

**COLD SPRING CITY COUNCIL**  
**MEETING AGENDA**  
November 25, 2024  
7:30 PM

1. **CALL MEETING TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ROLL CALL AND EXIT INSTRUCTIONS**
4. **ADDITIONS OR DELETIONS TO THE AGENDA**
5. **ITEMS OF INTEREST TO THE COMMUNITY**
  - December 14 – Pancakes & PJ’s with Santa from 10am – 2pm. Registration is currently open and can be found on Facebook and our website. Every attendee must register, including adults. Two adults per family can register.
  - February 14 – Senior Luncheon from 11am – 1pm. Registration will be available in January
  - Please call or email the city clerk to be added to our email distribution list to receive information on events and important information.
6. **APPROVAL OF MINUTES**
  - October 28, 2024 Council Meeting minutes
7. **RECOGNITION OF SCHEDULED GUESTS** (*5 minutes per speaker*)
8. **RECOGNITION OF UNSCHEDULED GUESTS** (*5 minutes per speaker*)
9. **OLD BUSINESS**
10. **NEW BUSINESS**
  - Consideration of Planning and Zoning text amendments regarding MUPD and Stage 1 KYTC approvals, possible first reading of ordinances
11. **FOLLOW UP CITIZENS COMMENTS** (*5 minutes per speaker*)
12. **DEPARTMENT REPORTS (IN WRITING)**
  - A. FINANCE
  - B. POLICE DEPARTMENT
  - C. PUBLIC WORKS
  - D. CITY CLERK
  - E. CENTRAL CAMPBELL FIRE DISTRICT
  - F. PLANNING & ZONING
  - G. CODE ENFORCEMENT
  - H. EVENT COORDINATOR
  - I. ANIMAL CONTROL
13. **COUNCIL COMMENTS**
14. **ATTORNEY’S COMMENTS**
15. **MAYOR’S COMMENTS**
16. **ADJOURNMENT**



## **Cold Spring Council Minutes**

### **October 28, 2024**

The October 28, 2024 council meeting was called to order by Mayor Penque at 7:30pm.

Prayer and pledge were led by Mayor Penque.

#### **Roll Call & Exit Instructions:**

- Present: Mayor Penque, Chris Ampfer, Lisa Cavanaugh, Dave Guidugli, Paul Kloeker, Cindy Moore, City Clerk Robin Morency, Police Chief Steve Collinsworth, Public Works Director Ron Hitch, and Attorney Brandon Voelker
- Not Present: Adam Sandfoss

**Additions or Deletions to the Agenda:** None.

#### **Items of Interest to the Community:**

- Trick r' Treat: October 31 from 6:00pm to 8:00pm
- Craft Show: November 9 from 10:00am to 3:00pm
- Veterans Day Memorial: November 11 at 10:00am. Should there be bad weather, this will be moved to the Community Center
- Pancakes & PJs with Santa: This will be held on December 14 from 10:00am to 12:00pm. Keep an eye out for notice of registration for this event.
- The Cold Spring Community Center will serve as a polling location this year, taking over from Cline Elementary.

#### **Approval of Minutes:**

- September 23, 2024 Council meeting minutes were reviewed by all. Paul Kloeker made a motion, second by Lisa Cavanaugh. All were in favor. **Motion passed.**

#### **Recognition of Scheduled Guests:**

- Dallas Bray & Partners – Mr. Woeste addressed the council, requesting their sponsorship to rezone their property from MUPD to R-3 so that they can proceed with their plans according to their preexisting agreement from 2006. Brandon Voelker provided some history regarding the referenced agreement. There was discussion about the process for council sponsoring the text amendment and whether that would be the appropriate action. Dave Guidugli suggested that the property owner apply to rezone the property.
  - Ken Perry spoke to the council on behalf of his client, Dennis Rogers, who expressed concern that modifications to the MUPD zone could impact his property as well. The conversation included discussions about traffic and available properties within the city.

#### **Recognition of Unscheduled Guests:**

- Beverly Jacobs (resident) asked the city if they could request a traffic light and study at US 27 and Sturbridge; she said that pulling into/out of Sturbridge is dangerous during all hours of the day and there have been multiple accidents. Mayor Penque asked Chief Collinsworth to investigate the number of incidents that have happened at this intersection.

**Old Business:** None.



## Cold Spring Council Minutes October 28, 2024

### New Business:

- Planning & Zoning Services: Paul Kloeker suggested exploring other private firms that might provide a more efficient and timelier turnaround; he feels that Campbell County may have too much on their plate. Cindy Moore agreed. Mayor Penque stated that we can investigate a private firm, but that will require additional funds to be allocated since we do not pay for Campbell County Planning & Zoning unless we are the applicant.
- Upcoming Meetings – In observance of the holiday on November 11, the city building will be closed, and the caucus meeting scheduled for that day is canceled. The council has scheduled a special meeting for November 12, 2024, at 7:30 p.m. The regularly scheduled December 9 Caucus meeting will be changed to a special meeting and the December 23 council meeting will be canceled.

### Follow up Citizen Comments: None

### Department Reports (in writing):

- Public works: Dave Guidugli inquired about the indoor mat for the pickleball court. Ron Hitch responded that the purchase is currently on hold, and they will continue using the plastic court markers from last year. Mr. Guidugli also requested an update on the ballfield improvements. Ron Hitch explained that he has met with a sales representative and is awaiting a quote. The discussion then moved to playground updates, where Ron Hitch shared that the committee has selected a structure but is finalizing details, including the color scheme. Additionally, the city received a matching funds grant, saving approximately \$64,000 on the project.
- City Clerk: Robin Morency announced that the property tax bills have been mailed and are due December 31.
- Central Cambell Fire: Chief Dan Schultz reported that, after a two-year process, a new fire engine is now in service. He also noted that the department is currently operating with only one ambulance due to staff losses to higher-paying entities. He expressed hope that this reduction is temporary and that funding will soon be available to hire qualified personnel. He added that they will continue doing their best to maintain the same level of service. Dave Guidugli stated that he has recently used their service and it was phenomenal. Cindy Moore thanked the department for their service regarding an incident at the elementary school, it was handled perfectly.
- Code Enforcement: Dave Guidugli inquired about the new report, Chief Collinsworth stated we are in still in transition with the new software. There was discussion about the trees on Crossroads Boulevard and the fencing at Raising Cane's. Chief Collinsworth will have code enforcement follow up on the fence.

### Council Comments:

- Cindy Moore thanked everyone for attending and extended her appreciation to the fire and police departments for their response to issues at Crossroads Elementary. She mentioned ongoing concerns about red light violations and urged everyone to get out and vote. Cindy also reminded voters that selecting a straight ticket on the ballot does not include a vote for city council.
- Paul Kloeker reminded everyone to vote.
- Dave Guidugli reminded everyone to vote.
- Lisa Cavanaugh gave the details for early voting. She also wanted to recognize that October 28 is National First Responders Day, and she thanked the local police and fire department as well as the surrounding departments.

### Attorney Comments: None.



**Cold Spring Council Minutes**  
**October 28, 2024**

**Mayor Comments:**

- Mayor Penque reminded everyone to vote and expressed gratitude to the current council for their accomplishments, including efforts to keep taxes down.

**Adjournment:**

- Cindy Moore made a motion to adjourn the meeting at 9:02pm, second by Lisa Cavanaugh. All were in favor.  
**Motion passed.**

Approved:

City Clerk:

Mayor:

To view the meeting agenda, visit: <https://coldspringky.gov/city-council/meeting-agendas/>

To view the meeting video, visit: <https://coldspringky.gov/meeting-videos/>

CITY OF COLD SPRING  
**MASTER SUMMARY PRO FORMA**  
 BUDGET COMPARISON  
 FOR THE FOUR MONTHS ENDING OCTOBER 31, 2024

|                            | Year to Date<br>Actual | Year to Date<br>Budget | Year to Date<br>(under)/over | %<br>of Budget | Annual Budget         | Annual<br>%<br>of Budget |
|----------------------------|------------------------|------------------------|------------------------------|----------------|-----------------------|--------------------------|
| <b>REVENUE:</b>            |                        |                        |                              |                |                       |                          |
| GENERAL REVENUE            | 1,749,182.52           | 894,496.12             | 854,686.40                   | 195.55%        | 4,011,024.00          | 22.30%                   |
| PARK REVENUE               | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| STORM WATER                | 78,256.67              | 87,650.00              | (9,393.33)                   | 89.28%         | 248,700.00            | 35.24%                   |
| FORFEITURE FUND            | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| M.A.R.F.                   | 108,537.97             | 81,974.00              | 26,563.97                    | 132.41%        | 116,890.00            | 70.13%                   |
|                            | <b>1,935,977.16</b>    | <b>1,064,120.12</b>    | <b>871,857.04</b>            | <b>181.93%</b> | <b>4,376,614.00</b>   | <b>24.31%</b>            |
| <b>EXPENSES:</b>           |                        |                        |                              |                |                       |                          |
| PERSONNEL                  | 837,407.94             | 914,712.12             | (77,304.18)                  | 91.55%         | 1,878,011.00          | 48.71%                   |
| OPERATIONS                 | 1,357,601.86           | 1,186,717.65           | 170,884.21                   | 114.40%        | 5,350,938.00          | 22.18%                   |
|                            | <b>2,195,009.80</b>    | <b>2,101,429.77</b>    | <b>93,580.03</b>             | <b>104.45%</b> | <b>7,228,949.00</b>   | <b>29.07%</b>            |
| <b>TRANSFERS IN:</b>       |                        |                        |                              |                |                       |                          |
| M.A.R.F.                   | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| SIDEWALK                   | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
|                            | <b>0.00</b>            | <b>0.00</b>            | <b>0.00</b>                  | <b>#DIV/0!</b> | <b>0.00</b>           | <b>#DIV/0!</b>           |
| <b>TRANSFERS OUT:</b>      |                        |                        |                              |                |                       |                          |
| GENERAL FUND               | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| STRATEGIC PLANNING FUND    | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| SIDEWALK                   | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
| M.A.R.F.                   | 0.00                   | 0.00                   | 0.00                         | #DIV/0!        | 0.00                  | #DIV/0!                  |
|                            | <b>0.00</b>            | <b>0.00</b>            | <b>0.00</b>                  | <b>#DIV/0!</b> | <b>0.00</b>           | <b>#DIV/0!</b>           |
| <b>TOTAL TRANSFERS OUT</b> | <b>(259,032.64)</b>    | <b>(1,037,309.65)</b>  | <b>778,277.01</b>            | <b>24.97%</b>  | <b>(2,852,335.00)</b> | <b>36.37%</b>            |
| <b>SURPLUS</b>             |                        |                        |                              |                |                       |                          |
|                            |                        |                        |                              |                |                       |                          |

