

**COLD SPRING CITY COUNCIL
MEETING AGENDA**

July 24, 2023

7:30 PM

1. **CALL MEETING TO ORDER**
2. **PRAYER AND PLEDGE**
3. **ROLL CALL AND EXIT INSTRUCTIONS**
4. **ADDITIONS OR DELETIONS TO THE AGENDA**
5. **ITEMS OF INTEREST TO THE COMMUNITY**
 - We are working with the band and vendor to reschedule IconX concert
 - August 11 - Back 2 School Bash 6:30pm-8:30pm. We will have water games, popsicles, school supplies and a dunk tank!
 - August 17 – Concert: Not Johnny from 7pm-9:30p
 - August 19 – Cruise in & Concert 4:30pm-9:30pm. Country Cruisers start at 4:30 and Naked Karate Girls hit the stage at 7. There will be multiple food trucks, yard games and inflatables for the kids
6. **APPROVAL OF MINUTES**
 - June 26, 2023 council meeting minutes
7. **RECOGNITION OF SCHEDULED GUESTS**
8. **RECOGNITION OF UNSCHEDULED GUESTS**
9. **OLD BUSINESS**
10. **NEW BUSINESS**
11. **FOLLOW UP CITIZENS COMMENTS**
12. **DEPARTMENT REPORTS (IN WRITING)**
 - A. FINANCE
 - B. POLICE DEPARTMENT
 - C. PUBLIC WORKS
 - D. CITY CLERK
 - E. CENTRAL CAMPBELL FIRE DISTRICT
 - F. PLANNING & ZONING
 - G. CODE ENFORCEMENT
 - H. EVENT COORDINATOR
 - I. ANIMAL CONTROL
13. **COUNCIL COMMENTS**
14. **ATTORNEY’S COMMENTS**
15. **MAYOR’S COMMENTS**
16. **EXECUTIVE SESSION PER KRS 61.810(1)(g)**
 - Discussion of business location proposal which is subject to non-disclosure
17. **ADJOURNMENT**

Cold Spring Council Minutes
June 26, 2023

The June 26, 2023 council meeting was called to order by Mayor Penque at 7:30pm.

Prayer and pledge were led by the City Clerk

Roll Call & Exit Instructions:

- Present: Mayor Angelo Penque, Chris Ampfer, Lisa Cavanaugh, Dave Guidugli, Paul Kloeker, Adam Sandfoss, City Clerk Robin Morency, City Administrator Steve Taylor, Public Works Director Ron Hitch, Police Chief Steve Collinsworth, and City Attorney Brandon Voelker.
- Not Present: Cindy Moore

Additions or Deletions to the Agenda:

- Brandon Voelker added an executive session per KRS 61.810(c) – Litigation, Disabled American Veterans site.

Items of Interest to the Community:

- The next concert in the park is July 20 from 7pm to 9:30pm featuring IconX. Vendor sin attendance will be Barley Corns, Harley Dogs, Curbside Sweet Shop and 12 Mile Creek Winery.

Approval of Minutes:

- June 12 special meeting minutes were reviewed by all. Lisa Cavanaugh made a motion. Paul Kloeker seconded the motion. All were in favor. **Motion passed.**
- June 12 caucus meeting minutes were reviewed by all. Paul Kloeker made a motion. Dave Guidugli seconded the motion. All were in favor. **Motion passed.**

Recognition of Scheduled Guests: None.

Recognition of Unscheduled Guests: None.

Old Business: None.

- Ordinance 23-1082, 2nd reading of an ordinance adopting the City of Cold Spring, Kentucky amended budget for the fiscal year July 1, 2022 through June 30, 2023. Lisa Cavanaugh made a motion. Paul Kloeker seconded the motion. Roll call vote – 3 yeses and 1 no – Guidugli. **Motion passed.**
- Ordinance 23-1083, 2nd reading of an ordinance adopting the City of Cold Spring, Kentucky annual budget for the fiscal year July 1, 2023 through June 30, 2024. Chris Ampfer made a motion. Paul Kloeker seconded the motion. Roll call vote – 3 yeses and 1 no- Guidugli. **Motion passed.**
- Ordinance 23-1084, 2nd reading of an ordinance to adopt the City of Cold Spring, Kentucky pay plan for the fiscal year July 1, 2023 through June 30, 2024. Chris Ampfer made a motion. Lisa Cavanaugh seconded the motion. Roll call vote – 4 yeses and 0 noes. **Motion passed.**

New Business:

- Resolution 23-03, a resolution authorizing the mayor to enter into an amendment joining the City of Cold Spring to the Northern Kentucky Swat Team (NKST). Chief Collinsworth explained the reasoning for this resolution and stated that one Cold Spring officer is trying out for the team. Paul Kloeker made a motion. Lisa Cavanaugh seconded the motion. All in favor. **Motion passed.**

Cold Spring Council Minutes

June 26, 2023

- Martin Luther King Day discussion – Mayor Penque stated that he has received multiple inquiries as to why the city does not observe Martin Luther King Day as a holiday and wanted council's thoughts on this. Council asked for the city clerk to poll surrounding cities to see what their holiday schedules are.

Follow up Citizen Comments:

- Lou Gerding referenced a comment made at a May 22, 2023 meeting in regards Mayor Penque's number of terms.

Department Reports (in writing)

- Public Works – Ron Hitch addressed complaints in regards to the geese at Barth Lake Park. Dave Guidugli thanked Ron Hitch for his assistance with construction issues and for placing the No Outlet signs on Darlas.
- Code Enforcement – Dave Guidugli asked for updates on the County Square parking space sizes. Chief Collinsworth stated that this is still being investigated as parking space sizes measure throughout the city vary in size. There was discussion about trees at Crossroads Boulevard, the Goetz TV property and a garage on Marian Drive.

Council Comments:

- Paul Kloeker thanked Ron Hitch for addressing the geese issue.
- Chris Ampfer said he likes that Barleycorn's has joined our summer concert series and he is looking forward to the rest of the concerts.
- Lisa Cavanaugh reminded everyone that she is looking for Cold Spring families to provide historical information. She does have materials to give to anyone to make a family board that can be placed in the historical room.

Attorney Comments: None.

Mayor Comments: None.

Executive Session:

- Paul Kloeker made a motion to enter into executive session per KRS 61.810(c) – litigation, DAV. Lisa Cavanaugh seconded the motion. Brandon Voelker stated there will be no action taken. All in favor. **Motion passed.**
- Chris Ampfer made a motion to exit the executive session. Lisa Cavanaugh seconded the motion. All in favor. **Motion passed.**
- There was no action taken.

