

COLD SPRING CITY COUNCIL
MEETING AGENDA
February 26, 2024
7:30 PM

1. **CALL MEETING TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ROLL CALL AND EXIT INSTRUCTIONS**
4. **ADDITIONS OR DELETIONS TO THE AGENDA**
5. **ITEMS OF INTEREST TO THE COMMUNITY**
6. **APPROVAL OF MINUTES**
7. **RECOGNITION OF SCHEDULED GUESTS**
8. **RECOGNITION OF UNSCHEDULED GUESTS**
9. **OLD BUSINESS**
 - Ordinance 24-1090, 2nd reading to adopt an ordinance of the City Council of the City of Cold Spring, Kentucky, closing Harvest Trail at US 27 in accordance with the provisions of KRS 82.405 (Alexandria Pike)
10. **NEW BUSINESS**
 - Municipal Order 24-01 reappointing Bill Farah to the Board of Adjustments for a 4-year term
 - Municipal Order 24-02 reappointing Jim Simpson to the Code Enforcement Board for a 4-year term
11. **FOLLOW UP CITIZENS COMMENTS**
12. **DEPARTMENT REPORTS (IN WRITING)**
 - A. FINANCE
 - B. POLICE DEPARTMENT
 - C. PUBLIC WORKS
 - D. CITY CLERK
 - E. CENTRAL CAMPBELL FIRE DISTRICT
 - F. PLANNING & ZONING
 - G. CODE ENFORCEMENT
 - H. EVENT COORDINATOR
 - I. ANIMAL CONTROL
13. **COUNCIL COMMENTS**
14. **ATTORNEY'S COMMENTS**
15. **MAYOR'S COMMENTS**
16. **ADJOURNMENT**

**COMMONWEALTH OF KENTUCKY
COUNTY OF CAMPBELL
CITY OF COLD SPRING
ORDINANCE NO. 24-1090**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COLD SPRING,
KENTUCKY, CLOSING HARVEST TRAIL AT US 27 IN ACCORDANCE WITH THE
PROVISIONS OF KRS 82.405 (ALEXANDRIA PIKE)**

Whereas, Kentucky Revised Statute 82.405 sets forth the procedure for closing a public way; and

Whereas, the proposed development of the Cold Spring Pointe renders all portions of Harvest Trail useless; and

Whereas, the prerequisites of KRS 82.405 have been met.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF COLD SPRING,
CAMPBELL COUNTY, COMMONWEALTH OF KENTUCKY AS FOLLOWS:**

Section I

That the City of Cold Spring, Campbell County, Kentucky closes all portions of the public way known as "Harvest Trail" from a point where Harvest Trail and US 27 (Alexandria Pike) intersects to a point where Harvest Trail terminates, and as more specifically outlined on "Exhibit A" attached hereto.

Furthermore, the City of Cold Spring, Campbell County, Kentucky makes the following findings of fact:

1. All abutting property owners to the public way subject to closure have been identified.
2. Written notice of the proposed closing has been given to each.
3. All abutting property owners have given their written notarized consent to the closing, with copies of the consent attached hereto as "Exhibit B".

Section II

Any section or provision of this Ordinance which is declared invalid by a court of competent jurisdiction for any reason, such declaration shall not invalidate, or adversely affect, the remainder of this Ordinance.

Section III

That this ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

Adopted this _____ day of _____, 2024.

1st Reading - _____, 2024

2nd Reading - _____, 2024

City of Cold Spring, Kentucky

By: _____
D. Angelo Penque
Mayor

Attest:

Clerk

Exhibit A

DESCRIPTION: Harvest Trail
LOCATION: US 27 & Harvest Trail
DATE: January 24, 2024

Group No. 70380/Z and 70402/Z

Situated in the City of Cold Spring, County of Campbell, Commonwealth of Kentucky, lying on the Northeast side of US 27 (Alexandria Pike) South of KY Hwy 9 (AA Highway) and being all of Harvest Trail, a portion of what was formerly known as Old State – Visalia Road, and shown on the David Leitch Patent of 13,800 Acres and recorded on Plat Cabinet D, Slide 433B; also the 25-foot wide strip of right-of-way shown on the plat attached to the deed to Robert N. & Deborah Rottman in Deed Book 165, Page 154 and the 25-foot wide strip of right-of-way shown on the deed to John C. & Lisa Cavanaugh in Deed Book 209, Page 285, all of the Campbell County Clerk's Records at Alexandria, Kentucky.

Harvest Trail begins approximately 1,800 feet South of the centerline intersection of US 27 and the AA Highway, at a point in the existing Northeast right-of-way line of US 27, 171.58 feet right of US 27 centerline station 264+63.86, as shown on Kentucky Department of Transportation plans for Alexandria-Cold Spring Road, and runs in a North and Northwest direction approximately 870 feet to its terminus on the existing Northeast right-of-way line of US 27, 155.87 feet right of US 27 centerline station 271+34.76. No record was found dedicating or documenting a uniform right-of-way width for Harvest Trail.

Prior Instrument Reference: Deed Book 165, Page 154
Deed Book 209, Page 285
Plat Cabinet D, Slide 433B

Exhibit B

**Consent of Abutting Property Owners to the
Closure of Harvest Trail**

**ACKNOWLEDGMENT AND AGREEMENT TO CITY
OF COLD SPRING CLOSURE OF HARVEST TRAIL**

MIDLAND CSP VENTURE, LLC a Delaware limited liability company, whose address is 8044 Montgomery Road, Suite 370, Cincinnati, OH 45236 and who is the owner of the following described real property (located at/around Harvest Trail) situated in Campbell County, Kentucky (the "Property") hereby consents to the ordinance proposed by the City of Cold Spring to close those certain portions of Harvest Trail.