CITY OF COLD SPRING  
REVENUE - BUDGET COMPARISON  
October 2024

| Ordinary Income/Expense                 | Oct 24     | Budget     | Jul - Jun 25 | YTD Budget | \$ Over Budget | % of Budget | Annual Budget |
|-----------------------------------------|------------|------------|--------------|------------|----------------|-------------|---------------|
| Income                                  |            |            |              |            |                |             |               |
| 411000 · PROPERTY TAX                   | 112,164.66 | 0.00       | 298,323.16   | 0.00       | 298,323.16     | 100.0%      | 1,000,000.00  |
| 411100 · DELINQUENT PROPERTY TAX        | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 25,000.00     |
| 413000 · FRANCHISE FEES                 | 4,488.40   | 4,487.20   | 17,953.60    | 0.00       | 4.80           | 100.03%     | 52,429.00     |
| 413500 · TELECOMMUNICATIONS TAX         | 1,424.07   | 0.00       | 17,092.57    | 0.00       | 17,092.57      | 100.0%      | 78,000.00     |
| 414000 · TANGIBLE TAX                   | 192,305.70 | 70,833.00  | 482,764.18   | 283,332.00 | 199,432.18     | 170.39%     | 850,000.00    |
| 415100 · MOTOR VEHICLE TAX              | 9,317.01   | 7,500.00   | 57,689.80    | 30,000.00  | 27,689.80      | 192.3%      | 105,943.00    |
| 416000 · BANK SHARES                    | 0.00       | 0.00       | 53,860.87    | 0.00       | 53,860.87      | 100.0%      | 40,000.00     |
| 421000 · OCCUPATIONAL LICENCES          | 12,543.00  | 24,083.00  | 28,366.36    | 96,332.00  | -67,965.64     | 29.45%      | 980,000.00    |
| 421100 · PAYROLL TAX                    | 9,468.67   | 81,666.67  | 441,770.61   | 326,666.64 | 115,103.97     | 135.24%     | 658,000.00    |
| 422000 · BUILDING PERMITS               | 0.00       | 0.00       | 100.00       | 100.00     | -100.00        | 0.0%        | 300.00        |
| 422100 · PERMITS & FEES                 | 30.00      | 0.00       | 130.00       | 0.00       | 130.00         | 100.0%      | 0.00          |
| 423000 · LIQUOR LICENCES                | 0.00       | 0.00       | 15,000.00    | 7,500.00   | 7,500.00       | 200.0%      | 15,000.00     |
| 425000 · TEMPORARY SIGN PERMIT          | 0.00       | 0.00       | 30.00        | 100.00     | -70.00         | 30.0%       | 400.00        |
| 425100 · OUTDOOR STORAGE PERMITS        | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| 430800 · CODE ENFORCEMENT FINES         | 0.00       | 0.00       | 6,000.00     | 250.00     | 5,750.00       | 2,400.0%    | 1,000.00      |
| 430900 · ANIMAL CONTROL FINES           | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 300.00        |
| 431000 · PARKING FINES                  | 100.00     | 0.00       | 300.00       | 300.00     | 0.00           | 100.0%      | 1,000.00      |
| 431100 · ALARM DROP FINES               | 0.00       | 0.00       | 0.00         | 250.00     | -250.00        | 0.0%        | 1,000.00      |
| 432000 · PENALTIES & INTEREST ON TAXES  | 2,696.90   | 800.00     | 6,042.22     | 3,200.00   | 2,842.22       | 188.82%     | 10,000.00     |
| 441000 · BASE COURT REVENUE             | 2,615.16   | 500.00     | 5,735.87     | 2,000.00   | 3,735.87       | 286.79%     | 6,000.00      |
| 444000 · KLEPF INCENTIVE PAY            | 0.00       | 3,733.33   | 0.00         | 14,933.32  | -14,933.32     | 0.0%        | 0.00          |
| 444100 · KLEPF PENSION REFUND           | 6,048.15   | 0.00       | 22,926.55    | 0.00       | 22,926.55      | 100.0%      | 44,800.00     |
| 451000 · WASTE ASSESSMENT               | 59,877.60  | 0.00       | 150,077.48   | 0.00       | 150,077.48     | 100.0%      | 444,696.00    |
| 457600 · CELL TOWER FEES                | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| 457700 · STREET CUT PERMITS             | 1,900.00   | 0.00       | 2,400.00     | 500.00     | 1,900.00       | 480.0%      | 2,000.00      |
| 459000 · MISCELLANEOUS FEES             | 0.00       | 0.00       | 5.00         | 50.00      | -45.00         | 10.0%       | 0.00          |
| 461000 · INTEREST EARNED                | 7,081.17   | 1,000.00   | 26,706.11    | 4,000.00   | 22,706.11      | 667.65%     | 12,150.00     |
| 461100 · INTEREST EARNED - FED. SEC.    | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| 461500 · RENTAL INCOME                  | 28,352.53  | 8,000.00   | 78,855.06    | 48,250.00  | 30,605.06      | 163.43%     | 155,000.00    |
| 461600 · MAIN. FEE - PARK               | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 600.00        |
| 461700 · MAIN. FEE - COMMUNITY ROOM     | 5,662.06   | 11,666.67  | 18,615.25    | 46,666.64  | -28,051.39     | 39.89%      | 140,000.00    |
| 466100 · ACCIDENT REPORTS/COPIES        | 40.00      | 100.00     | 325.00       | 400.00     | -75.00         | 81.25%      | 1,200.00      |
| 468700 · SPECIAL DETAIL - POLICE        | 0.00       | 0.00       | 0.00         | 500.00     | -500.00        | 0.0%        | 2,000.00      |
| 469000 · MISCELLANEOUS REVENUE          | 143.70     | 1,804.16   | 12,232.27    | 7,216.72   | 5,015.55       | 169.5%      | 21,650.00     |
| 468910 · FORFEITED FUNDS                | 1,525.82   | 0.00       | 1,525.82     | 0.00       | 1,525.82       | 100.0%      | 0.00          |
| 469201 · FOOD BANK DONATIONS            | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| 470001 · ARPA GRANT                     | 0.00       | 1,000.00   | 0.00         | 4,000.00   | -4,000.00      | 0.0%        | 0.00          |
| 470010 · GRANTS - POLICE DEPARTMENT     | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| 470090 · GRANT - HIGHWAY SAFETY PROGRAM | 1,549.14   | 0.00       | 2,104.74     | 0.00       | 2,104.74       | 100.0%      | 12,000.00     |
| 471300 · SOFTBALL ENTRY FEE             | 0.00       | 0.00       | 420.00       | 0.00       | 420.00         | 100.0%      | 12,000.00     |
| 471400 · MISCELLANEOUS PARK REV.        | 655.00     | 0.00       | 1,930.00     | 0.00       | 1,930.00       | 100.0%      | 0.00          |
| Total Income                            | 459,988.74 | 217,174.03 | 1,749,182.52 | 894,496.12 | 854,686.40     | 195.55%     | 4,660,468.00  |
| Gross Profit                            | 459,988.74 | 217,174.03 | 1,749,182.52 | 894,496.12 | 854,686.40     | 195.55%     | 4,660,468.00  |
| Net Ordinary Income                     | 459,988.74 | 217,174.03 | 1,749,182.52 | 894,496.12 | 854,686.40     | 195.55%     | 4,660,468.00  |
| Net Income                              | 459,988.74 | 217,174.03 | 1,749,182.52 | 894,496.12 | 854,686.40     | 195.55%     | 4,660,468.00  |