Adjournment:

- Lisa Cavanaugh made a motion to adjourn. Chris Ampfer seconded the motion. All in favor. **Motion passed.**

Approved:

City Clerk:

Mayor:

Cold Spring Council Minutes

June 26, 2023

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CITY OF COLD SPRING
MASTER SUMMARY PRO FORMA
 BUDGET COMPARISON
 FOR THE TWELVE MONTHS ENDING JUNE 30, 2023

	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget	Annual % of Budget
REVENUE:						
GENERAL REVENUE	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00	100.00%
PARK REVENUE	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STORM WATER	258,532.36	248,700.00	9,832.36	103.95%	248,700.00	100.00%
FORFEITURE FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	120,086.37	116,890.00	3,196.37	102.73%	116,890.00	100.00%
	5,430,210.13	4,376,614.00	1,053,596.13	124.07%	4,376,614.00	100.00%
EXPENSES:						
PERSONNEL	2,381,530.52	2,459,461.00	(77,930.48)	96.83%	1,878,011.00	130.96%
OPERATIONS	9,243,728.08	4,791,088.00	4,452,640.08	192.94%	5,350,938.00	89.54%
TOTAL EXPENSES	11,625,258.60	7,250,549.00	4,374,709.60	160.34%	7,228,949.00	100.30%
TRANSFERS IN:						
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL TRANSFERS IN	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TRANSFERS OUT:						
GENERAL FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
STRATEGIC PLANNING FUND	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SIDEWALK	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
M.A.R.F.	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
TOTAL TRANSFERS OUT	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
SURPLUS	(6,195,048.47)	(2,873,935.00)	(3,321,113.47)	215.56%	(2,852,335.00)	100.76%
Other Financing Use	6,500,000.00	0.00	6,500,000.00			
Pro Forma Surplus	304,951.53	(2,873,935.00)	3,178,886.53	-10.61%	(2,852,335.00)	-111.45%

CITY OF COLD SPRING
 RECAP
 BUDGET COMPARISON
 FOR THE TWELVE MONTHS ENDING JUNE 30 , 2023

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date (under)/over	% of Budget	Annual Budget
REVENUE:							
GENERAL REVENUE	188,620.98	104,118.60	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00
PARK REVENUE	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
STORM WATER	45,479.83	0.00	258,532.36	248,700.00	9,832.36	103.95%	248,700.00
FORFEITURE FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
M.A.R.F.	1.76	0.00	120,086.37	116,890.00	3,196.37	102.73%	116,890.00
	234,102.57	104,118.60	5,430,210.13	4,376,614.00	1,053,596.13	124.07%	4,376,614.00
EXPENSES:							
ADMINISTRATIVE DEPT	181,920.45	142,314.80	8,193,189.79	1,899,611.00	6,293,578.79	431.31%	1,878,011.00
POLICE DEPT	249,973.23	172,862.79	2,035,795.26	2,082,630.00	(46,834.74)	97.75%	2,082,630.00
MAINTENANCE DEPT	78,152.76	63,940.21	709,845.69	875,279.00	(165,433.31)	81.10%	875,279.00
PLANNING & ZONING	3,634.38	2,975.00	35,084.70	38,700.00	(3,615.30)	90.66%	38,700.00
PARK/TREE BOARD	16,212.95	6,250.00	97,947.37	130,550.00	(32,602.63)	75.03%	130,550.00
STORM WATER	4,621.00	44,127.61	148,092.22	406,529.00	(258,436.78)	36.43%	406,529.00
M.A.R.F.	172,302.19	0.00	405,303.57	1,817,250.00	(1,411,946.43)	22.30%	1,817,250.00
	706,816.96	432,470.41	11,625,258.60	7,250,549.00	4,374,709.60	160.34%	7,228,949.00
TRANSFERS IN:							
M.A.R.F.	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
SIDEWALK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
TRANSFERS OUT:							
GENERAL FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
STRATEGIC PLANNING FUND	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
SIDEWALK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
M.A.R.F.	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
TOTAL TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
SURPLUS	(472,714.39)	(328,351.81)	(6,195,048.47)	(2,873,935.00)	(3,321,113.47)	215.56%	(2,852,335.00)

CITY OF COLD SPRING
REVENUE - BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income							
411000 · PROPERTY TAX	1,466.33	0.00	1,041,382.66	980,000.00	61,382.66	106.26%	980,000.00
413000 · FRANCHISE FEES	22,216.58	0.00	57,217.15	0.00	57,217.15	100.0%	0.00
413500 · TELECOMMUNICATIONS TAX	4,487.70	3,379.00	53,852.36	52,329.00	1,523.36	102.91%	52,329.00
414000 · TANGIBLE TAX	0.00	0.00	69,647.99	78,000.00	-8,352.01	89.29%	78,000.00
415000 · INSURANCE TAX	0.00	0.00	1,017,485.36	850,000.00	167,485.36	119.7%	850,000.00
415100 · MOTOR VEHICLE TAX	9,685.16	0.00	129,213.32	90,000.00	39,213.32	143.57%	90,000.00
416000 · BANK SHARES	0.00	0.00	92,665.43	40,000.00	52,665.43	231.66%	40,000.00
421000 · OCCUPATIONAL LICENCES	113,953.17	2,000.00	1,223,927.95	289,000.00	934,927.95	423.5%	289,000.00
421100 · PAYROLL TAX	0.00	33,000.00	582,728.67	980,000.00	-397,271.33	59.46%	980,000.00
422100 · PERMITS & FEES	5.00	0.00	85.00	300.00	-215.00	28.33%	300.00
423000 · LIQUOR LICENCES	13,900.00	0.00	27,700.00	15,000.00	12,700.00	184.67%	15,000.00
425000 · TEMPORARY SIGN PERMIT	50.00	100.00	155.00	400.00	-245.00	38.75%	400.00
430800 · CODE ENFORCEMENT FINES	1,200.00	100.00	11,050.00	1,000.00	10,050.00	1,105.0%	1,000.00
430900 · ANIMAL CONTROL FINES	0.00	75.00	0.00	300.00	-300.00	0.0%	300.00
431000 · PARKING FINES	75.00	50.00	850.00	1,000.00	-150.00	85.0%	1,000.00
431100 · ALARM DROP FINES	0.00	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
432000 · PENALTIES & INTEREST ON TAXES	717.58	972.00	11,895.32	10,000.00	1,895.32	118.95%	10,000.00
441000 · BASE COURT REVENUE	2,773.56	500.00	24,471.81	6,000.00	18,471.81	407.86%	6,000.00
444000 · KLEPF INCENTIVE PAY	0.00	3,737.00	0.00	44,800.00	-44,800.00	0.0%	44,800.00
444100 · KLEPF PENSION REFUND	6,179.34	0.00	63,972.99	0.00	63,972.99	100.0%	0.00
451000 · WASTE ASSESSMENT	359.00	33,345.60	433,264.60	400,145.00	33,119.60	108.28%	400,145.00
457600 · CELL TOWER FEES	0.00	3,000.00	13,800.00	12,000.00	1,800.00	115.0%	12,000.00
457700 · STREET CUT PERMITS	500.00	0.00	3,100.00	2,000.00	1,100.00	155.0%	2,000.00
459000 · MISCELLANEOUS FEES	1.50	0.00	50.35	150.00	-99.65	33.57%	150.00
461000 · INTEREST EARNED	719.56	86.00	6,119.73	12,000.00	-5,880.27	51.0%	12,000.00
461500 · RENTAL INCOME	8,000.00	20,837.00	117,611.86	125,000.00	-7,388.14	94.09%	125,000.00
461600 · MAIN. FEE - PARK	0.00	50.00	0.00	600.00	-600.00	0.0%	600.00
461700 · MAIN. FEE - COMMUNITY ROOM	2,143.10	125.00	20,292.71	1,500.00	18,792.71	1,352.85%	1,500.00
466100 · ACCIDENT REPORTS/COPIES	128.40	100.00	1,258.40	1,200.00	58.40	104.87%	1,200.00
468700 · SPECIAL DETAIL - POLICE	0.00	500.00	0.00	2,000.00	-2,000.00	0.0%	2,000.00
469000 · MISCELLANEOUS REVENUE	60.00	1,325.00	48,281.31	5,300.00	42,981.31	910.97%	5,300.00
468902 · FORFEITED FUNDS - POLICE DEPT.	0.00	0.00	-4,215.50	0.00	-4,215.50	100.0%	0.00
469201 · FOOD BANK DONATIONS	0.00	0.00	0.00	0.00	0.00	0.0%	0.00
470090 · GRANT - HIGHWAY SAFETY PROGRAM	0.00	837.00	3,726.93	10,000.00	-6,273.07	37.27%	10,000.00
Total Income	188,620.98	104,118.60	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00
Gross Profit	188,620.98	104,118.60	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00
Net Ordinary Income	188,620.98	104,118.60	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00
Net Income	188,620.98	104,118.60	5,051,591.40	4,011,024.00	1,040,567.40	125.94%	4,011,024.00