1045 Rocky View Drive (PIDN 999-99-17-910.00)
1041 Rocky View Drive (PIDN 999-99-17-908.00)
17.996 acres of vacant land PIDN 999-99-17-907.12
6669 Harvest Trail (PIDN 999-99-19-782.00)
6649 Harvest Trail (PIDN 999-99-17-883.00)
1.127 acres of vacant land PIDN 999-99-20-515.00
5401 Alexandria Pike (PIDN 999-99-18-446.00)
6635 Harvest Trail (PIDN 999-99-17-831.00)
6629 Harvest Trail (PIDN 999-99-20-519)
6621 Harvest Trail (PIDN 999-99-14-993)
11.012 acres of vacant land PIDN 999-99-33-906.00
5315 Alexandria Pike (PIDN 999-99-17-951.00)
.652 acres of vacant land PIDN 999-99-19-128.00

All Property outlined herein includes all property in or abutting the public way of Harvest Trail.

[Signature Pages Follow.]

MUNICIPAL ORDER 24-01

A MUNICIPAL ORDER APPOINTING A MEMBER TO THE BOARD OF ADJUSTMENT OF THE CITY OF COLD SPRING, KENTUCKY

SECTION ONE

That Bill Farah be appointed to the Board of Adjustments for a 4-year term to expire 2/24/27 or until new appointments are made. He shall perform all of the duties and obligations consistent with Kentucky Revised Statutes and City Ordinances.

SECTION TWO

That all ordinances or parts of ordinances in conflict herewith are to the extent of such conflict hereby repealed.

SO, ORDERED THIS 26th DAY OF FEBRUARY, 2024

APPROVED:

D. Angelo Penque
Mayor

ATTEST:

Robin Morency
City Clerk

MUNICIPAL ORDER 24-02

A MUNICIPAL ORDER APPOINTING A MEMBER TO THE CODE ENFORCEMENT BOARD OF THE CITY OF COLD SPRING, KENTUCKY

SECTION ONE

That Jim Simpson be appointed to the Code Enforcement Board for a 4-year term to expire 2/24/27 or until new appointments are made. He shall perform all of the duties and obligations consistent with Kentucky Revised Statutes and City Ordinances.

SECTION TWO

That all ordinances or parts of ordinances in conflict herewith are to the extent of such conflict hereby repealed.

SO, ORDERED THIS 26th DAY OF FEBRUARY, 2024

APPROVED:

D. Angelo Penque
Mayor

ATTEST:

Robin Morency
City Clerk

CITY OF COLD SPRING
MASTER SUMMARY PRO FORMA
 BUDGET COMPARISON
 FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024

	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget	Annual % of Budget
REVENUE:						
GENERAL REVENUE	3,377,177.47	3,301,511.83	75,665.64	102.29%	4,011,024.00	82.31%
PARK REVENUE	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	185,697.68	278,275.00	(92,577.32)	66.73%	248,700.00	111.89%
FORFEITURE FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	88,742.75	85,709.65	3,033.10	103.54%	116,890.00	73.33%
	3,651,617.90	3,665,496.48	(13,878.58)	99.62%	4,376,614.00	83.75%
EXPENSES:						
PERSONNEL	1,371,312.27	1,423,137.00	(51,824.73)	96.36%	1,878,011.00	75.78%
OPERATIONS	9,947,451.59	3,211,374.55	6,736,077.04	309.76%	5,350,938.00	60.02%
	11,318,763.86	4,634,511.55	6,684,252.31	244.23%	7,228,949.00	64.11%
TRANSFERS IN:						
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TRANSFERS OUT:						
GENERAL FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STRATEGIC PLANNING FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL TRANSFERS OUT						
SURPLUS	(7,667,145.96)	(969,015.07)	(6,698,130.89)	791.23%	(2,852,335.00)	33.97%

CITY OF COLD SPRING
 RECAP
 BUDGET COMPARISON
 FOR THE SEVEN MONTHS ENDING JANUARY 31, 2024

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget
REVENUE:							
GENERAL REVENUE	308,286.36	250,187.69	3,377,177.47	3,301,511.83	75,665.64	102.29%	4,011,024.00
PARK REVENUE	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
STORM WATER	12,009.62	43,825.00	185,697.68	278,275.00	(92,577.32)	66.73%	248,700.00
FORFEITURE FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
M.A.R.F.	113.22	1.67	88,742.75	85,709.65	3,033.10	103.54%	116,890.00
	320,409.20	294,014.36	3,651,617.90	3,665,496.48	(13,878.58)	99.62%	4,376,614.00
EXPENSES:							
ADMINISTRATIVE DEPT	87,971.58	163,310.20	8,735,280.43	1,307,141.80	7,428,138.63	668.27%	1,878,011.00
POLICE DEPT	143,079.16	162,175.66	1,252,298.54	1,350,829.74	(98,531.20)	92.71%	2,082,630.00
MAINTENANCE DEPT	43,471.57	62,378.08	359,131.30	504,263.21	(145,131.91)	71.22%	875,279.00
PLANNING & ZONING	2,820.56	4,325.00	19,080.87	33,575.00	(14,494.13)	56.83%	38,700.00
PARK/TREE BOARD	17,710.02	14,259.50	122,102.47	148,316.50	(26,214.03)	82.33%	130,550.00
STORM WATER	9,010.00	9,108.33	88,822.35	753,847.81	(665,025.46)	11.78%	406,529.00
M.A.R.F.	1,467.92	13,970.00	742,047.90	536,537.49	205,510.41	138.30%	1,817,250.00
	305,530.81	429,526.77	11,318,763.86	4,634,511.55	6,684,252.31	244.23%	7,228,949.00
TRANSFERS IN:							
M.A.R.F.	0.00	0.00	750,000.00	0.00	750,000.00	#DIV/0!	0.00
STORM WATER	0.00	0.00	54.00	0.00	54.00	#DIV/0!	0.00
	0.00	0.00	750,054.00	0.00	750,054.00	#DIV/0!	0.00
TRANSFERS OUT:							
M.A.R.F.	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
STORM WATER	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
SIDEWALK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
GENERAL FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
TOTAL TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
SURPLUS	14,878.39	(135,512.41)	(6,917,091.96)	(969,015.07)	(5,948,076.89)	713.83%	(2,852,335.00)