CITY OF COLD SPRING  
 ADMINISTRATION - BUDGET COMPARISON  
 October 2024

|                                 | October 24 | Budget      | Annual Budget | % of Budget |
|---------------------------------|------------|-------------|---------------|-------------|
| Ordinary Income/Expense         |            |             |               |             |
| Expense                         |            |             |               |             |
| PERSONNEL SERVICES              |            |             |               |             |
| SALARIES & PENSION - ADMIN      | 22,907.57  | 21,418.41   | 257,480.94    | 33.22%      |
| INSURANCE COSTS - ADMIN         | 2,098.94   | 4,534.75    | 60,044.44     | 19.46%      |
| Total · PERSONNEL SERVICES      | 25,006.51  | 25,953.16   | 317,525.38    | 30.62%      |
| OPERATING EXPENSES              |            |             |               |             |
| CAPITAL OUTLAY - ADMIN          | 0.00       | 3,750.00    | 15,000.00     | 20.88%      |
| ADVERTISING EXPENSE - ADMIN     | 61.97      | 1,000.00    | 4,000.00      | 3.78%       |
| ANNEXATION EXPENSE - ADMIN      | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| TAXES                           | 494.17     | 10,000.00   | 61,000.00     | 81.15%      |
| ACCOUNTING EXPENSES             | 3,912.01   | 26,675.00   | 67,100.00     | 22.83%      |
| ARPA FUNDING                    | 0.00       | 0.00        | 875,000.00    | 8.88%       |
| LEGAL FEES - ADMIN              | 3,949.00   | 4,166.67    | 50,000.00     | 39.53%      |
| PROFESSIONAL FEES (PAYROLL)-ADM | 0.00       | 316.66      | 3,800.00      | 0.0%        |
| CODIFICATION EXP - ADMIN        | 0.00       | 0.00        | 2,500.00      | 0.0%        |
| ANIMAL CONTROL EXPENSE - ADMIN  | 0.00       | 787.06      | 9,444.80      | 0.0%        |
| DRUG TASK FORCE PARTIC. - ADMIN | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| BLDG & GROUNDS EXPENSE - ADMIN  | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| TRAVEL AND TRAINING EXPENSES    | 0.00       | 1,025.00    | 4,100.00      | 25.59%      |
| STORM WATER CHARGE - ADMIN      | 0.00       | 1,525.00    | 6,100.00      | 38.73%      |
| UTILITIES - MUN. BLDG. - ADMIN  | 555.44     | 1,416.66    | 17,000.00     | 45.95%      |
| WATER/SANITATION EXPENSE- ADMIN | -146.83    | 483.33      | 5,800.00      | 2.75%       |
| TEL COMM EXPENSES               | 3,567.08   | 2,549.99    | 30,600.00     | 28.87%      |
| INSURANCE - GENERAL - ADMIN     | 0.00       | 0.00        | 78,000.00     | 78.89%      |
| WASTE COLLECTION EXPENSE- ADMIN | 38,634.64  | 38,472.50   | 461,670.00    | 32.86%      |
| OFFICE EXPENSES                 | 2,475.28   | 3,416.66    | 37,400.00     | 23.43%      |
| NEWSLETTER AND POSTAGE          | 4,421.72   | 475.00      | 11,700.00     | 40.36%      |
| BANK SERVICE CHARGES            | 156.58     | 0.00        | 0.00          | #DIV/0!     |
| DUES & SUBSCRIPTIONS - ADMIN    | 2,855.99   | 1,875.00    | 22,500.00     | 30.18%      |
| ARBOR DAY EXPENSE - ADMIN       | 0.00       | 0.00        | 600.00        | 0.0%        |
| Total · OPERATING EXPENSES      | 60,937.05  | 97,934.53   | 1,763,314.80  | 23.86%      |
| Total Expense                   | 85,943.56  | 123,887.69  | 2,080,840.18  | 24.89%      |
| Net Ordinary Income             | -85,943.56 | -123,887.69 | -2,080,840.18 | 24.89%      |
| Other Income/Expense            |            |             |               |             |
| Other Income                    |            |             |               |             |
| 490001 · OTHER INCOME           | 36,562.50  | 0.00        | 0.00          | #DIV/0!     |
| BUSINESS DEVELOPMENT SOURCE     |            |             |               |             |
| OTHER EXPENSES                  |            |             |               |             |
| MISCELLANEOUS EXP - ADMIN       | 184.33     | 0.00        | 0.00          | #DIV/0!     |
| INTEREST EXP - ADMIN            | 0.00       | 1,500.00    | 6,000.00      | 0.0%        |
| OTHER FINANCING USE             | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| BUSINESS DEVELOPMENT USE        | 31,777.45  | 0.00        | 0.00          | #DIV/0!     |
| Total · OTHER EXPENSES          | 31,961.78  | 1,500.00    | 6,000.00      | 2,646.44%   |
| TRANSFERS                       |            |             |               |             |
| SIDEWALK FUND TRANSFER - ADMIN  | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| TRANSFER TO MARF- ADM           | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| STORM WATER TRANSFER - ADMIN    | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| Total · TRANSFERS               | 0.00       | 0.00        | 0.00          | #DIV/0!     |
| Total Other Expense             | -4,600.72  | 1,500.00    | 6,000.00      | 208.94%     |
| Net Other Income                | 4,600.72   | -1,500.00   | -6,000.00     | 208.94%     |

CITY OF COLD SPRING  
 ADMINISTRATION - BUDGET COMPARISON  
 October 2024

Net Income

| October 24 | Budget      | Annual Budget | % of Budget |
|------------|-------------|---------------|-------------|
| -81,342.64 | -125,387.69 | -2,086,840.18 | 25.42%      |



CITY OF COLD SPRING  
POLICE DEPARTMENT BUDGET COMPARISON  
October 2024

| Ordinary Income/Expense           | October 24  | Budget      | Annual Budget |
|-----------------------------------|-------------|-------------|---------------|
| Expense                           |             |             |               |
| PERSONNEL SERVICES                |             |             |               |
| SALARIES & PENSION - POLICE       | 143,362.18  | 107,210.99  | 1,306,532.00  |
| HIGHWAY SAFETY SALARIES - POLICE  | 0.00        | 0.00        | 0.00          |
| POLICE SUPPLEMENTAL PAY - POLICE  | 0.00        | 3,733.33    | 44,800.00     |
| POLICE SPECIAL DETAILS - POLICE   | 0.00        | 0.00        | 26,000.00     |
| INSURANCE COSTS - POLICE          | 14,235.07   | 15,578.23   | 203,938.93    |
| Total - PERSONNEL SERVICES        | 157,597.25  | 126,522.55  | 1,581,270.93  |
| OPERATING EXPENSES                |             |             |               |
| CAPITAL OUTLAY - POLICE           | -2,110.70   | 0.00        | 75,000.00     |
| CAPITAL OUTLAY - GRANT POLICE     | 0.00        | 0.00        | 0.00          |
| ADVERTISING AND EVALUATION        | 0.00        | 0.00        | 500.00        |
| BUILDING & GROUNDS EXP - POLICE   | 688.69      | 583.33      | 7,000.00      |
| VEHICLE MAINTENANCE AND EXPENSE   | 6,423.85    | 6,833.32    | 82,000.00     |
| TRAVEL AND TRAINING EXPENSE       | 964.53      | 6,000.00    | 24,000.00     |
| UTILITIES EXPENSE                 | 892.39      | 1,291.66    | 15,500.00     |
| TEL COMM EXPENSES                 | 3,269.90    | 2,475.00    | 29,700.00     |
| INSURANCE - GENERAL - POLICE      | 3,794.00    | 0.00        | 72,000.00     |
| UNIFORM EXPENSE - POLICE          | 761.71      | 1,000.00    | 14,000.00     |
| OFFICE EXPENSES - POLICE          | 463.17      | 1,958.33    | 23,500.00     |
| SWAT TEAM EXPENSES - POLICE       | 0.00        | 0.00        | 5,000.00      |
| CRIME PREVENTION EXPENSE - POLICE | 3,977.13    | 4,000.00    | 48,000.00     |
| DUES AND SUBSCRIPTIONS            | 14.99       | 7,200.00    | 30,400.00     |
| COMMUNITY PROJECTS EXP - POLICE   | 12.97       | 0.00        | 2,000.00      |
| MISCELLANEOUS EXP - POLICE        | 200.00      | 250.00      | 1,000.00      |
| FORFEITED FUNDS - POLICE          | 0.00        | 0.00        | 0.00          |
| Total 520000 - OPERATING EXPENSES | 19,332.63   | 31,591.64   | 429,600.00    |
| Total Expense                     | 176,929.88  | 158,114.19  | 2,010,870.93  |
| Net Ordinary Income               | -176,929.88 | -158,114.19 | -2,010,870.93 |
| Net Income                        | -176,929.88 | -158,114.19 | -2,010,870.93 |

CITY OF COLD SPRING  
PUBLIC WORKS BUDGET COMPARISON  
October 2024

| Ordinary Income/Expense               | October 24         | Budget             | Annual Budget        |
|---------------------------------------|--------------------|--------------------|----------------------|
| PERSONNEL SERVICES                    |                    |                    |                      |
| SALARIES AND PENSION - PUBLIC WORKS   | 40,439.48          | 50,516.60          | 616,199.30           |
| INSURANCE COSTS - PUBLIC WORKS        | 9,678.24           | 13,550.09          | 162,601.26           |
| SERVICE ALLOWANCE - PUBLIC WORKS      | 0.00               | 0.00               | 1,000.00             |
| Total - PERSONNEL SERVICES            | <u>50,117.72</u>   | <u>64,066.69</u>   | <u>779,800.56</u>    |
| OPERATING EXPENSES                    |                    |                    |                      |
| CAPITAL OUTLAY - PUBLIC WORKS         | 0.00               | 10,000.00          | 40,000.00            |
| PUBLIC GROUNDS EXPENSE - PUBLIC WORKS | 15,563.34          | 12,674.99          | 93,000.00            |
| ARPA PROJECTS - PUBLIC WORKS          | 165,000.00         | 0.00               | 0.00                 |
| VEHICLE MAINTENANCE AND EXPENSE       | 4,728.63           | 3,166.66           | 38,000.00            |
| TRAVEL AND TRAINING EXPENSE           | 0.00               | 1,500.00           | 6,000.00             |
| UTILITIES EXPENSE - PUBLIC WORKS      | 5,487.53           | 5,083.32           | 61,000.00            |
| TEL COMM EXPENSE - PUBLIC WORKS       | 516.29             | 591.66             | 7,100.00             |
| UNIFORMS EXPENSE - PUB WORKS          | 396.60             | 1,000.00           | 12,000.00            |
| EQUIPMENT RENTAL EXPENSE - PUB        | 516.00             | 1,250.00           | 5,000.00             |
| SUPPLIES AND EQUIPMENT                | 265.98             | 733.32             | 7,800.00             |
| MISCELLANEOUS EXP - PUB WORKS         | 8,615.58           | 991.66             | 11,900.00            |
| Total - OPERATING EXPENSES            | <u>201,089.95</u>  | <u>36,991.61</u>   | <u>281,800.00</u>    |
| Total Expense                         | <u>251,207.67</u>  | <u>101,058.30</u>  | <u>1,061,600.56</u>  |
| Net Ordinary Income                   | <u>-251,207.67</u> | <u>-101,058.30</u> | <u>-1,061,600.56</u> |
| Net Income                            | <u>-251,207.67</u> | <u>-101,058.30</u> | <u>-1,061,600.56</u> |