CITY OF COLD SPRING
ADMINISTRATION - BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul-June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
510000 · PERSONNEL SERVICES								
510001 · SALARIES - ADMIN	22,923.45	14,049.00	170,659.83	168,500.00	2,159.83	101.28%	168,500.00	101.28%
510101 · MAYOR & COUNCIL SALARY - ADMIN	3,166.92	2,635.00	24,561.51	26,000.00	-1,438.49	94.47%	26,000.00	94.47%
510301 · OVERTIME - ADMIN	0.00	300.00	120.94	2,500.00	-2,379.06	4.84%	2,500.00	4.84%
510401 · BD OF ADJ/EQUAL/ETHICS SAL-ADM	0.00	60.00	0.00	270.00	-270.00	0.0%	270.00	0.0%
510701 · DENTAL ALLOWANCE - ADMIN	0.00	0.00	2,623.60	0.00	2,623.60	100.0%	0.00	#DIV/0!
510901 · SERVICE ALLOWANCE - ADMIN	0.00	0.00	0.00	2,000.00	-2,000.00	0.0%	2,000.00	0.0%
511001 · EMPL. ASSIST. PROGRAM - ADMIN	0.00	0.00	0.00	400.00	-400.00	0.0%	400.00	0.0%
512001 · PENSION PLAN - ADMIN	2,541.97	2,491.74	35,140.76	29,900.00	5,240.76	117.53%	29,900.00	117.53%
512501 · MEDICAL INSURANCE - ADMIN	9,602.90	3,221.74	51,297.32	38,660.00	12,637.32	132.69%	38,660.00	132.69%
512601 · UNEMPLOYMENT INSURANCE - ADMIN	0.00	100.00	85.65	1,200.00	-1,114.35	7.14%	1,200.00	7.14%
512701 · DISABILITY INSURANCE - ADMIN	149.50	78.75	1,095.20	945.00	150.20	115.89%	945.00	115.89%
512801 · LIFE INSURANCE - ADMIN	83.01	50.00	1,022.57	600.00	422.57	170.43%	600.00	170.43%
512901 · DENTAL/VISION INSURANCE - ADMIN	117.30	204.24	2,274.81	2,450.00	-175.19	92.85%	2,450.00	92.85%
513001 · F.I.C.A. - ADMIN	0.00	41.74	340.83	500.00	-159.17	68.17%	500.00	68.17%
513501 · WORKMEN'S COMP. INS. - ADMIN	0.00	0.00	2,718.59	2,000.00	718.59	135.93%	2,000.00	135.93%
Total 510000 · PERSONNEL SERVICES	38,585.05	23,232.21	291,941.61	275,925.00	16,016.61	105.81%	275,925.00	105.81%
520000 · OPERATING EXPENSES								
520001 · CAPITAL OUTLAY - ADMIN	19,751.75	13,941.63	245,088.78	167,300.00	77,788.78	146.5%	167,300.00	146.5%
520501 · ADVERTISING EXPENSE - ADMIN	231.75	0.00	659.50	6,000.00	-5,340.50	10.99%	6,000.00	10.99%
520601 · ANNEXATION EXPENSE - ADMIN	0.00	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00	0.0%
520701 · CABLE BOARD - TELE. COM TAX-ADM	0.00	0.00	0.00	4,200.00	-4,200.00	0.0%	4,200.00	0.0%
521001 · AUDIT - YEARLY - ADMIN	0.00	1,000.00	18,000.00	23,000.00	-5,000.00	78.26%	23,000.00	78.26%
521101 · ARPA FUNDING	2,017.50	53,080.00	267,696.66	637,000.00	-369,303.34	42.03%	637,000.00	42.03%
521201 · ACCOUNTING SERVICE - ADMIN	3,540.73	2,000.00	29,344.30	24,000.00	5,344.30	122.27%	24,000.00	122.27%
521221 · LEGAL FEES - ADMIN	3,949.00	4,085.74	47,464.80	49,028.00	-1,563.20	96.81%	49,028.00	96.81%
521311 · PROFESSIONAL FEES (PAYROLL)-ADM	0.00	500.00	7,375.00	6,000.00	1,375.00	122.92%	6,000.00	122.92%
521401 · TAX ASSESSMENT EXPENSE - ADMIN	0.00	0.00	50,445.61	58,858.00	-8,412.39	85.71%	58,858.00	85.71%
521701 · CODIFICATION EXP - ADMIN	1,135.77	0.00	1,135.77	2,500.00	-1,364.23	45.43%	2,500.00	45.43%
521801 · ANIMAL CONTROL EXPENSE - ADMIN	0.00	500.00	4,477.46	6,000.00	-1,522.54	74.62%	6,000.00	74.62%
521901 · DRUG TASK FORCE PARTIC. - ADMIN	0.00	0.00	202.00	0.00	202.00	100.0%	4,500.00	4.49%
522001 · BLDG & GROUNDS EXPENSE - ADMIN	0.00	0.00	-3,033.47	0.00	-3,033.47	100.0%	0.00	#DIV/0!
522401 · TRAINING EXPENSE - ADMIN	0.00	0.00	350.00	4,500.00	-4,150.00	7.78%	4,500.00	7.78%
522501 · TRAVEL & LODGING EXP - ADMIN	431.26	0.00	1,241.51	1,800.00	-558.49	68.97%	1,800.00	68.97%
522701 · STORM WATER CHARGE - ADMIN	2,322.00	0.00	9,639.00	3,700.00	5,939.00	260.51%	3,700.00	260.51%
523001 · UTILITIES - MUN. BLDG. - ADMIN	2,024.75	1,800.00	21,209.31	21,600.00	-390.69	98.19%	0.00	#DIV/0!
523201 · BLDG. & GROUNDS - ADMIN	0.00	583.37	3,288.17	7,000.00	-3,711.83	46.97%	7,000.00	46.97%
523201 · WATER/SANITATION EXPENSE- ADMIN	0.00	416.74	4,002.59	5,000.00	-997.41	80.05%	5,000.00	80.05%
523401 · WEB PAGE EXPENSE - ADMIN	388.61	833.37	4,815.74	10,000.00	-5,184.26	48.16%	10,000.00	48.16%
523501 · TELEPHONE EXPENSE - ADMIN	1,630.41	433.37	7,762.67	5,200.00	2,562.67	149.28%	5,200.00	149.28%
523801 · CELL PHONE EXP - ADMIN	0.00	0.00	371.54	1,500.00	-1,128.46	24.77%	1,500.00	24.77%
523901 · MILEAGE - ADMIN	0.00	0.00	0.00	400.00	-400.00	0.0%	400.00	0.0%
524001 · PHYSICAL FITNESS PROGRAM - Admi	61,045.56	0.00	74,134.17	65,000.00	9,134.17	114.05%	65,000.00	114.05%
525001 · INSURANCE - GENERAL - ADMIN	35,777.60	34,416.63	426,922.85	413,000.00	13,922.85	103.37%	413,000.00	103.37%
529901 · WASTE COLLECTION EXPENSE- ADMIN	0.00	1,250.00	12,091.69	15,000.00	-2,908.31	80.61%	15,000.00	80.61%
534901 · OFFICE EQUIPMENT EXPENSE- ADMIN	25.45	200.00	1,333.04	2,000.00	-666.96	66.65%	2,000.00	66.65%
535001 · KITCHEN EXPENSES - ADMIN	5,640.98	1,500.00	16,951.53	18,000.00	-1,048.47	94.18%	18,000.00	94.18%
535501 · OFFICE SUPPLIES & EXP - ADMIN	0.00	0.00	2,082.75	12,500.00	-10,417.25	16.5%	12,500.00	16.5%
535101 · POSTAGE METER EXP - ADMIN	470.72	0.00	7,107.80	0.00	7,107.80	100.0%	0.00	#DIV/0!
535201 · BANK SERVICE CHARGES								