CITY OF COLD SPRING
 ADMINISTRATION - BUDGET COMPARISON
 January 2024

January 24	Budget	Jul - Jan 24	Annual Budget	% of Budget
-87,971.56	-163,310.20	-8,735,280.43	-2,125,026.13	411.07%

Net Income

CITY OF COLD SPRING
PARK & RECREATION BUDGET COMPARISON
January 2024

Ordinary Income/Expense	January 24	Budget	Jul - Jan 24	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
HOURLY PARK WAGES							
TREE/PRK BD. SALARIES - PARK BD	9,482.93	8,779.50	71,850.43	61,456.50	0.00	0.0%	0.00
TOTAL - PERSONNEL SERVICES	9,482.93	8,779.50	71,850.43	61,456.50	10,393.93	116.91%	105,354.00
OPERATING EXPENSES							
CAPITAL OUTLAY - PARK BOARD	2,436.99	3,813.33	8,325.91	26,693.35	-18,367.44	31.19%	45,760.00
PUBLICITY EXP - PARK BD	0.00	0.00	1,000.00	500.00	500.00	200.0%	1,000.00
ADDITIONAL EVENTS - PARK BD	0.00	1,666.67	5,553.44	11,666.65	-6,113.21	47.6%	20,000.00
EASTER EGG HUNT - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	5,500.00
FISHING DERBY - PARK BD	0.00	0.00	131.54	250.00	-118.46	52.62%	250.00
CRUISE-IN / CONCERT - PARK BD	0.00	0.00	4,954.24	10,000.00	-5,045.76	49.54%	10,000.00
SUMMER CONCERT SERIES - PARK BD	0.00	0.00	3,500.00	4,500.00	-1,000.00	77.78%	7,500.00
FALL FEST - PARK BD	0.00	0.00	10,000.07	10,000.00	0.07	100.0%	10,000.00
CHRISTMAS WITH SANTA - PARK BD	5,777.89	0.00	8,638.38	8,500.00	138.38	101.63%	8,500.00
SENIOR LUNCHEON - PARK BD	0.00	0.00	7,310.77	7,500.00	-189.23	97.48%	7,500.00
RECREATIONAL SUPPLIES- PARK BD	12.21	0.00	628.38	1,250.00	-621.62	50.27%	1,500.00
MISCELLANEOUS PROJECTS - PARK B	0.00	0.00	39.99	0.00	39.99	100.0%	0.00
Total - OPERATING EXPENSES	8,227.09	5,480.00	50,082.72	80,860.00	-30,777.28	61.94%	117,510.00
Total Expense	17,710.02	14,259.50	121,933.15	142,316.50	-20,383.35	85.68%	222,864.00
Net Ordinary Income	-17,710.02	-14,259.50	-121,933.15	-142,316.50	20,383.35	85.68%	-222,864.00
Other Income/Expense							
Other Expense							
ARBOR DAY EXP - PARK BD	0.00	0.00	0.00	0.00	0.00	0.0%	600.00
MISCELLANEOUS EXP - PARK BD	0.00	0.00	169.32	0.00	169.32	100.0%	0.00
TREE PROGRAMS EXPENSE	0.00	0.00	0.00	2,000.00	-2,000.00	0.0%	4,000.00
TREE PROGRAMS EXP - PARK BD	0.00	0.00	0.00	4,000.00	-4,000.00	0.0%	8,000.00
Total Other Expense	0.00	0.00	169.32	6,000.00	-5,830.68	2.82%	12,600.00
Net Other Income	0.00	0.00	-169.32	-6,000.00	5,830.68	2.82%	-12,600.00
Net Income	-17,710.02	-14,259.50	-122,102.47	-148,316.50	26,214.03	82.33%	-235,464.00