CITY OF COLD SPRING  
PARK & RECREATION BUDGET COMPARISON  
October 2024

| Ordinary Income/Expense             | October 24 | Budget     | Jul - Jun 25 | YTD Budget | \$ Over Budget | % of Budget | Annual Budget |
|-------------------------------------|------------|------------|--------------|------------|----------------|-------------|---------------|
| HOURLY PARK WAGES                   |            |            |              |            |                |             |               |
| 510201 - EVENT COMM CENTER SALARIES | 3,836.76   | 8,118.75   | 8,927.35     | 32,475.00  | 0.00           | 0.0%        | 0.00          |
| TREE/PRK BD. SALARIES - PARK BD     | 0.00       | 0.00       | 0.00         | 0.00       | -23,547.65     | 27.49%      | 97,425.00     |
| Total - PERSONNEL SERVICES          | 3,836.76   | 8,118.75   | 8,927.35     | 32,475.00  | -23,547.65     | 27.49%      | 105,354.00    |
| OPERATING EXPENSES                  |            |            |              |            |                |             |               |
| CAPITAL OUTLAY - PARK BOARD         | 2,085.86   | 2,666.66   | 12,724.39    | 10,666.64  | 2,057.75       | 119.29%     | 32,000.00     |
| PUBLICITY EXP - PARK BD             | 0.00       | 250.00     | 1,000.00     | 500.00     | 500.00         | 200.0%      | 1,000.00      |
| ADDITIONAL EVENTS - PARK BD         | 1,299.08   | 3,000.00   | 2,345.70     | 6,000.00   | -3,654.30      | 39.1%       | 12,000.00     |
| EASTER EGG HUNT - PARK BD           | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 5,500.00      |
| FISHING DERBY - PARK BD             | 0.00       | 0.00       | 0.00         | 0.00       | -250.00        | 0.0%        | 250.00        |
| CRUISE-IN / CONCERT - PARK BD       | 0.00       | 0.00       | 0.00         | 250.00     | -250.00        | 0.0%        | 250.00        |
| SUMMER CONCERT SERIES - PARK BD     | 0.00       | 0.00       | 3,110.00     | 4,000.00   | -890.00        | 77.75%      | 4,000.00      |
| FALL FEST - PARK BD                 | 0.00       | 0.00       | 10,200.00    | 6,500.00   | 3,700.00       | 156.92%     | 15,000.00     |
| CHRISTMAS WITH SANTA - PARK BD      | 1,394.38   | 10,000.00  | 3,709.38     | 10,000.00  | -6,290.62      | 37.09%      | 10,000.00     |
| SENIOR LUNCHEON - PARK BD           | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 8,000.00      |
| RECREATIONAL SUPPLIES - PARK BD     | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 6,000.00      |
| MISCELLANEOUS PROJECTS - PARK B     | 0.00       | 350.00     | 158.00       | 700.00     | -542.00        | 22.57%      | 1,500.00      |
| Total - OPERATING EXPENSES          | 4,759.32   | 16,266.66  | 33,247.47    | 38,616.64  | -5,369.17      | 86.1%       | 95,250.00     |
| Total Expense                       | 8,596.08   | 24,385.41  | 42,174.82    | 71,091.64  | -28,916.82     | 59.33%      | 298,029.00    |
| Net Ordinary Income                 | -8,596.08  | -24,385.41 | -42,174.82   | -71,091.64 | 28,916.82      | 59.33%      | -298,029.00   |
| Other Income/Expense                |            |            |              |            |                |             |               |
| ARBOR DAY EXP - PARK BD             | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| MISCELLANEOUS EXP - PARK BD         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| TREE PROGRAMS EXPENSE               | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| TREE PROGRAMS EXP - PARK BD         | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| Total Other Expense                 | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| Net Other Income                    | 0.00       | 0.00       | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          |
| Net Income                          | -8,596.08  | -24,385.41 | -42,174.82   | -71,091.64 | 28,916.82      | 59.33%      | -298,029.00   |

CITY OF COLD SPRING STORM WATER  
STORM WATER - BUDGET COMPARISON  
October 2024

|                                              | October 24  | Budget    | Jul - Jun 25 | YTD Budget | \$ Over Budget | % of Budget | Annual Budget | % of Budget |
|----------------------------------------------|-------------|-----------|--------------|------------|----------------|-------------|---------------|-------------|
| Ordinary Income/Expense                      |             |           |              |            |                |             |               |             |
| Income                                       |             |           |              |            |                |             |               |             |
| 4300.77 - Direct Public Support              | 0.00        | 43,825.00 | 45,326.25    | 87,650.00  | -42,323.75     | 51.71%      | 175,300.00    | 25.86%      |
| 4320.77 - Commercial Storm Water Fee Rev     | 9,936.00    | 0.00      | 15,711.99    | 0.00       | 15,711.99      | 100.0%      | 73,400.00     | 21.41%      |
| 4330.77 - Residential Storm Water Fee Rev    | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 4340.77 - Individual, Business Contributions | 9,936.00    | 43,825.00 | 61,038.24    | 87,650.00  | -26,611.76     | 69.64%      | 248,700.00    | 24.54%      |
| 4500.77 - Interest-Savings, Short-term CD    | 5,040.91    | 0.00      | 17,218.43    | 0.00       | 17,218.43      | 100.0%      | 0.00          | #DIV/0!     |
| 4640.77 - Other Types of Revenue             | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 4641.77 - Miscellaneous Revenue              | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Total 4640.77 - Other Types of Revenue       | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Total Income                                 | 14,976.91   | 43,825.00 | 78,256.67    | 87,650.00  | -9,393.33      | 89.28%      | 248,700.00    | 31.47%      |
| Gross Profit                                 | 14,976.91   | 43,825.00 | 78,256.67    | 87,650.00  | -9,393.33      | 89.28%      | 248,700.00    | 31.47%      |
| Expense                                      |             |           |              |            |                |             |               |             |
| Bank Service Charges                         | 70.54       | 0.00      | 76.12        | 0.00       | 76.12          | 100.0%      | 0.00          | #DIV/0!     |
| 6100.00 - Personnel Expenses                 | 0.00        | 0.00      | 0.00         | 6,380.00   | -6,380.00      | 0.0%        | 25,520.00     | 0.0%        |
| 6110.77 - Payroll - Admin                    | 0.00        | 0.00      | 0.00         | 16,287.50  | -16,287.50     | 0.0%        | 65,150.00     | 0.0%        |
| 6120.77 - Payroll - Hourly Labor             | 0.00        | 0.00      | 0.00         | 5,500.00   | -5,500.00      | 0.0%        | 22,000.00     | 0.0%        |
| 6130.77 - Medical Insurance - Admin          | 0.00        | 0.00      | 0.00         | 632.00     | -632.00        | 0.0%        | 2,528.00      | 0.0%        |
| 6131.77 - Disability Insurance - Admin       | 0.00        | 0.00      | 0.00         | 75.00      | -75.00         | 0.0%        | 300.00        | 0.0%        |
| 6132.77 - Life Insurance - Admin             | 0.00        | 0.00      | 0.00         | 417.50     | -417.50        | 0.0%        | 1,670.00      | 0.0%        |
| 6133.77 - Dental Insurance - Admin           | 0.00        | 0.00      | 0.00         | 353.00     | -353.00        | 0.0%        | 1,412.00      | 0.0%        |
| 6134.77 - FICA Expense - Admin               | 0.00        | 0.00      | 0.00         | 1,950.00   | -1,950.00      | 0.0%        | 1,950.00      | 0.0%        |
| 6135.77 - Workers Comp Insur - Admin         | 0.00        | 0.00      | 0.00         | 3,893.25   | -3,893.25      | 0.0%        | 15,573.00     | 0.0%        |
| 6136.77 - Pension Plan - Admin               | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6137.77 - ARPA Funded Project                | 193,009.32  | 0.00      | 281,917.95   | 0.00       | 281,917.95     | 100.0%      | 0.00          | #DIV/0!     |
| Total 6100.00 - Personnel Expenses           | 193,009.32  | 0.00      | 281,917.95   | 35,488.25  | 246,429.70     | 794.4%      | 136,703.00    | 207.14%     |
| 6210.77 - Contract Services                  | 0.00        | 0.00      | 0.00         | 1,575.00   | -1,575.00      | 0.0%        | 6,300.00      | 0.0%        |
| 6211.77 - Accounting Fees                    | 0.00        | 0.00      | 0.00         | 1,875.00   | -1,875.00      | 0.0%        | 7,500.00      | 0.0%        |
| 6214.77 - Legal Fees                         | 12,825.78   | 4,166.66  | 46,591.48    | 16,666.64  | 29,924.84      | 279.55%     | 50,000.00     | 93.18%      |
| 6215.77 - Outside Contract Services          | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6210.77 - Contract Services - Other          | 12,825.78   | 4,166.66  | 46,591.48    | 20,116.84  | 26,474.64      | 231.61%     | 63,800.00     | 73.03%      |
| 6220.77 - Engineering                        | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6300.77 - Vehicle Expense                    | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6350.77 - Capital Equipment Expense          | 0.00        | 0.00      | 60,210.85    | 450.00     | 59,760.85      | 13,380.21%  | 1,800.00      | 3,345.05%   |
| 6400.77 - Misc - Emergency Repair            | 0.00        | 0.00      | 0.00         | 2,000.00   | -2,000.00      | 0.0%        | 8,000.00      | 0.0%        |
| 6500.77 - Operations                         | 3,752.49    | 4,000.00  | 8,752.49     | 6,000.00   | 2,752.49       | 145.86%     | 6,000.00      | 145.87%     |
| 6502.77 - Books, Subscriptions, Reference    | 0.00        | 0.00      | 0.00         | 550.00     | -550.00        | 0.0%        | 2,200.00      | 0.0%        |
| 6502.77 - Postage, Mailing Service           | 0.00        | 0.00      | 0.00         | 200.00     | -200.00        | 0.0%        | 800.00        | 0.0%        |
| 6503.77 - Printing and Copying               | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6504.77 - Supplies                           | 0.00        | 0.00      | 0.00         | 1,050.00   | -1,050.00      | 0.0%        | 2,625.00      | 0.0%        |
| 6505.77 - Telephone, Telecommunications      | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 6500.77 - Operations - Other                 | 744.60      | 4,525.00  | 744.60       | 7,800.00   | 1,697.00       | 121.76%     | 11,825.00     | 81.7%       |
| Total 6500.77 - Operations                   | 4,497.09    | 4,525.00  | 9,497.09     | 7,800.00   | 1,697.00       | 121.76%     | 11,825.00     | 81.7%       |
| 6601.77 - Insurance - Liability, D and O     | 0.00        | 0.00      | 0.00         | 6,500.00   | -6,500.00      | 0.0%        | 6,500.00      | 0.0%        |
| Total 6600.77 - Other Types of Expenses      | 0.00        | 0.00      | 0.00         | 6,500.00   | -6,500.00      | 0.0%        | 6,500.00      | 0.0%        |
| 6700.77 - Travel and Meetings                | 0.00        | 4,200.00  | 304.46       | 4,200.00   | -3,895.54      | 7.25%       | 4,200.00      | 7.25%       |
| 6701.77 - Travel and Meetings - Other        | 0.00        | 300.00    | 0.00         | 300.00     | -300.00        | 0.0%        | 300.00        | 0.0%        |
| 6702.77 - Travel                             | 0.00        | 500.00    | 0.00         | 500.00     | -500.00        | 0.0%        | 500.00        | 0.0%        |
| 6703.77 - Lodging                            | 0.00        | 5,000.00  | 304.46       | 5,000.00   | -4,695.54      | 6.09%       | 5,000.00      | 6.09%       |
| Total 6700.77 - Travel and Meetings          | 210,402.73  | 13,691.66 | 398,598.05   | 77,354.89  | 321,243.16     | 515.28%     | 232,828.00    | 171.22%     |
| Net Ordinary Income                          | -195,425.82 | 30,133.34 | -320,341.38  | 10,295.11  | -330,636.49    | -3,111.59%  | 15,972.00     | -2,018.28%  |
| Other Income/Expense                         |             |           |              |            |                |             |               |             |
| 8000.77 - Transfer from General Fund         | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Total Other Income                           | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Other Expense                                |             |           |              |            |                |             |               |             |
| 8100.77 - Transfer to General Fund           | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Total Other Expense                          | 0.00        | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Net Other Income                             | -195,425.82 | 30,133.34 | -320,341.38  | 10,295.11  | -330,636.49    | -3,111.59%  | 15,972.00     | -2,018.28%  |
| Net Income                                   |             |           |              |            |                |             |               |             |