CITY OF COLD SPRING
ADMINISTRATION - BUDGET COMPARISON
JUNE 2023

	June 23	Budget	Jul-June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
535301 · NEWSLETTERS/MAILINGS - ADMIN	0.00	541.74	3,707.60	6,500.00	-2,792.40	57.04%	6,500.00	57.04%
535401 · COMPUTER MAINT. EXP - ADMIN	2,910.38	0.00	20,091.12	16,000.00	4,091.12	125.57%	16,000.00	125.57%
540501 · DUES & SUBSCRIPTIONS - ADMIN	0.00	1,500.00	24,547.48	18,000.00	6,547.48	136.38%	18,000.00	136.37%
580201 · ARBOR DAY EXPENSE - ADMIN	0.00	0.00	0.00	600.00	-600.00	0.0%	600.00	0.0%
Total 520000 · OPERATING EXPENSES	143,294.22	118,582.59	1,310,486.97	1,612,686.00	-302,199.03	81.26%	1,595,586.00	82.13%
Total Expense	181,879.27	141,814.80	1,602,428.58	1,888,611.00	-286,182.42	84.85%	1,871,511.00	85.62%
Net Ordinary Income	-181,879.27	-141,814.80	-1,602,428.58	-1,888,611.00	286,182.42	84.85%	-1,871,511.00	85.62%
Other Income/Expense								
549900 · OTHER EXPENSES								
549901 · MISCELLANEOUS EXP - ADMIN	41.18	500.00	12,546.02	6,000.00	6,546.02	209.1%	6,000.00	209.1%
549701 · INTEREST EXP - ADMIN	0.00	0.00	78,215.19	0.00	78,215.19	100.0%	0.00	#DIV/0!
790000 · OTHER FINANCING USE	0.00	0.00	6,500,000.00	0.00	6,500,000.00	100.0%	6,000.00	108,333.33%
Total 549900 · OTHER EXPENSES	41.18	500.00	6,590,761.21	6,000.00	6,584,761.21	109,846.02%	12,000.00	54,923.01%
710000 · TRANSFERS								
710501 · SIDEWALK FUND TRANSFER - ADMIN	0.00	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00	0.0%
712001 · TRANSFER TO MARF- ADM	150,000.00	0.00	150,000.00	0.00	150,000.00	100.0%	0.00	#DIV/0!
Total 710000 · TRANSFERS	150,000.00	0.00	150,000.00	5,000.00	145,000.00	3,000.0%	5,000.00	3,000.0%
Total Other Expense	150,041.18	500.00	6,740,761.21	11,000.00	6,729,761.21	61,279.65%	17,000.00	39,651.54%
Net Other Income	-150,041.18	-500.00	-6,740,761.21	-11,000.00	-6,729,761.21	61,279.65%	-17,000.00	39,651.54%
Net Income	-331,920.45	-142,314.80	-8,343,189.79	-1,899,611.00	-6,443,578.79	439.21%	-1,888,511.00	441.79%

CITY OF COLD SPRING
POLICE DEPARTMENT BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul- June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
510000 · PERSONNEL SERVICES							
510002 · OVERTIME - SPECIAL - POLICE	0.00	4,166.74	34,490.43	50,000.00	-15,509.57	68.98%	50,000.00
510202 · POLICE SALARIES - POLICE	118,941.79	79,425.00	959,525.99	953,100.00	6,425.99	100.67%	953,100.00
510402 · POLICE SECRETARY - POLICE	0.00	1,250.00	4,107.50	15,000.00	-10,892.50	27.38%	15,000.00
511502 · COLLEGE BONUS - POLICE	0.00	15,000.00	31,619.00	30,000.00	1,619.00	105.4%	30,000.00
511702 · PRO CERTIFICATION BONUS - POLICE	0.00	9,000.00	19,118.31	18,000.00	1,118.31	106.21%	18,000.00
512102 · PENSION PROGRAM - POLICE REGULAR	0.00	0.00	820.98	0.00	820.98	100.0%	0.00
512002 · PENSION PROGRAM - HAZARD POLICE	18,782.72	25,055.62	285,986.42	300,667.00	-14,680.58	95.12%	300,667.00
512502 · MEDICAL INSURANCE - POLICE	27,834.10	10,600.00	107,043.79	127,200.00	-20,156.21	84.15%	127,200.00
512602 · UNEMPLOYMENT INSURANCE - POLICE	0.00	625.00	209.87	7,500.00	-7,290.13	2.8%	7,500.00
512702 · DISABILITY INSURANCE - POLICE	498.25	634.87	5,956.11	7,618.00	-1,661.89	78.19%	7,618.00
512802 · LIFE INSURANCE - POLICE	294.25	266.74	3,465.01	3,200.00	265.01	108.28%	3,200.00
512902 · DENTAL/VISION INSURANCE - POLIC	569.82	1,700.00	14,273.63	20,400.00	-6,126.37	69.97%	20,400.00
513002 · F.I.C.A. - POLICE	3,173.94	1,696.75	23,302.40	20,362.00	2,940.40	114.44%	20,362.00
513502 · WORKMEN'S COMP. INS - POLICE	0.00	0.00	30,609.02	18,000.00	12,609.02	170.05%	18,000.00
Total 510000 · PERSONNEL SERVICES	170,094.87	149,420.72	1,520,528.46	1,571,047.00	-50,518.54	96.78%	1,571,047.00
520000 · OPERATING EXPENSES							
520002 · CAPITAL OUTLAY - POLICE	0.00	0.00	215,883.79	198,533.00	17,350.79	108.74%	198,533.00
520102 · CAPITAL OUTLAY - GRANT POLICE	0.00	0.00	30,318.24	0.00	30,318.24	100.0%	0.00
520502 · ADVERTISING EXPENSE - POLICE	0.00	0.00	0.00	2,000.00	-2,000.00	0.0%	2,000.00
521402 · EVALUATION & TESTING EXP - POL	0.00	0.00	30.00	1,000.00	-970.00	3.0%	1,000.00
522002 · BUILDING & GROUNDS EXP - POLICE	488.28	500.00	7,641.78	6,000.00	1,641.78	127.36%	6,000.00
522202 · VEHICLE EXPENSE - POLICE	7,067.75	1,458.37	26,061.38	17,500.00	8,561.38	148.92%	17,500.00
522302 · COLLEGE DEGREE REIM. - POLICE	1,618.31	0.00	3,236.62	0.00	3,236.62	100.0%	0.00
522402 · TRAINING EXPENSE - POLICE	0.00	0.00	3,619.50	6,500.00	-2,880.50	55.69%	6,500.00
522502 · TRAVEL & LODGING EXP. - POLICE	0.00	0.00	2,564.01	5,000.00	-2,435.99	51.28%	5,000.00
522602 · TRAINING-FIREARMS & MAINT - POL	0.00	541.74	7,019.61	6,500.00	519.61	107.99%	6,500.00
522702 · MEALS EXPENSE - POLICE	0.00	0.00	2,591.00	4,500.00	-1,909.00	57.58%	4,500.00
523002 · UTILITIES - POLICE DEPT.	1,038.72	583.37	10,088.15	7,000.00	3,088.15	144.12%	7,000.00
523202 · WATER/SANITATION EXPENSE - POLI	0.00	500.00	726.70	6,200.00	-5,473.30	11.72%	6,200.00
523502 · TELEPHONE EXPENSE - POLICE	89.81	416.74	3,787.70	5,000.00	-1,212.30	75.75%	5,000.00
523602 · COMMUNICATION EXPENSE - POLICE	1,373.01	0.00	9,105.66	0.00	9,105.66	100.0%	0.00
523702 · INTERNET EXP - POLICE	442.22	300.00	579.66	2,500.00	-1,920.34	23.19%	2,500.00
523802 · CELL PHONE EXPENSE - POLICE	1,210.30	750.00	11,232.54	9,000.00	2,232.54	124.81%	9,000.00
525002 · INSURANCE - GENERAL - POLICE	48,836.44	0.00	49,130.44	52,500.00	-3,369.56	93.58%	52,500.00
533002 · UNIFORMS EXPENSE - POLICE	2,775.01	1,250.00	13,109.72	15,000.00	-1,890.28	87.4%	15,000.00
533102 · UNIFORM EXPENSE - VEST - POLICE	775.00	0.00	2,275.76	3,000.00	-724.24	75.86%	3,000.00
534002 · FUEL EXPENSE - POLICE	3,948.27	6,266.74	56,965.85	75,200.00	-18,234.15	75.75%	75,200.00
534802 · LEADS ON LINE - POLICE	0.00	125.00	2,091.00	1,650.00	441.00	126.73%	1,650.00
534902 · RECORDS MANAGEMENT EXP - POLICE	0.00	0.00	12.92	0.00	12.92	100.0%	0.00
535002 · KITCHEN EXPENSES - POLICE	0.00	125.00	982.71	1,500.00	-517.29	65.51%	1,500.00
535502 · OFFICE SUPPLIES & EXP - POLICE	180.52	583.37	4,766.06	7,000.00	-2,233.94	68.09%	7,000.00
535102 · EQUIP. & SUPPLIES EXP - POLICE	1,026.97	1,958.37	6,846.45	23,500.00	-16,653.55	29.13%	23,500.00
535202 · SWAT TEAM EXPENSES - POLICE	119.98	0.00	3,821.40	3,000.00	821.40	127.38%	3,000.00
535402 · COMPUTER/MDT EXP - POLICE	8,674.83	1,833.37	20,028.65	22,000.00	-1,971.35	91.04%	22,000.00
540502 · DUES & SUBSCRIPTIONS - POLICE	14.99	1,250.00	12,667.29	15,000.00	-2,332.71	84.45%	15,000.00

