

Attendance:

- Present: Chris Ampfer, Dave Guidugli, Paul Kloeker, Adam Sandfoss, City Clerk Robin Morency, City Administrator Steve Taylor, Public Works Director Ron Hitch, and Police Chief Steve Collinsworth.
- Not Present: Mayor Penque, Lisa Cavanaugh, Brandon Voelker

The May 22, 2024 special meeting was called to order by Councilman Adam Sandfoss at 6:30pm.

Prayer and pledge were led by the City Clerk

2024-2025 Budget Discussion:

- The following topics were discussed:
 - NKADD salary survey
 - Anticipated pension costs
 - Insurance costs
 - The relocation of the Northern Kentucky Crime Lab
 - Franchise fee and property tax income
 - Rental and maintenance fees from the community center
 - Mayor, council, and employee salaries and the benefits
 - Review of obsolete line items within the budget
 - Professional service costs
 - Workman's comp
 - Pickleball court shade/screening
 - Review of various line items within the budget
 - ARPA funds
 - Ballfield improvements
 - Playgrounds
 - Code Enforcement hours
 - Temporary Signage
 - Utility costs for the community center
 - Event budgets
 - Road construction program
 - Pay Plan ranges

Adjournment:

- Councilman Sandfoss adjourned the meeting at 8:34pm

Approved: 6/10/24

City Clerk: Robin Morency

Mayor: 

To view the meeting agenda, visit: <https://coldspringky.gov/city-council/meeting-agendas/>

To view the meeting video, visit: <https://coldspringky.gov/meeting-videos/>