MUNICIPAL AID ROAD FUND  
MARF - BUDGET COMPARISON  
October 2024

|                                       | October 24 | Budget    | Jul - Jun 25 | YTD Budget | \$ Over Budget | % of Budget | Annual Budget | % of Budget |
|---------------------------------------|------------|-----------|--------------|------------|----------------|-------------|---------------|-------------|
| Ordinary Income/Expense               |            |           |              |            |                |             |               |             |
| Income                                |            |           |              |            |                |             |               |             |
| 4410.22 - STATE GOVERNMENT CHECK      | 0.00       | 0.00      | 105,609.00   | 81,974.00  | 23,635.00      | 128.83%     | 116,870.00    | 90.36%      |
| 4610.22 - INTEREST EARNED             | 1,091.18   | 0.00      | 2,928.97     | 0.00       | 2,928.97       | 100.00%     | 20.00         | 14,644.85%  |
| Total Income                          | 1,091.18   | 0.00      | 108,537.97   | 81,974.00  | 26,563.97      | 132.41%     | 116,890.00    | 92.85%      |
| Gross Profit                          | 1,091.18   | 0.00      | 108,537.97   | 81,974.00  | 26,563.97      | 132.41%     | 116,890.00    | 92.85%      |
| Expense                               |            |           |              |            |                |             |               |             |
| 5200.22 - CAPITAL OUTLAY              | 0.00       | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 5216.22 - ENGINEERING EXPENSE         | 1,580.00   | 8,062.50  | 1,580.00     | 32,250.00  | -30,670.00     | 4.9%        | 96,750.00     | 1.63%       |
| 5223.22 - CONSTRUCTION                | 0.00       | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 570,123.00    | 0.0%        |
| 5224.22 - STREET SEALING EXPENSE      | 310.00     | 0.00      | 1,909.90     | 9,500.00   | -7,590.10      | 20.1%       | 18,500.00     | 10.32%      |
| 5225.22 - STREET MAINTENANCE & REPAIR | 13,050.55  | 0.00      | 14,601.05    | 5,000.00   | 9,601.05       | 292.02%     | 25,000.00     | 58.4%       |
| 5350.22 - SALT & SAND EXPENSE         | 0.00       | 0.00      | -804.12      | 0.00       | -804.12        | 100.0%      | 35,000.00     | -2.3%       |
| 5360.22 - EQUIPMENT EXPENSE           | 0.00       | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| 7170.22 - BANK SERVICE CHARGES        | 0.50       | 0.00      | 1.76         | 0.00       | 1.76           | 100.0%      | 0.00          | 0.0%        |
| 7190.22 - MISCELLANEOUS EXPENSE       | 0.00       | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Total Expense                         | 14,941.05  | 8,062.50  | 17,288.59    | 46,750.00  | -29,461.41     | 36.98%      | 745,373.00    | 2.32%       |
| Net Ordinary Income                   | -13,849.87 | -8,062.50 | 91,249.38    | 35,224.00  | 56,025.38      | 259.06%     | -628,483.00   | -14.52%     |
| 6100.22 - TRANSFER FROM GENERAL FUND  | 0.00       | 0.00      | 0.00         | 0.00       | 0.00           | 0.0%        | 0.00          | 0.0%        |
| Net Income                            | -13,849.87 | -8,062.50 | 91,249.38    | 35,224.00  | 56,025.38      | 259.06%     | -628,483.00   | -14.52%     |

**COLD SPRING POLICE DEPARTMENT**  
**STATISTICAL DATA FOR OCTOBER 2024**

**Total Calls: 745**

**Total Calls for Service: 258**

**Traffic Collisions: 21**

    With Injuries: 2

**Traffic Stops: 153**

**Citation Violations: 148**

    Traffic Violations: 90

    Criminal Violations: 58

    Juvenile Violations: 7

**Criminal Activity:**

Drugs seized: methamphetamine, heroin, marijuana

Drug arrests: 10

Engaged in organized crime: 2

Unlawful transaction with minor

Obstructing emergency responder

Tampering with evidence

Possession of burglary tools

Theft by unlawful taking arrests: 12

**Total number of arrests this month: 53**



## Public Works Report

---

- Mounted salt equipment
- UK training
- Mulch leaves
- Crack seal
- Set up for rentals/ events
- Truck maintenance
- PD oil changes
- Making Brine
- Curb work in Granite Spring
- Change filters HVAC units
- Emergency/ Exit light maintenance
- Clean catch basins

Campbell County / Cold Spring October 2024 Building Permit Report

| MONTH         | PIDN             | PERMIT NUMBER | PROJECT ADDRESS      | PROPERTY OWNER                                                                      | CONTRACTOR                                                                       | DESCRIPTION                                              | SUBMITTED | APPROVED | SQ FT | VALUE OF CONSTRUCTION | TOTAL OF FEES | PROJECT DESCRIPTION                              | FLOODPLAIN |  |
|---------------|------------------|---------------|----------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------|-----------|----------|-------|-----------------------|---------------|--------------------------------------------------|------------|--|
| October, 2024 | 999-99-19-628.00 | ELC-24-0424   | 6 LOCUST PT          | ROSS THOMAS I<br>6 LOCUST POINT<br>COLD SPRING, KY 41076                            | ARC ELECTRIC AC AND HEATING<br>141 BEACON DR<br>WILDER, KY 41076                 | ELECTRIC                                                 | 45568     | 45568    |       | \$7,700.00            | \$30.00       | ELECTRIC                                         | No         |  |
| October, 2024 | 999-99-18-646.00 | HVAC-24-0418  | 116 ORCHARD TER      | DAMERON ROBERT J & PEGGY<br>116 ORCHARD TERRACE<br>COLD SPRING, KY 41076-0000       | ARLINGHAUS HEATING & AIR<br>CONDITIONING<br>40 CAVE RUN DR<br>ERLANGER, KY 41016 | HVAC RESIDENTIAL<br>REPLACEMENT                          | 45569     | 45573    |       | \$13,943.00           | \$105.00      | REPLACE WITH 3 TON<br>HEAT PUMP & AIR<br>HANDLER |            |  |
| October, 2024 | 999-99-18-112.00 | BP-24-0730    | 11 MADONNA LN        | GEE LINDA TRUST<br>COLD SPRING, KY 41076-0000                                       | KNIT DESIGN AND REMODELING<br>3637 LEWIS ROAD<br>AMELIA, OH 45102                | FENCE                                                    | 45553     | 45575    |       | \$100.00              | \$100.00      | FENCE                                            |            |  |
| October, 2024 | 999-99-20-117.00 | BP-24-0782    | 7 SKYLARK LN         | SMITH MARY COLLEEN<br>7 SKYLARK LN<br>COLD SPRING, KY 41076-0000                    | CHAMBERLIN CONTRACTING<br>2145 STEVENS BRANCH<br>ALEXANDRIA, KY 41001            | DECK                                                     | 45573     | 45576    | 548   | \$26,000.00           | \$214.00      | DECK                                             | No         |  |
| October, 2024 | 999-99-17-335.00 | BP-24-0690    | 23 ORCHARD TER       | KYLE GEORGE W & REBECCA J<br>23 ORCHARD TERR<br>COLD SPRING, KY 41076-0000          | NEW VIEW RENOVATIONS<br>4077 KIMBERLY DR<br>INDEPENDENCE, KY 41051               | DECK                                                     | 45538     | 45562    | 180   | \$2,500.00            | \$95.00       | DECK                                             | No         |  |
| October, 2024 | 999-99-18-158.74 | BP-24-0794    | 307 SUMMITVIEW CT    | CLASGENS KEITH<br>200 SUMMITVIEW CT<br>SCHACK, OH, KY 41076                         | BECKARD ELECTRIC<br>2145 STEVENS BRANCH<br>ALEXANDRIA, KY 41001                  | DECK                                                     | 45590     | 45582    | 228   | \$18,000.00           | \$175.00      | DECK                                             |            |  |
| October, 2024 | 999-99-20-588.00 | ELC-24-0450   | 856 DRY CREEK RD     | VOELKER KENNETH<br>212 DAVENICK CT<br>COLD SPRING, KY 41076                         | HOMEOWNER<br>*, KY 00000                                                         | ELECTRIC                                                 | 45586     | 45586    |       | \$2,500.00            | \$30.00       | ELECTRIC                                         |            |  |
| October, 2024 | 999-99-20-586.00 | BP-24-0818    | 212 DAVENICK CT      | GRANITE SPRING COUNCIL OF CO-<br>OWNERS INC<br>P O BOX 73550<br>FT THOMAS, KY 41075 | ARLINGHAUS HEATING & AIR<br>CONDITIONING<br>40 CAVE RUN DR<br>ERLANGER, KY 41018 | SINGLE FAMILY<br>ACCESSORY STRUCTURE<br>200 SQFT OR OVER | 45587     | 45588    | 1440  | \$50,000.00           | \$310.00      | DETACHED GARAGE                                  | No         |  |
| October, 2024 | 999-99-38-515.00 | HVAC-24-0404  | 6090 MARBLE WAY      | SHADOW LAKE HOMEOWNERS ASSOC<br>ADDRESS UNKNOWN<br>CINCINNATI, OH 45209             | ARLINGHAUS HEATING & AIR<br>CONDITIONING<br>ERLANGER, KY 016                     | HVAC RESIDENTIAL<br>REPLACEMENT                          | 45555     | 45569    |       | \$17,219.00           | \$105.00      | HVAC REPLACEMENT                                 |            |  |
| October, 2024 | 999-99-37-109.17 | HVAC-24-0446  | 315 SHADOW RIDGE DR  | GOO REALCO LLC<br>3805 EDWARDS RD<br>CINCINNATI, OH 45209                           | CT CONSULTANTS INC<br>2181 CHAMBER CENTER DR<br>FT MITCHELL, KY 41017            | HVAC RESIDENTIAL<br>REPLACEMENT                          | 45590     | 45594    |       | \$5,877.00            | \$105.00      | HVAC REPLACEMENT                                 |            |  |
| October, 2024 | 999-99-19-323.03 | ID-24-0075    | 4765 ALEXANDRIA PIKE | ROLL HUGHES<br>1 STURBRIDGE DR<br>COLD SPRING, KY 41076                             | CONTRACTORS<br>5997 GARY LN<br>COLD SPRING, KY 41076                             | CONVEYANCE PLAT                                          | 45583     | 45594    |       | \$590.00              | \$590.00      | CONVEYANCE                                       |            |  |
| October, 2024 | 999-99-20-050.00 | ELC-24-0457   | 1 STURBRIDGE DR      |                                                                                     |                                                                                  | ELECTRIC                                                 | 45595     | 45595    |       | \$1,500.00            | \$30.00       | ELECTRIC PERMIT                                  | No         |  |
|               |                  |               |                      |                                                                                     |                                                                                  |                                                          |           |          |       |                       | \$145,339.00  | \$1,799.00                                       |            |  |