CITY OF COLD SPRING
POLICE DEPARTMENT BUDGET COMPARISON
JUNE 2023

	June 23	Budget	Jul- June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
540802 · COMMUNITY PROJECTS EXP - POLICE	197.95	0.00	1,148.83	4,000.00	-2,851.17	28.72%	4,000.00
549902 · MISCELLANEOUS EXP - POLICE	0.00	0.00	113.30	1,000.00	-886.70	11.33%	1,000.00
551002 · COLLEGE TUITION - POLICE	0.00	5,000.00	4,854.93	10,000.00	-5,145.07	48.55%	10,000.00
710102 · FORFEITED FUNDS - POLICE	0.00	0.00	1,965.15	0.00	1,965.15	100.0%	10,000.00
Total 520000 · OPERATING EXPENSES	79,878.36	23,442.07	515,266.80	511,583.00	3,683.80	100.72%	521,583.00
Total Expense	249,973.23	172,862.79	2,035,795.26	2,082,630.00	-46,834.74	97.75%	2,092,630.00
Net Ordinary Income	-249,973.23	-172,862.79	-2,035,795.26	-2,082,630.00	46,834.74	97.75%	-2,092,630.00
Net Income	-249,973.23	-172,862.79	-2,035,795.26	-2,082,630.00	46,834.74	97.75%	-2,092,630.00

