Thank you to our entire community for their continued support.

Yours in service,

Daniel G. Schultz
Fire Chief

MISSION STATEMENT

The mission of the Central Campbell Conty Fire District is as follows:

The protection of life and property during such fires and emergencies as may occur in the Cities of Cold Spring, Crestview, Highland Heights, the campus of NKU and other surrounding areas, accomplished by using emergency vehicles, equipment and trained personnel.

2024 Personnel

Fire Chief

Dan Schultz

Assistant Chief

Justin Saner

Medical Director

Dr. Daryl Emery

Administrative Assistant

Michelle Krebs

Captains

Jason Weghorn
Rob Kloeker
Danny Hildebrand

Lieutenants

Brendan Bradley
Duane Johnson
D.J. Rodgers
Ray Dishman, III

Engineer Medic

Kevin Strole
Aaron Weiner
Zack Zeefe
Stephen Stasko
Micah Liess

Engineer EMT

Tim Krebs
Eric Johannemann
Kurtis Stanton
Chris Neyman
Ross Adams

Firefighter Medic

Dave Weghorn
Michael Torres
John Stager

Firefighter EMT

Brad Heine
Ron Burchfield
Brett Iles

Part-Time Staff

Daniel Anderson
Ryan Boothe
John Stager

Volunteer Staff

Alan Goetz
Joe Krebs
Mark Schroder
Rob Weghorn

2024 Fire District Board Members

Mike Rust	Chairman	Judge Appointed
Chuck Pettit	Vice Chair	Judge Appointed
Chuck Enzweiler	Secretary	Elected Property Owner
Todd Whitaker	Treasurer	Elected Property Owner
Jim Zilliox	Judge Appointed	
Jason Weghorn	Elected Firefighter Trustee	term – 6/30/2024
Danny Hildebrand	Elected Firefighter Trustee	
Brendan Bradley	Elected Firefighter Trustee – left CCCFD - 9/2024	
D.J. Rodgers	Judge Appointed to fill out term of Brendan Bradley	
Joe Cottingham	Board Attorney	

Central Campbell Fire District Apparatus 2024

Engine 401	1997 Sutphen 1250 GPM 750 gal. tank
Engine 402	2024 Pierce Enforcer
Engine 404	2005 Sutphen 1500 GPM 750 gal. tank
Truck 410	2008 Sutphen 100' mid-mount ladder; 1500 GPM 300 gal. tank
Medic Unit	2021 Ford F-550 – Braun
Medic Unit	2022 Ford F-450 – Medix
Medic Unit	2013 Freightliner – spare unit
Unit 435	2012 Ford F250
Unit 450	2015 Ford Explorer
Unit 451	2016 Ford Explorer

City of Cold Spring
859.441.9604



5694 East Alexandria Pike
Cold Spring, KY 41076

Code Enforcement Cases Report

Times

Period Start	02-01-25, 12:00am EDT
Period End	03-01-25, 12:00am EDT
Generated At	03-01-25, 12:00am EDT

Total Cases Created	5
Total Cases Reported	5
Total Cases Resolved	2

Case #	Address	Status	Reported	Created	Closed	Code Enforcement Type(s)	Comments
#25-0007	509 POOLES CREEK RD, COLD SPRING, KY 41076	In Progress	February 21, 2025, 1:54pm	February 21, 2025, 1:54pm	N/A	Rubbish/Junk	Stacks of wooden skids stacked in front yard in full view of roadway.
#25-0006	509 POOLES CREEK RD, COLD SPRING, KY 41076	In Progress	February 21, 2025, 1:54pm	February 21, 2025, 1:54pm	N/A	Recreational Vehicles	Utility trailers parked in grass in front yard in violation of City...
#25-0005	4140 ALEXANDRIA PIKE, COLD SPRING, KY 41076	In Progress	February 18, 2025, 1:47pm	February 18, 2025, 1:47pm	N/A	Dumpster Enclosure	Businesses in the Sunoco Plaza are leaving the dumpster enclosure...
#25-0004	100 French Street	Resolved	February 10, 2025, 3:03pm	February 10, 2025, 3:03pm	February 14, 2025, 2:34pm	Dumpster Enclosure	Joe, the last few weeks I have seen many dumpsters with doors open ,...
#25-0003	503 BRIDGEPORT CT, COLD SPRING, KY 41076	Resolved	February 3, 2025, 4:18pm	February 3, 2025, 4:18pm	February 19, 2025, 3:07pm	Rubbish/Junk	Received voice-mail complaint regarding 503 Bridgeport having several...