Date: 11/21/2024  
 To: Mayor and Council  
 From: Robin Morency, City Clerk  
 Subject: 2024 Tax Bill Statistics Report

| Real Property Tax Bills                                              |       |                 | Levy                  | Payments             | Remaining Levy        |
|----------------------------------------------------------------------|-------|-----------------|-----------------------|----------------------|-----------------------|
| Total Real Prop. Tax Bills                                           | 2,958 |                 |                       |                      |                       |
|                                                                      |       | 1 Real Property | \$1,026,807.77        |                      |                       |
| County correction of assessments<br>(homestead ex. and exonerations) |       |                 | -\$2,194.69           |                      |                       |
|                                                                      |       |                 | \$1,024,613.08        | -\$359,051.02        | \$665,562.06          |
|                                                                      |       | 1 2025 Waste    | \$464,542.20          |                      |                       |
| Trash bill adjustments                                               |       |                 | -\$245.40             |                      |                       |
|                                                                      |       |                 | \$464,296.80          | -\$164,418.00        | \$299,878.80          |
|                                                                      |       | 2024 Stormwater | \$76,572.00           | -\$25,974.00         | \$50,598.00           |
|                                                                      |       | <b>TOTALS</b>   | <b>\$1,565,481.88</b> | <b>-\$549,443.02</b> | <b>\$1,016,038.86</b> |
| Paid to date                                                         | 1,055 |                 |                       |                      |                       |
| Unpaid                                                               | 1,903 |                 |                       |                      |                       |

| Tangible Tax Bills       |     |               | Levy               | Payments            | Remaining Levy     |
|--------------------------|-----|---------------|--------------------|---------------------|--------------------|
| Total Tangible Tax Bills | 220 |               |                    |                     |                    |
|                          |     | 2024 Tangible | \$54,999.54        |                     |                    |
| adjustments              |     |               | \$0.00             |                     |                    |
|                          |     | <b>TOTALS</b> | <b>\$54,999.54</b> | <b>-\$29,608.50</b> | <b>\$25,391.04</b> |
| Paid to date             | 88  |               |                    |                     |                    |
| Unpaid                   | 132 |               |                    |                     |                    |

City of Cold Spring  
859.441.9604



5694 East Alexandria Pike  
Cold Spring, KY 41076

## Code Enforcement Cases Report

---

### Times

|              |                       |
|--------------|-----------------------|
| Period Start | 10-01-24, 12:00am EDT |
| Period End   | 10-31-24, 11:59pm EDT |
| Generated At | 11-21-24, 3:52pm EDT  |

---

Total Cases Created

3

Total Cases Reported

3

Total Cases Resolved

2

| Case #   | Address                                          | Status      | Reported                 | Created                  | Closed                   | Code Enforcement Type(s) | Comments                                                              |
|----------|--------------------------------------------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------------------------------------------------------|
| #24-0013 | 4021 ALEXANDRIA PIKE, COLD SPRING, KY 41076      | Resolved    | October 15, 2024, 4:10pm | October 15, 2024, 4:10pm | October 29, 2024, 2:52pm | Sign Regulations         | Owner of 4021 Alexandria pike is displaying temp sign without permit. |
| #24-0012 | 5694 EAST ALEXANDRIA PIKE, COLD SPRING, KY 41076 | Resolved    | October 9, 2024, 2:29pm  | October 9, 2024, 2:29pm  | October 9, 2024, 2:30pm  | Temporary Signs          | 32 Illegally posted signs for the City of Cold Spring have been...    |
| #24-0010 | 16 CHAPMAN LN, COLD SPRING, KY 41076             | In Progress | October 2, 2024, 11:29am | October 2, 2024, 11:29am | N/A                      | Tall Grass/Weeds         | See above                                                             |

APPENDIX A

SECTION 10.15 MUPD - MIXED USE PLANNED DEVELOPMENT ZONE

- A. PURPOSE: Mixed use is a land use where three or more significant uses are permitted that in well planned projects are mutually supporting.—This zone is established to provide for the development of a variety of office, commercial, residential and related uses which are planned and designed as a total and comprehensive development to create a quality, successful planned environment. Guided by an overall master plan, and the Stage I Development Plan, the ~~mixed use~~mixed-use development should include integrated design elements including building materials and design, landscaping, open space, signage, lighting and circulation. These design elements should unify the various uses within the development into a single community. Where appropriate, uses shall take advantage of high-tech telecommunication infrastructure. The use of this zone shall not be used for a single permitted use, unless the permitted use is diverse, meaning application of numerous uses within a facility, building or other. These uses may be combined on a lot, within a structure, development or within an overall district.
- B. APPLICATION AND PROCESSING: Applications for development within a Mixed Use Planned Development (MUPD) Zone shall be processed as follows:
1. Applications for a map amendment to zone an area MUPD shall follow the procedure set forth in Article XVII of this ordinance. In addition to the regulations set forth in Article XVII of this ordinance, the application shall be accompanied by a development plan, as regulated by Subsection C., herein, for the entire area under single ownership or the control of a single entity.
  2. When a site is proposed to be developed within an area which is currently zoned MUPD, a Stage I Development Plan for the entire area under single ownership, as regulated by Subsection C., herein, shall be submitted for review and action by the planning commission. Development shall include: grading of any land; construction of any streets or other improvements; and the demolition, erection, physical expansion, or significant change of use of any structure. Development shall not include the normal maintenance (e.g., cleaning, painting, etc.) of any structure. Development shall also not include the change of use within an existing structure where the change of use is between similar land use types (i.e., residential to residential, real estate office to insurance office, etc.) and

Formatted: Underline

where the change of use does not require building additions or additions in required off-street parking areas.

- a. The planning commission shall hold a public hearing on the proposed Stage I Development Plan in accordance with the requirements of KRS Chapter 424, and review said Stage I Development Plan with regard to its compliance with the stated purposes of the MUPD Zone, the required elements of the Stage I Development Plan, other applicable requirements of this section of the ordinance, and other applicable requirements of this ordinance. Upon holding such hearing, the planning commission shall, within ninety (90) days after the completion of the public hearing, take action to approve, disapprove, or approve with conditions, the Stage I Development Plan.
3. Stage II - A Stage II Development Plan, for the area proposed to be developed, shall be developed in conformance with the approved Stage I Development Plan and submitted to the planning commission for its review and action. Except for the manner of submission and processing, the subdivision regulations may be waived, where applicable, and the requirements of Subsection D., herein, shall be substituted therefore. Those requirements not specifically waived by the planning commission shall conform with the subdivision regulations.
  - a. The planning commission shall review the submitted Stage II Development Plan with regard to its compliance with the required elements of Subsection D., herein, its conformity with the approved Stage I Development Plan, applicable requirements of this section of the ordinance, and other applicable requirements of this ordinance. Following review of the submitted Stage II Development Plan, the planning commission shall take action to approve, disapprove, or approve with conditions, the Stage II Development Plan. The planning commission, in approving the Stage II Development Plan, may authorize minor adjustments from the approved Stage I Development Plan, provided that the adjustments do not significantly change the approved Stage I Development Plan with respect to the spatial relationship of structures, change land uses, increase overall density, significantly alter circulation patterns (vehicular and pedestrian), decrease the amount and/or usability of open space or recreation areas, or conflict with other applicable requirements of this ordinance.
  - b. Upon planning commission approval of the Stage II Development Plan, a copy of said plan shall be forwarded to the zoning administrator, who shall grant permits only in accordance with the approved Stage II Development Plan and other regulations, as may be required by this ordinance.