CITY OF COLD SPRING
PUBLIC WORKS BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
510000 · PERSONNEL SERVICES	24,241.21	17,400.00	216,177.59	208,800.00	7,377.59	103.53%	208,800.00
PW PAYROLL EXPENSES	0.00	11,666.63	71,053.61	140,000.00	-68,946.39	50.75%	140,000.00
510003 · PUPRIC WORKS SALARIES - PUB WOR	24,241.21	29,066.63	287,231.20	348,800.00	-61,568.80	82.35%	348,800.00
510403 · OVERTIME - PUB WORKS	0.00	0.00	9,489.47	18,000.00	-8,510.53	52.72%	18,000.00
512003 · PENSION PLAN - PUB WORKS	5,966.97	9,170.00	92,501.72	110,040.00	-17,538.28	84.06%	110,040.00
512503 · MEDICAL INSURANCE - PUBLIC WORK	23,264.96	8,350.00	87,198.48	100,200.00	-13,001.52	87.02%	100,200.00
512603 · UNEMPLOYMENT INSURANCE - PUB WO	0.00	150.00	103.44	1,800.00	-1,696.56	5.75%	1,800.00
512703 · DISABILITY INSURANCE - PUBLIC WORK	176.88	212.37	2,335.83	2,548.00	-212.17	91.67%	2,548.00
512803 · LIFE INSURANCE - PUBLIC WORKS	137.90	138.75	1,654.80	1,665.00	-10.20	99.39%	1,665.00
512903 · DENTAL/VISION INSURANCE - PUB W	293.10	683.37	6,250.39	8,200.00	-1,949.11	76.23%	8,200.00
513003 · F.I.C.A. - PUBLIC WORKS	0.00	611.37	5,389.98	7,336.00	-1,946.02	73.47%	7,336.00
513503 · WORKMEN'S COMP. INS. - PUB WORK	0.00	0.00	16,656.09	10,000.00	6,656.09	166.56%	10,000.00
Total 510000 · PERSONNEL SERVICES	54,081.02	48,382.49	508,811.90	608,589.00	-99,777.10	83.61%	608,589.00
520000 · OPERATING EXPENSES	0.00	0.00	933.10	15,000.00	-14,066.90	6.22%	15,000.00
520003 · CAPITAL OUTLAY - PUBLIC WORKS	0.00	500.00	4,558.14	6,000.00	-1,441.86	75.97%	6,000.00
521603 · PUBLIC GROUNDS EXPENSE - PUB WO	750.00	500.00	8,830.00	6,000.00	2,830.00	147.17%	6,000.00
521903 · PORTABLE RESTROOMS EXPENSE- PUB	1,839.59	3,500.00	48,748.83	42,000.00	6,748.83	116.07%	42,000.00
522103 · BUILDING & GROUNDS EXP - PUB WO	0.00	0.00	0.00	37,500.00	-37,500.00	0.0%	37,500.00
522203 · ARPA PROJECTS - PUB WORK	392.94	1,500.00	7,807.63	18,000.00	-10,192.37	43.38%	18,000.00
522203 · VEHICLE EXPENSE - PUB WORKS	0.00	0.00	977.72	3,000.00	-2,022.28	32.59%	3,000.00
522303 · STREET SIGNS EXPENSE - PUB WORK	0.00	0.00	852.87	2,500.00	-1,647.13	34.12%	2,500.00
522403 · TRAINING EXPENSE - PUB WORKS	0.00	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
522503 · TRAVEL & LODGING EXP - PUB WOR	2,992.14	87.50	7,375.84	7,500.00	-124.16	98.35%	7,500.00
522603 · SIDEWALK MAINT. EXP. - PUB WORK	181.28	208.37	944.26	1,050.00	-105.74	89.93%	1,050.00
522803 · WATER/SANITATION EXP. - PUB WOR	107.02	58.37	321.04	700.00	-378.96	45.86%	700.00
522903 · WATER EXP- APPLE ORCHARD - PUB	28.90	208.37	2,426.00	2,500.00	-74.00	97.04%	2,500.00
523003 · UTILITIES - MAINT. BLDG. - PUB	4,277.76	4,333.37	52,149.79	52,000.00	149.79	100.29%	52,000.00
523103 · UTILITIES - STREET LIGHTS - PUB	478.10	545.00	5,679.32	6,540.00	-860.68	86.84%	6,540.00
523803 · CELL PHONE EXP - PUB WORKS	1,365.48	1,291.74	9,904.24	15,500.00	-5,595.76	63.9%	15,500.00
530003 · UNIFORMS EXPENSE - PUB WORKS	1,686.78	1,500.00	22,410.65	18,000.00	4,410.65	124.5%	18,000.00
534003 · FUEL EXPENSE - PUB WORKS	632.90	0.00	4,190.45	5,000.00	-809.55	83.81%	5,000.00
534903 · EQUIPMENT RENTAL EXPENSE - PUB	0.00	75.00	564.32	900.00	-335.68	62.7%	900.00
535003 · KITCHEN EXPENSES - PUB WORKS	0.00	58.37	379.84	700.00	-320.16	54.26%	700.00
535503 · OFFICE SUPPLIES & EXP - PUB WOR	2,710.85	491.63	5,831.01	5,900.00	-68.99	98.83%	5,900.00
535103 · EQUIP. & SUPPLIES EXP - PUB WOR	6,448.00	0.00	6,448.00	8,000.00	-1,552.00	80.6%	8,000.00
535203 · PARK EQUIPMENT & SUPPLIES - PUB	180.00	908.37	9,700.74	10,900.00	-1,199.26	89.0%	10,900.00
549903 · MISCELLANEOUS EXP - PUB WORKS	24,071.74	15,557.72	201,033.79	266,690.00	-65,656.21	75.38%	266,690.00
Total 520000 · OPERATING EXPENSES	78,152.76	63,940.21	709,845.69	875,279.00	-165,433.31	81.1%	875,279.00
Total Expense	-78,152.76	-63,940.21	-709,845.69	-875,279.00	165,433.31	81.1%	-875,279.00
Net Ordinary Income	-78,152.76	-63,940.21	-709,845.69	-875,279.00	165,433.31	81.1%	-875,279.00
Net Income							

CITY OF COLD SPRING
PLANNING & ZONING BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
510000 · PERSONNEL SERVICES	3,310.00	325.00	12,606.50	3,900.00	8,706.50	323.24%	3,900.00
510004 · P & Z SALARIES - PZ	3,310.00	325.00	12,606.50	3,900.00	8,706.50	323.24%	3,900.00
Total 510000 · PERSONNEL SERVICES							
520000 · OPERATING EXPENSES							
520904 · CODE ENFORCEMENT EXPENSE - PZ	324.38	2,500.00	22,358.21	30,000.00	-7,641.79	74.53%	30,000.00
521504 · CAMP. CO AREA PLANNING FEE - PZ	0.00	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
522304 · TRAVEL EXPENSE - PZ	0.00	0.00	0.00	500.00	-500.00	0.0%	500.00
522404 · TRAINING EXPENSE - PZ	0.00	150.00	0.00	1,800.00	-1,800.00	0.0%	1,800.00
543004 · SUPPLIES EXPENSE - PZ	0.00	0.00	0.00	500.00	-500.00	0.0%	500.00
549904 · MISCELLANEOUS EXP - PZ	0.00	0.00	119.99	500.00	-380.01	24.0%	500.00
Total 520000 · OPERATING EXPENSES	324.38	2,650.00	22,478.20	34,800.00	-12,321.80	64.59%	34,800.00
Total Expense	3,634.38	2,975.00	35,084.70	38,700.00	-3,615.30	90.66%	38,700.00
Net Ordinary Income	-3,634.38	-2,975.00	-35,084.70	-38,700.00	3,615.30	90.66%	-38,700.00
Net Income	-3,634.38	-2,975.00	-35,084.70	-38,700.00	3,615.30	90.66%	-38,700.00

CITY OF COLD SPRING
PARK & TREE BOARD BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Expense							
510009 · HOURLY PARK WAGES	0.00	0.00	1,557.36	0.00	1,557.36	100.0%	0.00
510201 · TREE/PRK BD. SALARIES - PARK BD	13,334.94	3,750.00	46,084.69	45,000.00	1,084.69	102.41%	45,000.00
Total 510000 · PERSONNEL SERVICES	13,334.94	3,750.00	47,642.05	45,000.00	2,642.05	105.87%	45,000.00
520000 · OPERATING EXPENSES							
570007 · PUBLICITY EXP - PARK BD	0.00	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
570407 · ADDITIONAL EVENTS - PARK BD	1,696.77	2,500.00	13,313.90	30,000.00	-16,686.10	44.38%	30,000.00
570507 · EASTER EGG HUNT - PARK BD	0.00	0.00	2,115.60	3,500.00	-1,384.40	60.45%	3,500.00
570707 · CONCERT IN PARK - PARK BD	785.50	0.00	10,597.65	11,000.00	-402.35	96.34%	11,000.00
570717 · ART IN THE PARK - PARK BD	0.00	0.00	831.66	10,000.00	-9,168.34	8.32%	10,000.00
570807 · DAY IN PARK - PARK BD	0.00	0.00	3,098.52	10,000.00	-6,901.48	30.99%	10,000.00
570907 · CHRISTMAS WITH SANTA - PARK BD	0.00	0.00	3,169.93	5,550.00	-2,380.07	57.12%	5,550.00
570917 · HEALTH & RECREATION - PARK BD	0.00	0.00	80.00	0.00	80.00	100.0%	0.00
571207 · RECREATIONAL SUPPLIES- PARK BD	328.56	0.00	1,036.80	1,500.00	-463.20	69.12%	1,500.00
580707 · MISCELLANEOUS PROJECTS - PARK B	67.18	0.00	407.05	1,000.00	-592.95	40.71%	1,000.00
Total 520000 · OPERATING EXPENSES	2,878.01	2,500.00	34,651.11	73,550.00	-38,898.89	47.11%	73,550.00
Total Expense	16,212.95	6,250.00	82,293.16	118,550.00	-36,256.84	69.42%	118,550.00
Net Ordinary Income	-16,212.95	-6,250.00	-82,293.16	-118,550.00	36,256.84	69.42%	-118,550.00
Other Income/Expense							
Other Expense							
580207 · ARBOR DAY EXP - PARK BD	0.00	0.00	3,334.96	0.00	3,334.96	100.0%	0.00
595007 · MISCELLANEOUS EXP - PARK BD	0.00	0.00	-30.00	0.00	-30.00	100.0%	0.00
581607 · TREE PROGRAMS EXPENSE	0.00	0.00	2,500.00	4,000.00	-1,500.00	62.5%	4,000.00
580807 · TREE PROGRAMS EXP - PARK BD	0.00	0.00	9,849.25	8,000.00	1,849.25	123.12%	8,000.00
Total Other Expense	0.00	0.00	15,654.21	12,000.00	3,654.21	130.45%	12,000.00
Net Other Income	0.00	0.00	-15,654.21	-12,000.00	-3,654.21	130.45%	-12,000.00
Net Income	-16,212.95	-6,250.00	-97,947.37	-130,550.00	32,602.63	75.03%	-130,550.00