MUNICIPAL AID ROAD FUND
MARF - BUDGET COMPARISON
January 2024

	January 24	Budget	Jul - Jan 24	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Ordinary Income/Expense								
Income								
4410.22 · STATE GOVERNMENT CHECK		0.00	87,594.00	85,698.00	1,996.00	102.33%	116,870.00	75.04%
4610.22 · INTEREST EARNED	113.22	1.67	1,048.75	11.65	1,037.10	9,002.15%	20.00	5,243.75%
Total Income	113.22	1.67	88,742.75	85,709.65	3,033.10	103.54%	116,890.00	75.92%
Gross Profit	113.22	1.67	88,742.75	85,709.65	3,033.10	103.54%	116,890.00	75.92%
Expense								
5200.22 · CAPITAL OUTLAY	761.78	0.00	761.78	0.00	761.78	100.0%	0.00	#DIV/0!
5216.22 · ENGINEERING EXPENSE	0.00	5,970.00	15,615.00	35,537.50	-19,922.50	43.94%	96,750.50	16.14%
5223.22 · CONSTRUCTION	0.00	0.00	706,541.81	435,000.00	271,541.81	162.42%	570,123.00	123.93%
5224.22 · STREET SEALING EXPENSE	0.00	0.00	534.00	18,500.00	-17,966.00	2.89%	18,500.00	2.89%
5225.22 · STREET MAINTENANCE & REPAIR	0.00	0.00	3,589.74	12,499.99	-8,910.25	28.72%	25,000.00	14.36%
5350.22 · SALT & SAND EXPENSE	157.14	8,000.00	13,715.63	35,000.00	-21,284.37	39.19%	35,000.00	39.19%
5360.22 · EQUIPMENT EXPENSE	549.00	0.00	1,289.94	0.00	1,289.94	100.0%	0.00	#DIV/0!
7190.22 · MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
Total Expense	1,467.92	13,970.00	742,047.90	536,537.49	205,510.41	138.3%	745,373.50	99.55%
Net Ordinary Income	-1,354.70	-13,968.33	-653,305.15	-450,827.84	-202,477.31	144.91%	-628,483.50	103.95%
6100.22 · TRANSFER FROM GENERAL FUND	0.00	0.00	750,000.00	0.00	750,000.00	100.0%	0.00	#DIV/0!
Net Income	-1,354.70	-13,968.33	96,694.85	-450,827.84	1,297,522.69	-21.45%	-628,483.50	-15.39%

COLD SPRING POLICE DEPARTMENT
STATISTICAL DATA FOR January 2024

Total Calls: 856

Total Calls for Service: 191

Traffic Collisions: 21

With Injuries: 2

Traffic Stops: 103

Citation Violations: 69

Traffic Violations: 44

Criminal Violations: 25

Criminal Activity:

Fleeing and evading police 2nd degree (on foot)

Resisting arrest

Probation violation for felony offenses

Burglary 3rd degree

TBUT/shoplifting

Total number of arrests this month: 16

Cline Elementary School PTO

5586 E. Alexandria Pike, Cold Spring, KY 41076

January 2024

Cold Spring Police Department
5700 E Alexandria Pike
Cold Spring, KY 41076

Dear Cold Spring Police Department,

Thank you for making the Touch a Truck possible at the Cline Elementary Fall Festival. We appreciate your time and your willingness to be a community partner for this event. The students and their families enjoyed seeing and exploring the police and fire vehicles as well as getting to talk with local first responders. Our festival was a huge success with a profit of close to \$7000! This year, we designated the festival funds to pay for enhanced instructional technology for the classrooms, field trip support, and other student motivation/rewards throughout the school year. We truly appreciate the generosity and support from our community.

On behalf of the students, staff, and families of Cline Elementary, thank you for your support!

Sincerely,



Amity Kukla
PTO President
Cline Elementary



Public Works Report

February Packet

- Painted bathrooms at friendship park
- Ballfield maintenance
- Installing playground mulch
- Painted doors on maintenance garage
- Installed roll up door on salt building
- Grinded sidewalks in Sturbridge
- Applied pre-emergence herbicide to landscape beds
- 4 employees attended pesticide training
- Snow event (salted)
- Oil changes city vehicles
- Exit/emergency lighting
- Picked up trash throughout the city
- HVAC filters changed