C. STAGE I DEVELOPMENT PLAN REQUIREMENTS: The Stage I Development Plan shall identify and provide the following information, where applicable:

Formatted: Not Highlight

Commented [MC1]: Add statement regarding high standard between Stage I within this section and Article IX Sections 9.17 and 9.18

Formatted: Not Highlight

1. Plan(s) of the subject property drawn to a scale not smaller than one (1) inch equals one hundred (100) feet showing:
  - a. The total area in the project
  - b. The present zoning of the subject property and all adjacent properties
  - c. All public and private rights-of-way and easement lines located on or adjacent to the subject property which are proposed to be continued, created, enlarged, relocated, or abandoned
  - d. Existing and proposed topography shown by contour with intervals not to exceed five (5) feet
  - e. All existing and proposed housing units on the subject property:
    - (1) Attached housing - location, height, and arrangement of all buildings, number of units within each building and all lot lines with approximate dimensions where applicable
  - f. Location, arrangement, height and identification of all existing and proposed nonresidential buildings and uses on the subject property
  - g. The amount of area proposed for common open space, including the location and arrangement of recreational facilities, identification of unique natural features to be retained and a statement indicating the means of maintaining all common areas
  - h. Location of proposed pedestrian walkways, identifying type of surfacing and approximate dimension
  - i. Location of proposed streets identifying approximate dimensions of pavement and right-of-way widths, type of surfacing and approximate grades

(1) A conceptual analysis of the traffic related to the proposed development and the ability of the existing street system to adequately handle said traffic and circulation. Should the proposed site utilize KYTC roadways for ingress/egress, KYTC approval shall be required prior to any submittal.

Formatted: Not Highlight

- j. Location of off-street parking, loading and/or unloading and driveway areas, identifying the number of off-street parking spaces to be provided, type of surfacing and approximate dimensions
- k. Location of all existing and proposed water, sanitary sewer and storm drainage lines, indicating approximate pipe sizes and grades. Indication should also be given regarding the provision of electric and telephone service
- l. Certification from appropriate water and sewer agencies that services will be available
- m. Landscaping features including identification of planting areas and the location, type, and approximate height of fences and walls
- n. Location of signs, indicating their orientation and approximate size and height
- o. Identification of the soil types and geologic formations on the subject property, indicating anticipated problems and proposed method of handling said problems
- p. A schedule of development, including the staging and phasing of:
  - (1) Residential areas, in order of priority, by type of dwelling unit
  - (2) Streets, utilities, and other public facility improvements, in order of priority
  - (3) Dedication of land to public use or set aside for common ownership
  - (4) Non residential buildings and uses, in order of priority

The information required in items a through p, may be combined in any suitable and convenient manner so long as the data required is clearly indicated. A separate plan or drawing for each element is not necessary, but may be provided at the option of the applicant.

**D. STAGE II DEVELOPMENT PLAN REQUIREMENTS:** The Stage II Development Plan shall identify and provide the following information, where applicable:

- 1. Plan(s) of the subject property drawn to a scale not smaller than one (1) inch equals one hundred (100) feet showing:

- a. The existing proposed finished topography of the subject property shown by contours with intervals not to exceed five (5) feet. Where conditions exist that may require more detailed information on the proposed topography, contours with intervals of less than five (5) feet may be required by the Planning Commission
- b. All housing units on the subject property:
  - (1) Attached housing - Location, height, and arrangement of all buildings indicating the number of units in each building, and, where applicable, location and arrangement of all lots with exact lot dimensions
- c. Location, height, arrangement and identification of all nonresidential buildings and uses on the subject property and, where applicable, location and arrangement of all lots with exact lot dimensions
- d. All design elements, including building materials and design
- e. All common open space areas, including identification of planting areas and the location and arrangement of all recreational facilities
- f. Landscaping features, including identification of planting areas and the location, type and height of walls and fences
- g. Location of signs indicating their orientation and size and height
- h. All utility lines and easements:
  - (1) Water distribution system, including pipe sizes, width of easements, types of pipe, location of hydrants and valves, and other appurtenances
  - (2) Sanitary sewer system, including pipe sizes, width of easements gradients, type of pipes, invert elevations, location and type of manholes, the location, type, size of all lift or pumping stations, capacity, and process of any necessary treatment facilities, and other appurtenances
  - (3) Storm sewer and natural drainage system, including pipe and culvert sizes, gradients, location of open drainage courses, width of easements, location and size of inlets and catch basins, location and size of retention and/or sedimentation basins, and data indicating the quantity of storm water



entering the subject property naturally from areas outside the property, the quantity of flow at each pickup point (inlet) the quantity of storm water generated by development of the subject area, and the quantity of storm water to be discharged at various points to areas outside the subject property

- (4) Other utilities (e.g., electric, telephone, etc.) including the type of service and width of easements
- i. Location of all off-street parking, loading and/or unloading, and driveway areas, including typical cross sections, the type of surfacing, dimensions, and the number and arrangement of off-street parking, and loading and/or unloading spaces
- j. Circulation System:
  - (1) pedestrian walkways, including alignment, grades, type of surfacing and width
  - (2) streets, including alignment, grades, type of surfacing, width of pavement and right-of-way, geometric details, and typical cross sections
  - (3) relevant traffic studies the ability of the existing street system to adequately handle said traffic and circulation.
  - (4) details related to on and off-site roadway or traffic improvements including those requested by KYTC or the City Engineer are required.
- k. Provisions for control of erosion, hillside slippage and sedimentation, indicating the temporary and permanent control practices and measures which will be implemented during all phases of clearing, grading, and construction The schedule of development staging and phasing in accordance with the requirement in Subsection B., 3., and as approved in the Stage I approved Development Plan.
- l. Should the Stage II submittal be for a portion of the MUPD area, the submission shall include integration of all requirements set forth herein in Section D, 1(a)-(k). Any application found to be deficient of this integration shall be denied.

Formatted: Not Highlight

Formatted: Underline

The information required in items a. through k., may be combined in any suitable and convenient manner so long as the data required is clearly indicated. ~~A separate plan or drawing for each element is not necessary, but may be provided at the option of the applicant.~~

Formatted: Strikethrough

E. PERMITTED USES:

1. Residential Uses: Only attached single-family and multi-family residential uses are permitted in the MUPD Zone, and shall be grouped in areas as delineated on the Stage I Development Plan. The density of any residential area should not exceed a density of 14 dwelling units per net acre, which calculation shall not include required greenspace and/or roadways as set forth in this Zone. For any residential buildings seeking to have commercial space therein, the entire ground floor area may be commercial, with the vertical residential above the density set forth hereinabove.

Formatted: Not Highlight

Formatted: Not Highlight

2. Office and Related Uses: Professional Office, Research Training and other related uses shall be contained in designated areas as delineated on the Stage I Development Plan and may include the following uses:

- a. Care centers for children and/or adults
- b. Corporate headquarters, regional and administrative offices
- c. Professional, medical, and dental offices
- d. Regional and metropolitan offices
- e. Sales and marketing offices
- f. Data and communication centers, including information processing facilities
- g. Sales and service offices related to electronic equipment, computers, and similar office equipment
- h. Research and development facilities
- i. Hotels and meeting facilities
- j. Training, educational and conference facilities
- k. Printing and publishing facilities
- l. Athletic and recreational facilities
- m. Financial institutions and services
- n. Retail and retail services in conjunction with and located within an office building, hotel, conference center, or athletic facility
- o. Colleges, technical, medical, and business schools
- p. Libraries and museums
- q. Urgent medical care facilities.

Formatted: Underline

Formatted: Not Highlight

Formatted: Not Highlight

3. Commercial Uses: Areas designated for commercial and service uses may be included on the Stage I Development Plan to include the following uses:

- a. Antique stores
- b. Apparel stores
- c. Art supplies stores
- d. Art gallery and framing services
- e. Bakery and bakery goods store, provided the products are sold exclusively on the premises
- f. Barber and beauty shops
- g. Bicycle shop
- h. Book, stationery, or gift store
- i. Butcher shops
- j. Camera and photographic supplies
- k. Candy store, soda fountain, ice cream or yogurt store, excluding those with drive-in or drive-through facilities
- l. Card and gift shop
- m. Carpet and flooring store
- n. Collectables store
- o. Communications and postal service center
- p. Computer store
- q. Dance studio
- r. Delicatessen and coffee shops
- s. Drug store
- t. Dry cleaning store
- u. Eating and drinking places, excluding those with drive-in or drive-through facilities
- v. Fabric store
- w. Florist shop
- x. Travel agency
- y. Glass or pottery shop
- z. Grocery or food stores
- aa. Health and fitness facility
- bb. Hobby and craft store
- cc. Home furniture store
- dd. Home improvement and garden stores, including sales and service
- ee. Interior decorator services
- ff. Jewelry store
- gg. Leather goods and luggage store

Formatted: Not Highlight

- hh. Locksmith shop
- ii. Music store, including sale of instruments and recorded material
- jj. Office supply store
- kk. Opticians and optical goods
- ll. Paint and wallpaper store
- mm. Party supply and paper goods store
- nn. Pet store and grooming, excluding boarding of animals
- 00. Photocopy establishment
- pp. Radio, television and similar or related electronics and appliance sales and service
- qq. Shoe store and shoe repair
- rr. Sporting goods store
- ss. Tailor shop
- tt. Tanning salon
- uu. Toy store
- vv. Video tape and audio products sales and rental
- ww. Wine liquor store

F. ACCESSORY USES:

- 1. Customary accessory structures and uses.
- 2. Fences and/or walls, as regulated by Article XIII of this ordinance.
- 3. Signs, as regulated by Article XIV of this ordinance.

G. CONDITIONAL USES: No building or occupancy permit shall be issued for any of the following, nor shall any of the following uses or any customary accessory buildings and uses be permitted until and unless the location of said use shall have been applied for and approved of by the Board of Adjustment as set forth in Sections 9.12 and 18.7 of this ordinance.

- 1. Fuel dispensing facilities when incidental to and operated as a part of and located within 1,000 feet of a grocery store containing at least 40,000 gross square feet and when such facilities are not directly adjacent to or fronting on US 27/Alexandria Pike.

3. Research and testing laboratories.

Formatted: Not Highlight

4. Hospitals when adjacent to an arterial street. A hospital shall be a medical facility containing an emergency room.

Formatted: Not Highlight

H. AREA REQUIREMENTS:

1. No MUPD Zone shall be permitted on less than ten (10) acres of land. ~~However, an area of less than ten (10) acres may be zoned MUPD provided it is adjacent to an area with an existing approved Stage I Development Plan and is currently zoned MUPD. No application may be made to seek MUPD for an adjoining property unless the subject property seeking to join thereto contains no less than ten (10) acres.~~

2. The minimum area for submission of a Stage II Development Plan shall not be less than one (1) acre.

I. HEIGHT, YARD, AND SETBACK REQUIREMENTS: Requirements shall be as approved on the Stage I Development Plan.

J. OFF-STREET PARKING AND LOADING AND/OR UNLOADING AREAS: Off- street parking and, when applicable, loading and/or unloading areas shall be provided in accordance with Articles XI and XII of this ordinance.