Event Coordinator Report

February 2025

- Open gym:
 - 2/4/25- 0 attendees
 - 2/5/25- 13 attendees
 - 2/7/25- 3 attendees
 - 2/8/25- 8 attendees
 - 2/9/25- 13 attendees
 - 2/11/25- 8 attendees
 - 2/12/25- 18 attendees
 - 2/14/25- 15 attendees
 - 2/16/25- 21 attendees
 - 2/18/25- 3 attendees
 - 2/19/25- 12 attendees
 - 2/26/25- 1 attendee
 - 2/28/25- 17 attendees
- Open gym is held Tuesdays & Wednesdays from 4:00- 6:00 PM and various weekend dates and/or times.
- Indoor pickleball is held every Tuesday & Thursday from noon- 4:00 PM
- We had rentals 22/28 days in February
- Sewing Club 2/6/25 & 2/20/25- everyone is welcome!
- Silver Sneakers- Tuesday, Wednesday & Thursday each week
- Senior Luncheon was held 2/26/25. This was a successful event with roughly 190/250 people in attendance.



March 10, 2025

Campbell County Mayors, City Staff and Partners,

On behalf of Commissioners Geoff Besecker, Tom Lampe and Brian Painter, I wanted to provide you some important updates about Campbell County Animal Services. We believe these changes will improve service to our residents and decrease costs to our cities!

Campbell County had historically separated Animal Control from the Animal Shelter, with a group of cities partnering for a long time to contract Animal Control services through the Northern Kentucky Animal Control Board administered by Fort Thomas while the Fiscal Court operated the Animal Shelter. This worked well for Campbell County for many years, but it is no longer a common or best practice. In October 2022 we took the first step towards unification when most of us entered into an interlocal agreement (ILA) for the County to provide Animal Control services within your jurisdiction. As part of that agreement, participating cities agreed to cover the personnel costs of one Animal Control Officer (ACO). The ILA requires the County to calculate the cost for the upcoming fiscal year by April 1st of each year. **I am happy to report that the Fiscal Court will provide animal control services within participating cities at no charge, beginning July 1st, 2025.**

We believe that this change further strengthens our bond and continues to unify Animal Control and the Animal Shelter under the umbrella of Campbell County Animal Services. This reduces the tax burden on City taxpayers, who are also County taxpayers. We are statutorily obligated to fund and provide an Animal Shelter and are now in the financial position to extend that funding to comprehensive countywide Animal Control services.

In addition to this cost reduction, the Fiscal Court is considering ways to increase Animal Services staffing in order to provide additional coverage. Currently, an Animal Control Officer only responds to an after hours call if it is an emergency. We understand it is frustrating for all of our residents when after hours calls occur and we are limited in our ability to respond due to staffing. We are exploring scenarios that involve hiring additional ACOs to be able to provide a "second shift" where we would respond much later into the day than we do now. We would still only respond to the same type of emergency calls after hours, but our goal is to reduce the hours that are considered after hours. We are reviewing call history, Dispatch data and related materials to develop an Animal Control Officer schedule that is most responsive to our community's needs. There will be more to come as we are only in the early stages of planning, but I wanted to let you know that we understand and share your frustrations on this topic.



What isn't changing is our shelter intake policies. Animal Services Director Lisa Krummen and Deputy Director Kayla Greis have worked hard to develop modern shelter intake policies that promote reunification in the field, keep pets in the home, eliminate illegal seizures and most importantly, reduce euthanasia. We have partnered with national groups to develop our shelter intake policies and they are considered current best practices. Both Lisa and Kayla are recognized as statewide experts in their field and the Fiscal Court supports them and looks to their expertise for guidance on the best way to care for animals in Campbell County.

As always, the Fiscal Court respects your City's right to operate in the manner that you believe is best for your residents. Any City that wishes to employ their own ACO is absolutely able to do so, but I want to remind you that City Animal Control Officers will still be required to follow certain procedures, which are attached to this letter.

It will be at least several months before the changes are fully implemented, as we will need to budget additional staffing changes for Fiscal Year 2026 and will need time to develop the best schedule and hire the right personnel. We are also working with the County Attorney's Office to review the interlocal agreement to see what changes need to be made, or if it is possible to dissolve the agreement now that there is no longer a financial requirement. There will certainly be more information come and we will communicate any steps your City needs to take. We will also distribute updated information sheets as new practices are finalized.

The Commissioners and I hope that these changes are well received and deliver better services at a lower cost, while hopefully reducing some of the natural friction that occurs in animal control.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Steve Pendery', with a stylized, flowing script.

Steve Pendery
Campbell County Judge/Executive

CC: Commissioner Geoff Besecker
Commissioner Tom Lampe
Commissioner Brian Painter
Lisa Krummen, Campbell County Animal Services Director
Kayla Greis, Campbell County Animal Services Deputy Director