Campbell County / Cold Spring January 2024 Building Permit Report

MONTH	PIDN	PERMIT NUMBER	PROJECT ADDRESS	PROPERTY OWNER	CONTRACTOR	DESCRIPTION	SUBMITTED	APPROVED	SQ.FT	VALUE OF CONSTRUCTION	TOTAL OF FEES	PROJECT DESCRIPTION	FLOODPLAIN
Jan-24	999-99-20-372.00	ELC-23-0597	70 MARTHA LAYNE COLLINS BLVD CINCINNATI, OH 45202-0000	TOWN COLD SPRING ASSOC CINCINNATI, OH 45202-0000	REBO ELECTRIC 1770 MASON MORROW MILLGROVE RD LEBANON, OH 45036	ELECTRIC	45288	45295		\$23,000.00	\$30.00	ELECTRIC	No
Jan-24	999-99-37-258.00	ELC-24-0002	833 SANDSTONE RDG COLD SPRING, KY 41076	OSWALD JASON 833 SANDSTONE RIDGE COLD SPRING, KY 41076	BRYANNE DIMUZZO MASTIN 10000 WILSON LANE NEW LIBERTY, KY 40395	ELECTRIC	45295	45295		\$3,110.00	\$30.00	ELECTRICAL PERMIT	No
Jan-24	999-99-35-454.00	BP-23-0892	5516 EAST ALEXANDRIA PIKE COLD SPRING, KY 41076-0000	NORTHERN KENTUCKY COOPERATIVE COLD SPRING, KY 41076-0000	TLC CONSTRUCTION SERVICES 674 JAMES LANE WALTON, KY 41094	COMMERCIAL ACCESSORY STRUCTURE 120 SOFT OR OVER	45273	45296	300	\$15,000.00	\$205.00	STAGE	No
Jan-24	999-99-18-735.00	HVAC-24-0010	21 ORCHARD TER COLD SPRING, KY 41076-0000	HOFFMAN CHRIS S & BARBARA 21 ORCHARD TERR COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR. ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	45300	45300		\$15,408.00	\$105.00	HVAC REPLACEMENT	
Jan-24	999-99-20-009.09	BP-22-0015	305 CROSSROADS BLVD WALLED LAKE, MI 48390	SBV COLD SPRING LLC 305 CROSSROADS BLVD WALLED LAKE, MI 48390		COMMERCIAL CHANGE OF USE	44572	45302	1378		\$75.00	CHANGE OF USE	
Jan-24	999-99-20-238.00	HVAC-24-0016	13 FOUNDERS CT COLD SPRING, KY 41076-0000	WOLF RONALD G 13 FOUNDERS CT COLD SPRING, KY 41076-0000	HELP PLUMBING HEATING & COOLING 6 NORTH COMMERCE PARK DR CINCINNATI, OH 45215	HVAC RESIDENTIAL REPLACEMENT	45302	45302		\$21,463.00	\$155.00	HVAC REPLACEMENT	
Jan-24	999-99-18-492.00	ELC-24-0015	26 BRIGHTWOOD DR BALTIMORE, MD 21284	HOFFMAN NICHOLAS E P O BOX 69197 BALTIMORE, MD 21284	KREINEST ELECTRIC 10428 LOCUST PIKE LATONIA, KY 41015	ELECTRIC	45307	45307		\$2,000.00	\$30.00	ELECTRICAL PERMIT	No
Jan-24	999-99-18-411.35	HVAC-24-0024	5292 DODSWORTH LN COLD SPRING, KY 41076-0000	HAAS SEAN C & MISTY D 5292 DODSWORTH LN COLD SPRING, KY 41076-0000	TEEGARDEN HVAC 936 KENTON STATION ROAD ALEXANDRIA, KY 41001	HVAC RESIDENTIAL REPLACEMENT	45308	45308		\$7,575.00	\$155.00	HVAC REPLACEMENT	
Jan-24	999-99-33-142.00	ENC-24-0002	1128 INDUSTRIAL RD COLD SPRING, KY 41076-0000	COLD SPRING CITY OF 1128 INDUSTRIAL RD COLD SPRING, KY 41076-0000		ADDRESS	45308	45313			\$50.00	ADDRESS REQUEST	
Jan-24	999-99-17-529.00	ELC-24-0027	5025 ALEXANDRIA PIKE VERONA, KY 41097	BA RENTAL PROPERTIES LLC 5025 ALEXANDRIA PIKE COLD SPRING, KY 41076-0000	PRICKEL ELECTRIC 11000 WILSON LANE VERONA, KY 41097	ELECTRIC	45315	45315		\$13,500.00	\$30.00	ELECTRICAL PERMIT	No
Jan-24	999-99-19-069.00	BP-24-0064	2 NELTNER DR COLD SPRING, KY 41076	WESSLING GARY 2 NELTNER DR COLD SPRING, KY 41076	OHIO BASEMENT AUTHORITY 1270 HILLSMITH DR CINCINNATI, OH 45215	SINGLE FAMILY REMODEL	45317	45320	0	\$14,000.00	\$100.00	BASEMENT WALL REPAIRS	No
Jan-24	999-99-18-260.05	HVAC-24-0037	363 IVY RIDGE DR FLORENCE, KY 41042	TOWNE DEVELOPMENT GROUP LTD 7908 TANNERS GATE LANE FLORENCE, KY 41042	ACTION HEATING & AIR 2552 RITCHIE ST CRESCENT SPRING, KY 41017	HVAC RESIDENTIAL REPLACEMENT	45320	45320		\$8,712.00	\$105.00	HVAC REPLACEMENT	
										\$123,768.00	\$1,070.00		

Date: 2/22/2024
 To: Mayor and Council
 From: Robin Morency, City Clerk
 Subject: 2023 Tax Bill Statistics Report

Real Property Tax Bills			Levy	Payments	Remaining Levy
Total Real Prop. Tax Bills	2,953				
		1 Real Property	\$1,019,146.45		
County correction of assessments (homestead ex. and exonerations)			-\$3,678.96		
			\$1,015,467.49	-\$1,004,225.90	\$11,241.59
		1 2024 Waste	\$447,059.76		
Trash bill adjustments			\$0.00		
			\$447,059.76	-\$440,686.68	\$6,373.08
		2023 Stormwater	\$76,572.00	-\$75,762.00	\$810.00
		TOTALS	\$1,539,099.25	-\$1,520,674.58	\$18,424.67
Paid to date	2,900				
Unpaid	53				

Tangible Tax Bills			Levy	Payments	Remaining Levy
Total Tangible Tax Bills	200				
		2023 Tangible	\$66,923.13		
adjustments			\$32.14		
		TOTALS	\$66,955.27	-\$66,900.79	\$54.48
Paid to date	192				
Unpaid	8				

Fire/EMS Chief
Daniel G. Schultz



ADMINISTRATION

859/441-7631 – Phone
859/781-5115 – Fax

Assistant Chief
Justin E. Saner

Central Campbell Fire District

4113 Alexandria Pike – Cold Spring, KY 41076

2023 Annual Report

We had another crazy, busy year here at Central Campbell Fire District. It is hard to believe 2023 has come and gone. We welcome 2024 and everything it may bring to the community and the fire district. You will find contained within this report all the information and activities of the fire district for 2023.

2,775! That is the number of times we were dispatched for emergencies in 2023. **1,950** of those dispatches were for emergency medical incidents and **825** for fire emergencies. Our average response time for fire and EMS calls is under five minutes from dispatch to on scene.

The CCCFD continues to remain very busy with a large population of commuters passing through our district each day via our major thoroughfares, which consist of Interstates I-275 and I-471, the A/A highway and US 27. An increase in workday population, regional commerce, local sporting and concert events and a large population on the campus of Northern Kentucky University all create additional public service needs.

Our overall incident breakdown is as follows:

City of Cold Spring - 1,179
City of Highland Heights - 873
Mutual aid to other departments/cities - 269
Unincorporated areas of Campbell County - 236
Campus of Northern Kentucky university - 178
City of Crestview - 36

These incidents were divided very evenly amongst the three 24/48 rotating shifts, with all shifts making over 900 runs each.