CITY OF COLD SPRING STORM WATER
STORM WATER - BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Income								
4300.77 · Direct Public Support	44,882.10	0.00	178,919.73	175,300.00	3,619.73	102.07%	175,300.00	102.06%
4310.77 · Commercial Storm Water Fee Rev	580.50	0.00	78,934.50	73,400.00	5,534.50	107.54%	73,400.00	107.54%
4320.77 · Residential Storm Water Fee Rev	45,462.60	0.00	257,854.23	248,700.00	9,154.23	103.68%	248,700.00	103.68%
Total 4300.77 · Direct Public Support	17.23	0.00	99.93	0.00	99.93	100.0%	0.00	#DIV/0!
4500.77 · Interest-Savings, Short-term CD								
4640.77 · Other Types of Revenue	0.00	0.00	578.20	0.00	578.20	100.0%	0.00	#DIV/0!
4641.77 · Miscellaneous Revenue	0.00	0.00	578.20	0.00	578.20	100.0%	0.00	#DIV/0!
Total 4640.77 · Other Types of Revenue	0.00	0.00	578.20	0.00	578.20	100.0%	0.00	#DIV/0!
Total Income	45,479.83	0.00	258,532.36	248,700.00	9,832.36	103.95%	248,700.00	103.95%
Gross Profit	45,479.83	0.00	258,532.36	248,700.00	9,832.36	103.95%	248,700.00	103.95%
Expense								
6100.00 · Personnel Expenses								
6110.77 · Payroll - Admin	0.00	2,800.00	11,200.00	11,200.00	0.00	100.0%	11,200.00	100.0%
6120.77 · Payroll - Hourly Labor	0.00	2,500.00	10,500.00	10,500.00	0.00	100.0%	10,500.00	100.0%
6130.77 · Medical Insurance - Admin	0.00	341.25	1,365.00	1,365.00	0.00	100.0%	1,365.00	100.0%
6131.77 · Disability Insurance - Admin	0.00	36.00	72.00	72.00	0.00	100.0%	72.00	100.0%
6132.77 · Life Insurance - Admin	0.00	21.00	21.00	21.00	0.00	100.0%	21.00	100.0%
6133.77 · Dental Insurance - Admin	0.00	23.00	46.00	46.00	0.00	100.0%	46.00	100.0%
6134.77 · FICA Expense - Admin	0.00	43.75	175.00	175.00	0.00	100.0%	175.00	100.0%
6136.77 · Pension Plan - Admin	0.00	275.00	1,100.00	1,100.00	0.00	100.0%	1,100.00	100.0%
6137.77 · ARPA Funded Project	0.00	0.00	0.00	150,000.00	-150,000.00	0.0%	150,000.00	0.0%
Total 6100.00 · Personnel Expenses	0.00	6,040.00	24,479.00	174,479.00	-150,000.00	14.03%	174,479.00	14.03%
6210.77 · Contract Services								
6211.77 · Accounting Fees	0.00	500.00	5,500.00	6,000.00	-500.00	91.67%	6,000.00	91.67%
6214.77 · Legal Fees	0.00	862.50	650.00	3,450.00	-2,800.00	18.84%	3,450.00	18.84%
6215.77 · Outside Contract Services	4,410.00	6,666.74	98,090.47	80,000.00	18,090.47	122.61%	80,000.00	122.61%
6210.77 · Contract Services - Other	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	#DIV/0!
Total 6210.77 · Contract Services	4,410.00	8,029.24	104,240.47	89,450.00	14,790.47	116.54%	89,450.00	116.53%
6220.77 · Engineering	0.00	1,250.00	0.00	15,000.00	-15,000.00	0.0%	15,000.00	0.0%
6300.77 · Vehicle Expense	0.00	2,250.00	0.00	9,000.00	-9,000.00	0.0%	9,000.00	0.0%
6350.77 · Capital Equipment Expense	0.00	25,000.00	0.00	75,000.00	-75,000.00	0.0%	75,000.00	0.0%
6400.77 · Misc - Emergency Repair	0.00	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00	0.0%
6500.77 · Operations								
6501.77 · Books, Subscriptions, Reference	0.00	0.00	5,500.00	7,000.00	-1,500.00	78.57%	7,000.00	78.57%
6502.77 · Postage, Mailing Service	0.00	550.00	2,200.00	2,200.00	0.00	100.0%	2,200.00	100.0%
6503.77 · Printing and Copying	0.00	0.00	0.00	800.00	-800.00	0.0%	800.00	0.0%
6504.77 · Supplies	211.00	833.37	5,211.00	10,000.00	-4,789.00	52.11%	10,000.00	52.11%
6505.77 · Telephone, Telecommunications	0.00	175.00	1,100.00	2,100.00	-1,000.00	52.38%	2,100.00	52.38%
Total 6500.77 · Operations	211.00	1,558.37	14,011.00	22,100.00	-8,089.00	63.4%	22,100.00	63.4%
6600.77 · Other Types of Expenses								
6601.77 · Insurance - Liability, D and O	0.00	0.00	3,000.00	6,500.00	-3,500.00	46.15%	6,500.00	46.15%
Total 6600.77 · Other Types of Expenses	0.00	0.00	3,000.00	6,500.00	-3,500.00	46.15%	6,500.00	46.15%
6700.77 · Travel and Meetings								
6701.77 · Conference, Convention, Meeting	0.00	0.00	2,361.75	4,200.00	-1,838.25	56.23%	4,200.00	56.23%
6702.77 · Travel	0.00	0.00	0.00	300.00	-300.00	0.0%	300.00	0.0%
6703.77 · Lodging	0.00	0.00	0.00	500.00	-500.00	0.0%	500.00	0.0%

CITY OF COLD SPRING STORM WATER
STORM WATER - BUDGET COMPARISON
JUNE 2023

	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget	Annual Budget	% of Budget
Total 6700.77 · Travel and Meetings	0.00	0.00	2,361.75	5,000.00	-2,638.25	47.24%	5,000.00	47.24%
Total Expense	4,621.00	44,127.61	148,092.22	406,529.00	-258,436.78	36.43%	406,529.00	36.43%
Net Ordinary Income	40,858.83	-44,127.61	110,440.14	-157,829.00	268,269.14	-69.98%	-157,829.00	-69.97%
Other Income/Expense								
Other Expense								
8100.77 · Transfer to General Fund	0.00		0.00					#DIV/0!
Total Other Expense	0.00		0.00					#DIV/0!
Net Other Income	40,858.83	-44,127.61	110,440.14	-157,829.00	268,269.14	-69.98%	-157,829.00	-69.97%
Net Income								