K. FENCES, WALLS, AND SIGNS: The location, height, and type of all fences, walls, and signs, shall be as approved in the Stage I Development Plan.

L. EROSION AND SEDIMENTATION CONTROL: Effective erosion and sedimentation controls shall be planned and applied in accordance with Section 9.6 of this ordinance.

M. COMMON OPEN SPACE/RECREATION AREA: At least twenty (20) percent of the total acreage of the proposed MUPD shall be retained as common open space and/or recreation area, and dedicated to a public and/or private entity for operation and maintenance. Common open space and recreation areas shall be that part of the total project exclusive of buildings, streets, parking areas, residential lots, commercial areas, access drives, and incidental green/lawn strips along drives and parking lots.

N. SCREENING: Shall be as approved in the Stage I Development Plan.

O. OTHER DEVELOPMENT CONTROLS:

1. ~~The Development Plan shall be consistent with the intent of the the Vision 2000 Initiative Comprehensive Plan~~ and any conceptual development plan/study which has been

adopted/approved by the legislative body. Consideration shall be given specifically the MUPD purpose as set forth in Section A herein.

2. Use of this zone as a single permitted use is not permitted, unless the permitted use contains multiple uses within, for example an establishment that offers multiple businesses within and/or on premises.

~~2.3~~ Off-street parking and loading and/or unloading shall be provided in accordance with Articles XI and XII of this ordinance.

Formatted: Strikethrough

~~3.4~~ No outdoor storage of any material (usable or waste) shall be permitted in this zone except within enclosed containers. Such area shall be screened from view.

~~4.5~~ No lighting shall be permitted which would unreasonably glare from any use located within this zone onto any street or into any adjacent property.

Formatted: Strikethrough

~~5.6~~ All business activities permitted within this zone shall be conducted within a completely enclosed building, except for the following:

- a. Off-street parking and loading and/or unloading areas
- b. Outside ~~play areas as part of child day care centers, churches, and schools~~ recreational areas
- c. Accessory seating area for eating establishments
- d. Open air display area, subject to the following requirements:
  - (1) shall be located on the same lot as the primary permitted use
  - (2) no sales transactions shall be permitted
  - (3) such area shall be clearly identified on the development plan as "outside display area"
  - (4) shall be enclosed and/or surrounded by a building or group of buildings, be screened by a masonry wall or other screening material such as a fence, landscaping, or dense live plant material, or be completely located under a roof overhang. In all cases, a sufficient

pedestrian walkway width shall be maintained

~~6.7~~ Circulation systems (vehicular and pedestrian) shall be coordinated with those of adjacent areas.

Formatted: Strikethrough

~~7.8~~ Mechanical equipment, whether ground or roof mounted, shall be screened from view.

Formatted: Strikethrough

~~8.9~~ No use producing unreasonable objectionable odors, noise, or dust shall be permitted within five hundred (500) feet from the boundary of any residential zone.

Formatted: Strikethrough

~~9.10~~ Sidewalks shall be required when any new development occurs.

Formatted: Strikethrough

~~10.11~~ All utilities must be underground in a new subdivision or development when transmission lines have to be extended or altered.

Formatted: Strikethrough

P. CRITERIA: Evaluation of the proposed MUPD Zone and/or development plan shall be based upon the following criteria:

1. Design

- a. Agreement with the various elements of the Cold Spring Comprehensive Plan, the Vision 2000 Initiative, and where applicable, any other adopted plan.
- b. Extent to which the proposed development plan is consistent with the purpose of the MUPD Zone.
- c. Adequacy of the proposed site, considering such factors as the sufficiency of the size of the site to comply with the established criteria, the configuration of the site, and the extent to which the site is formed by logical boundaries (e.g., topography, natural features, streets, relationship of adjacent uses, etc.).
- d. Nature and extent of the proposed uses in relation to the unique characteristics of the site.
- e. Extent to which the design of the proposed development responds to the natural and man-made features of the site.
- f. Building locations should be planned to accomplish a desirable transition with open spaces, pedestrian areas, and

off-street parking areas.

- g. Extent to which the scale of each building relates to the natural environment and adjacent buildings.
- h. The primary activity area of a building should be oriented toward a natural site amenity.
- i. The location of buildings should be designed to provide for an orderly rhythm by avoiding long, unbroken building facades.
- j. Heights of structures should be compatible with the overall character and scale of the development and, where applicable, should provide for a compatible height transition with directly adjacent uses.
- k. The orientation of buildings to provide access through rear entrances is encouraged.
- l. The relationship of width to height of new structures shall be consistent with the relationship of the adjacent structures within the development.

## 2. Circulation

- a. Amount of traffic that would be generated by the proposed development and the ability of the existing street system to adequately handle said traffic. Where deficiencies exist, proposed traffic improvements that would correct such deficiencies may be considered.
- b. Extent to which the design of the internal street system provides for the efficient and safe movement of traffic within and adjacent to the site.
- c. The circulation system should follow the natural terrain of the site.
- d. The circulation system should provide for the continuation of existing streets and provide for the connection of proposed streets to adjoining properties.
- e. Extent to which the complete separation of pedestrian and



vehicular circulation systems is achieved.

- f. Pedestrian street crossings should provide for safe crossings where there is good sight distance along the street or at a grade separated crossing.
- g. Extent to which off-street parking areas are screened from view at street level.

3. Open Space

- a. Existing trees, streams, natural features, and scenic views should be preserved and maintained where feasible and practicable.
- b. Extent to which an overall landscaping plan is developed and achieved to compliment the overall project.
- c. Landscaping should be an integral part in the design of off-street parking areas to soften the impact of hard surfaced areas on adjacent areas.
- d. Open spaces should not be isolated from one another by unrelated physical obstructions, but rather, should be linked together by open space corridors having a reasonable width.
- e. Open spaces and landscaping along the perimeter of the site shall be compatible with adjoining uses and zones.

4. Utilities

- a. Extent to which all necessary public utilities and facilities are available to service the proposed development, including police and fire protection, water and sewer services, and other services normally provided within the area. Where deficiencies exist, improvements that would correct such deficiencies may be considered.

5. Signage

- a. Signage should be designed to protect and enhance the visual amenities of the site.
- b. A sign package should be developed for the entire

development that forms an integral part of the total design of the site.

- c. All signs should be of a complimentary scale and proportion in design and in visual relationship to the site and buildings.
- d. Extent to which signs define and enhance the architectural elements of a building or site.
- e. Extent to which signage is consolidated and coordinated with the overall site design.

Q. AMENDMENTS: Any amendments to plans, except for the minor adjustments which may be permitted by the planning commission, shall be made in accordance with the procedure required by this ordinance, subject to the same limitations and requirements as those under which such plans were originally approved.

R. UTILITIES: All utilities in a MUPD Zone shall be underground.

S. EXPIRATION: Development plans within the MUPD Zone shall be subject to the time constraints, as noted below. Upon expiration of said time constraints, and any extensions thereto, the legislative body or planning commission may initiate a request for a public hearing by the planning commission, in accordance with the requirements of KRS Chapter 100, for the purpose of determining: (1) whether the MUPD Zone should revert to its original zoning designation; or (2) that the approved development plan should be voided; or (3) that the plan may continue with an amended schedule. A public hearing may be initiated if either of the following conditions apply.

Formatted: Not Highlight

Formatted: Not Highlight

1. Stage II Development Plan has not been approved by the planning commission within a period of twenty-four (24) consecutive months from the date of approval of the Stage I Development Plan, provided that an extension may be permitted upon approval of the planning commission or zoning administrator if sufficient proof can be demonstrated that prevailing conditions have not changed appreciably to render the approved Stage I Development Plan obsolete.

Formatted: Not Highlight

2. Substantial construction has not been initiated within a period of twelve (12) consecutive months from the date of approval of the Stage II Development Plan by the planning commission, provided that an extension

may be permitted upon approval of the planning commission or zoning administrator if sufficient proof can be demonstrated that the construction was delayed due to circumstances beyond the applicant's control, and that prevailing conditions have not changed appreciably to render the approved Stage II Development Plan obsolete. Substantial construction shall be as identified on the Stage II.

Formatted: Not Highlight



## Event Coordinator Report

---

October 2024

- Open gym:
  - 10/2/24- 10 attendees
  - 10/5/24- 1 attendee
  - 10/9/24- 3 attendees
  - 10/16/24- 7 attendees
  - 10/19/24- 1 attendee
  - 10/20/24- 5 attendees
  - 10/23/24- 0 attendees
  - 10/25/24- 2 attendees
  - 10/27/24- 3 attendees
  - 10/30/24- 0 attendees
- Open gym is held Wednesday's from 4:00- 6:00 PM and various weekend dates and/or times. Private rentals were low, so we were able to add several weekend dates this month.
- We had rentals 20/31 days in October
- Sewing Club 10/3/24 & 10/17/24- everyone is welcome!
- Silver Sneakers- Tues, Weds & Thurs each week
- Hosted various seminars for UK Transportation
- Boo Bash- 10/12/24- this was a very well attended event. We have received a lot of positive feedback and look forward to next year's Halloween event.

| Activity ID | Activity Name                             | Activity Subtype | Incident Date     | Closed On       | Assigned To | Status | Location                               |
|-------------|-------------------------------------------|------------------|-------------------|-----------------|-------------|--------|----------------------------------------|
| 728         | TNR 2 cats 303 Kingsway Court Cold Spring | Trap             | 10/7/24 11:13 AM  | 10/9/24 2:45 PM | Troy Cover  | Closed | 303 Kingsway Ct, Cold Spring, KY 41076 |
| 742         | Missing: Stewart - CAT - DSH orange tabby | Lost Pet Report  | 10/15/24 12:27 PM |                 |             | Open   | Cold Spring, KY 41076                  |