A-shift - 953

B-shift - 908

C-shift - 901

Our two advanced life support (ALS) ambulances remained busy and responded to 1,950 calls for service. Our first out ambulance responded to 1,638 calls, while our second out responded to 312 calls. Given these numbers there were numerous times we responded to two or more medical emergencies during the same period.

We transport our patients to the closest appropriate hospital for their medical issues at the time of need. St Elizabeth in Ft. Thomas is the hospital we frequent the most, with 1106 transports. St Elizabeth in Edgewood was utilized 119 times.

We transported 64 times to the University of Cincinnati Medical Center; they are the area's only level one trauma center, which we are fortunate to have close. We transported to Cincinnati Childrens 56 times; we are grateful to have such a nationally ranked pediatric hospital so close. We also made transports to The Christ Hospital, Mercy Anderson, Good Samaritan and Cincinnati Veterans Hospital.

Monday, Thursday and Friday were our busiest days with emergency medical runs in 2023, with the highest percentage of these runs coming between the hours of 1 and 2 pm.

The following personnel made the most EMS runs in 2023:

Stephen Stasko – 368

Zack Zeefe – 296

Kevin Strole – 277

Brad Heine – 262

Ross Adams – 256

Duane Johnson – 242

Aaron Weiner – 232

Personnel Changes:

During the calendar year of 2023, we had several personnel changes.

The following employees are now employed at other departments:

Mike Hoppius Engineer/Paramedic
Brad Oeffler Engineer/Paramedic
Tyler Holzschuh FF/ Paramedic

And we happily announced the hiring of:

Carl Biery FF/Paramedic
Ronnie Burchfield FF/EMT
Brad Heine FF/EMT

The following personnel were promoted in 2023:

Micah Liess – Engineer/EMT
Stephen Stasko – Engineer/Paramedic
Aaron Weiner – Engineer/Paramedic
Zack Zeefe - Engineer/Paramedic

Grant Awards & Public Education:

This year we were fortunate to receive a grant from The Firehouse Subs Foundation for over \$40,000 for battery operated vehicle extrication tools. These tools will enable us to take them anywhere we need in the field or elsewhere for any extrication needs. We are incredibly grateful to Firehouse Subs Foundation for their generosity.

As always, public education is one of our main goals for education and public safety. During 2023, we participated in several public education events, some of which include:

City of Crestview Memorial Day parade
Cline Elementary Fall Festival
Home Depot Kids Safety Day
Lowes Fire Safety Day
Crossroads Elementary Career Day
Fire Safety presentation held at the Campbell County Extension Office
Knox Box Blitz at the Ivy Ridge Condominiums

We host firehouse tours for various youth and school groups; we conduct CPR classes for businesses located within our district as well as refresher CPR classes for our local police departments.

Fire inspections are still a huge part of our daily activities. We inspect all businesses within our fire district annually. These inspections include all commercial, industrial, mercantile, apartment and NKU dorms buildings larger than a two-family residence. We spent many hours completing these inspections. They are twofold, our personnel get to familiarize ourselves with the layout, all building systems, and any associated hazards. Also, at this time we are able to answer questions and educate the owner or employees on fire safety practices. We are deputized by the Kentucky State Fire Marshall's office and complete all educational and day care inspections.

Yearly maintenance of our fire hydrants is another one of our duties. With nearly 800 fire hydrants within our boundaries, we devote many man hours to ensuring they are maintained, operational and will flow adequate water if needed.

As a reminder, the signs that you may see throughout the district with our department logo and a number on them. Those are for all responding fire personnel to recognize where a “long lay” location would be, as discussed above. In these areas extra hose will be required to reach an area, and hose from two different engines can connect their hose at that sign location.

In summary, 2023 the Central Campbell Fire District, was extremely busy and exciting. We successfully mitigated all emergencies promptly and professionally. All fire district personnel and district board members are extremely dedicated to providing the best possible service we can.

As the fire chief, I am honored to work alongside all our personnel and district board members and look forward to continuing to lead us into whatever lies ahead.

Thank you to our cities and the community for their continued support.

Yours In Service,

Daniel G Schultz, Fire Chief

Mission Statement

The mission of the Central Campbell County Fire District is, the protection of life and property during such fires and emergencies as may occur in the cities of Cold Spring, Crestview, Highland Heights, the campus of NKU and other surrounding areas, accomplished by using emergency vehicles, equipment, and trained personnel.

2023 Personnel

Fire Chief

Dan Schultz

Assistant Chief

Justin Saner

Medical Director

Dr. Daryl Emery

Administrative Assistant

Michelle Krebs

Captains

Jason Weghorn

Rob Kloeker

Danny Hildebrand

Lieutenants

Brendan Bradley

Duane Johnson

D J Rodgers

Engineer Medic

Kevin Strole

Aaron Weiner

Zack Zeefe

Stephen Stasko

Mike Hoppius

Brad Oeffler

Engineer EMT

Tim Krebs
Ray Dishman
Eric Johannemann,
Kurtis Stanton
Micah Liess

Firefighter Medic

Carl Biery
Tyler Holzschuh,

Firefighter EMT

Brad Heine
Ron Burchfield
Chris Neyman
Ross Adams

Volunteer Staff

Alan Goetz
Joe Krebs
Mark Schroder
Rob Weghorn

2023 Fire District Board Members

Clarence Martin, Chairman (Judge Appointed) 1/1 – 6/30/2023;
Clarence held a position on our board for 13 years; 12 of those as chair.
His term expired June 30, 2023.

Mike Rust, Treasurer, (Judge Appointed). Mike was named chair effective July 1, 2023.

Chuck Pettit, Vice Chairman (Judge Appointed)

Chuck Enzweiler, Secretary (Elected Property Owner)

Jason Weghorn (Elected Firefighter)

Mickey Meyers (Elected Property Owner) His term expired June 30, 2023 and he chose not to seek re-election.

Mike Hoppius (Elected Firefighter) Mike held a position on our board until August, 2023. He was no longer eligible due to his employment with a different department.

Danny Hildebrand (Elected Firefighter) appointed by the judge executive to fill the vacancy left by Mike Hoppius.

Jim Zilliox (Judge Appointed) to fill the vacancy left by Clarence Martin effective September 2023.

Todd Whitaker, Treasurer (Elected Property owner) filled the vacancy left by Mickey Meyer.

Joe Cottingham, Board Attorney

Central Campbell Fire District Apparatus 2023

Engine 401	1997 Sutphen 1250 GPM 750 gal. tank
Engine 404	2005 Sutphen 1500 GPM 750 gal. tank
Truck 410	2008 Sutphen 100' mid mount ladder, 1500 GPM 300 gal. tank
Medic unit	2021 Ford F-550 - Braun
Medic unit	2022 Ford F0450 - Medix
Medic unit	2013 Freightliner – spare unit
Unit 435	2012 Ford F250
Unit 451	2016 Ford Explorer
Unit 450	2015 Ford Explorer

MEMO

DATE: February 2, 2024

TO: Chief Steve Collinsworth

FROM: Officer Joe Humbert

SUBJECT: Code Enforcement activity for Crestview and Cold Spring for the month of January 2024.

Crestview Activity

- Opened 2 new cases.
- Closed 1 case.
- 2 other long-term cases are in the fine stage.
- Attended Crestview Council Meeting January 2nd.
- Final parking ordinance adjustment was read and will go into effect after curbs are correctly painted throughout the city.
- Patrolled mandated hours per contract within city limits.

Cold Spring Activity

- Opened 5 new cases.
- Closed 2 cases.
- 2 cases placed in pending because property owners are actively correcting cited issues.
- Case 287 Fined \$100 on 1/04/24, and again on 1/18/24 for noncompliance.
- Case 266 Fined \$100 on 1/04/24 for noncompliance.
- Checked on Barth Lake a few times but the weather has been bad, and citizens are not walking in the park.
- Removed 30 illegal temp signs from within city limits.
- Attended Cold Spring Council meeting 1/22/24.
- Contacted property owner of 105 Jerome Ct regarding debris dumped on this vacant lot: The owner advised he had no idea it had been dumped and did not authorize anyone to do same. He advised as soon as the weather breaks and the ground firms up he will get equipment in there to remove these debris. I sent a letter to the complainant on Andrew advising him of the action being taken.

CODE GRAPHS

ALL

Select View

Selected	Case Number	Case Date	Parcel	Property Address	Owner	Description	Occupants Name	Prior Violations	Status	Edit/View
<input type="checkbox"/>	302	02/16/2024	999-99-19-033.00	3906ALEXANDRIAPIKE	SUMMIT VENTURES LLC	Illegal residence on property	Shell Gas station 3906 Alexandria	Yes	Open	
<input type="checkbox"/>	301	02/09/2024	999-99-18-158.31	105RIDGEPOINTEDR	MITTAL DEEPAK & BAHAR	Dead tree close to street	Deepak Mital	No	Open	
<input type="checkbox"/>	300	02/08/2024	999-99-18-463.00	5569DODSWORTHLN	KORB RICHARD	car jacked up in DRIVEWAY			Open	
<input type="checkbox"/>	299	02/07/2024	999-99-19-833.00	5176WINTERSLN	PINGUELY STEPHANIE P	Dog running at large	Stephanie Pinguely / Jason Schmidt		Pending	
<input type="checkbox"/>	298	01/23/2024	999-99-20-200.00	5809ALEXANDRIAPIKE	SWINFORD ERIC & MELANIE	Old signage / dumpster not enclosed	5809 Alexandria Pike		Pending	
<input type="checkbox"/>	297	01/10/2024	999-99-32-238.00	16-64MARTHA LAYNE COLLINSBLVD	VINNAT HOTELS LLC	Sign attached to bench	Humana (Leslie Meir		Pending	
<input type="checkbox"/>	296	01/05/2024	999-99-32-238.00	16-64MARTHA LAYNE COLLINSBLVD	VINNAT HOTELS LLC	Un- enclosed dumpsters on property	Vinnat Hotels LLC		Open	
<input type="checkbox"/>	295	01/04/2024	999-99-36-660.00	125PLAZADR	WHITE CASTLE KENTUCKY LLC	Dumpster enclosure left open	White Castle Rest.	Yes	Closed	
<input type="checkbox"/>	294	01/03/2024	999-99-36-660.03	PLAZA DR	COLD SPRING INVESTORS LLC	Dumpster enclosure open dumpster area grease stained	Cold Spring Investors / Sherwin Williams plaza	Yes	Closed	
<input type="checkbox"/>	293	12/22/2023				Electrical short on sign lights causes flashing	Pearl Vision		Pending	
Records 1 to 30 (of 277)										

12345678910▶

1 2 3 4 5 6 7 8 9 10



Event Coordinator Report

January 2024

2024 Event Schedule

February 28 – Senior Luncheon
March 16 – Easter Eggstravaganza
April 20 – Fishing Derby
April 26 – Arbor Day
April 27 – Spring Craft Show
May 17 – Pups in the Park
May 30 (Thursday) – Summer Concert Series (Denim Deluxe Band)
June 13 (Thursday) - Summer Concert Series (The Blue Leaf's)
June 27 (Thursday) - Summer Concert Series (Gary Bertsch & Band)
July 11 (Thursday) – Summer Concert Series (Vinyl Countdown)
July 20 – Cold Spring Band Festival
July 25 (Thursday) - Summer Concert Series
July 28- Florence Community Band
August 8 (Thursday) – Summer Concert Series
August 24 – Cruise In Concert
September 20 – Pups in the Park
October 19 – Fall/Halloween Event
November 23 – Fall Craft Show
December 14 – Winter Fest

Potential additional events:

Yoga	Coffee with the Mayor
Movie in the Park	Touch a Truck
Teen Night	
CS Career Expo	
PB Tournament	
Hoxworth Blood Van	
Breast Cancer Van	
Line Dancing/Ballroom Dancing	
Martial Arts	
Trivia/Game Night	

Activity I	Activity Name	Activity Type	Incident Date	Location	Jurisdiction
197	2 Missing cats in Alexandria - Smokey and Spooky	Lost & Found	1/3/24 11:40 AM	8310 Riley Rd, Alexandria	City of Alexandria
210	Lost small black dog from Bellevue	Lost & Found	1/10/24 12:51 PM	321 Fairfield Ave, Bellevue	City of Bellevue
228	Missing Orange cat	Lost & Found	1/31/24 11:59 AM	329 Taylor Ave, Bellevue	City of Bellevue
215	Scrapy- Lost chocolate lab from Crestview	Lost & Found	1/16/24 12:19 PM	9 Pine Hill Dr, Newport	City of Cold Spring
220	Frankenstein- Missing male beagle from Coldspring	Lost & Found	1/17/24 3:02 PM	1194 E Low Gap Rd, Cold Spring	City of Cold Spring
206	Lost- Black and White female cat Ft Thomas	Lost & Found	1/1/24 1:52 PM	3 Margaret Ln, Fort Thomas	City of Fort Thomas
213	Missing Tabby - Park Place, Ft. Thomas	Lost & Found	1/16/24 11:10 AM	118 Park Pl, Fort Thomas	City of Fort Thomas
222	2 missing cats from House Fire in Melbourne	Lost & Found	1/19/24 3:34 PM	413 Carlisle Ave, Melbourne	City of Melbourne
201	Missing Stafford Shire Terrior from Newport	Lost & Found	1/3/24 2:34 PM	416 Hodge St, Newport	City of Newport
225	Missing Chocolate Lab and Tan puppy	Lost & Found	1/30/24 10:41 AM	225 W Walnut St, Southgate	City of Southgate
214	Rosie- Lost chocolate lab from Wilder	Lost & Found	1/16/24 11:43 AM	733 Johns Hill Rd, Wilder	City of Wilder
218	Rosie- missing Choc. Lab in Wilder, John's Hill Rd.	Lost & Found	1/17/24 10:55 AM	733 Johns Hill Rd, Wilder	City of Wilder
200	Snowball the cat missing	Lost & Found	1/3/24 1:49 PM	642 Boone Smith Rd, Alexandria	Unincorporated County
202	Trent- Lost Cat in California Ky	Lost & Found	1/5/24 12:16 PM	8379 Washington Trace Rd	Unincorporated County
212	TNR 2 Cats Barker Rd	Cat Program	1/9/24 3:02 PM	8380 Washington Trace Rd	Unincorporated County
224	Lost black shep. from morning view	Lost & Found	1/29/24 3:36 PM		

Case #	Case Name	Case Type	Case Subtype	Incident Date	Resolution	Status	Jurisdiction
199	Rottweiler off leash in Dayton, 4th Avenue	Enforcement	Leash Law	1/3/2024	Warning	Complete	City of Dayton
205	Welfare Check at 1021 5th Avenue in Dayton	Cruelty/Neglect	Cruelty/Abuse/Torture	1/8/2024	Left notice	Complete	City of Dayton
223	2 dogs abandoned in trailer	Investigation	Abandoned	1/22/2024	No violation observed	Complete	City of Dayton
226	Dog out of containment/ bit another dog	Enforcement	Leash Law	1/26/2024		Open	City of Dayton
227	Stray dog caught on a fence	Assist	Assist Public	1/30/2024	Educated Owner	Closed	City of Dayton
221	Owner Arrested DUI	Assist	Assist Police	1/18/2024	Impound	Closed	City of Fort Thomas
203	Welfare Check, Standard Poodle	Welfare Check	Food/Water/Shelter	12/26/2023	No violation observed	Complete	City of Highland Heights
219	Welfare check at 7665 Dietz In	Welfare Check	Food/Water/Shelter	1/17/2024	No violation observed	Closed	City of Melbourne
204	Dog to dog bite Southgate	Bite	Animal to animal	1/2/2024	Left voicemail	Closed	City of Southgate
211	Welfare check at 309 Poplar St in Southgate	Welfare Check	Food/Water/Shelter	1/10/2024	Compliance	Closed	City of Southgate
209	Welfare check on one dog at 9098 Heritage Ct	Cruelty/Neglect	Cruelty/Abuse/Torture	1/9/2024	Compliance	Closed	Unincorporated County
198	Charlie the black lab at large	Enforcement	Leash Law	1/1/2024	Warning	Complete	Unincorporated County
216	2 stray dogs one injured	Stray	Confined	1/14/2024	Returned to home	Closed	Unincorporated County
217	8 degrees F out and dog outside on tie-out	Welfare Check	Food/Water/Shelter	1/15/2024	No violation observed	Closed	Unincorporated County
229	Call out for injured lab mix	Stray	Injured	1/30/2024		Open	Unincorporated County
207	2 cats trapped in California KY	Stray	Need Trap	1/9/2024	Transport completed	Closed	P5