MUNICIPAL AID ROAD FUND
MARF - BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	June 23	Budget	Jul - June 23	YTD Budget	\$ Over Budget	% of Budget
Income						
4410.22 · STATE GOVERNMENT CHECK	0.00	0.00	120,036.00	116,870.00	3,166.00	102.71%
4610.22 · INTEREST EARNED	1.76	0.00	50.37	20.00	30.37	251.85%
Total Income	1.76	0.00	120,086.37	116,890.00	3,196.37	102.74%
Gross Profit	1.76	0.00	120,086.37	116,890.00	3,196.37	102.74%
Expense						
5216.22 · ENGINEERING EXPENSE	7,462.00	0.00	86,633.06	96,750.00	-10,116.94	89.54%
5222.22 · VEHICLE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.0%
5223.22 · CONSTRUCTION	164,750.19	0.00	287,537.79	1,650,000.00	-1,362,462.21	17.43%
5224.22 · STREET SEALING EXPENSE	0.00	0.00	0.00	18,500.00	-18,500.00	0.0%
5225.22 · STREET MAINTENANCE & REPAIR	0.00	0.00	15,973.21	25,000.00	-9,026.79	63.89%
5350.22 · SALT & SAND EXPENSE	90.00	0.00	15,069.51	27,000.00	-11,930.49	55.81%
5454.22 · INTEREST EXP-PNC 2011 ROAD PROG	0.00	0.00	0.00	0.00	0.00	0.0%
7190.22 · MISCELLANEOUS EXPENSE	0.00	0.00	90.00	0.00	90.00	100.0%
Total Expense	172,302.19	0.00	405,303.57	1,817,250.00	-1,411,946.43	22.3%
Net Ordinary Income	-172,300.43	0.00	-285,217.20	-1,700,360.00	1,415,142.80	16.77%
6100.22 · TRANSFER FROM GENERAL FUND	150,000.00	0.00	150,000.00	0.00		
Net Income	-22,300.43	0.00	-135,217.20	-1,700,360.00	1,565,142.80	7.95%

MUNICIPAL AID ROAD FUND
MARF - BUDGET COMPARISON
JUNE 2023

Ordinary Income/Expense	Annual Budget	% of Budget
Income		
4410.22 · STATE GOVERNMENT CHECK	116,870.00	102.71%
4610.22 · INTEREST EARNED	20.00	251.85%
Total Income	116,890.00	102.73%
Gross Profit	116,890.00	102.73%
Expense		
5216.22 · ENGINEERING EXPENSE	96,750.00	89.54%
5222.22 · VEHICLE EXPENSE	0.00	#DIV/0!
5223.22 · CONSTRUCTION	1,650,000.00	17.43%
5224.22 · STREET SEALING EXPENSE	18,500.00	0.0%
5225.22 · STREET MAINTENANCE & REPAIR	25,000.00	63.89%
5350.22 · SALT & SAND EXPENSE	27,000.00	55.81%
5454.22 · INTEREST EXP-PNC 2011 ROAD PROG	0.00	#DIV/0!
7190.22 · MISCELLANEOUS EXPENSE	0.00	#DIV/0!
Total Expense	1,817,250.00	22.3%
Net Ordinary Income	-1,700,360.00	16.77%
6100.22 · TRANSFER FROM GENERAL FUND		
Net Income	-1,700,360.00	7.95%

COLD SPRING POLICE DEPARTMENT

STATISTICAL DATA FOR JUNE 2023

Total Calls: 1,138

Total Calls for Service: 188

Traffic Collisions: 12

With Injuries: 0

Traffic Stops: 185

Citation Violations: 129

Traffic Violations: 113

Criminal Violations: 16

Criminal Activity:

Bomb Threat at Kroger; building cleared by officers and bomb dog.

Fleeing/Evading Police 2nd degree: 1

DUI arrests: 4

Burglary 3rd (business).

Total number of arrests this month: 14



Public Works Monthly Report

- Mowing and Trimming
- City vehicle oil changes
- Brush cutting several city maintained areas
- Worked on parking lot lights electric at city building
- Installed new road signs where needed
- Picked up trash throughout city
- Ballfield maintenance
- Removal of debris in culvert at Darlas
- Curb work in Granite Spring
- Emergency/Exit light maintenance
- HVAC monthly filter changes
- Cleaning and stocking of Public Restrooms
- Set out tables and chairs for rentals in CC

Campbell County / Cold Spring June 2023 Building Permit Report

MONTH	PIDN	PERMIT NUMBER	PROJECT ADDRESS	PROPERTY OWNER	CONTRACTOR	DESCRIPTION	SUBMITTED	APPROVED	SQ FT	VALUE OF CONSTRUCTION	TOTAL OF FEES	PROJECT DESCRIPTION	FLOODPLAIN
Jun-23	999-99-19-507.00	ELC-23-0284	3600 ALEXANDRIA PIKE	NEWPORT NATIONAL BANK 2800 EAST LAKE ST MINNEAPOLIS, MN 55406-0000	BOWLIN COMMUNICATIONS GROUP 12200 CHANDLER DR WALTON, KY 41094	ELECTRIC	05/31/2023	06/01/2023		\$1,000.00	\$30.00	ELECTRICAL PERMIT	No
Jun-23	999-99-18-699.00	ELC-23-0286	13 CHAPMAN LN	MICHELROY MARCIA 3600 WOODBURN RD ALEXANDRIA, KY 41001	DWG CONTRACTOR 2050 STAPLETON COURT CINCINNATI, OH 45240	ELECTRIC	06/01/2023	06/01/2023		\$7,500.00	\$30.00	ELECTRICAL PERMIT	No
Jun-23	999-99-18-120.00	BP-23-0362	2231 UHL RD	OXION MARK E COLD SPRING, KY 41076-0000	HOMEOWNER	SINGLE FAMILY REMODEL *, KY 00000	05/30/2023	06/02/2023	6400	\$12,500.00	\$95.00	SINGLE FAMILY REMODEL	No
Jun-23	999-99-18-790.00	HVAC-23-0203	534 FAWN RUN DR	FOREST RIDGE CONDO HOA DEVELOPMENT HIGHLAND HEIGHTS, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	06/02/2023	06/02/2023		\$8,700.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-19-260.00	HVAC-23-0216	454 IVY RIDGE DR	TOWNE DEVELOPMENT GROUP LTD 2220 GRANDVIEW DR P.T. MITCHELL, KY 41017	ONE HOUR HEATING & AIR CONDITIONING 756 OLD ST RT 74 CINCINNATI, OH 45245	HVAC RESIDENTIAL REPLACEMENT	06/02/2023	06/02/2023		\$14,000.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-19-526.00	HVAC-23-0224	63 MADONNA LN	SCHUTZMAN MICHAEL D COLD SPRING, KY 41076	TEGARDEN HVAC 388 KENTON STATION ROAD CINCINNATI, OH 41001	HVAC RESIDENTIAL REPLACEMENT	06/06/2023	06/06/2023		\$14,375.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-36-660.04	BP-23-0372	135 PLAZA DR	VALVOLINE LLC P O BOX 55020 LEXINGTON, KY 40555	VALVOLINE LLC 1530 PRODUCTION DR BURLINGTON, KY 41005	SIGN WINDOW / WALL / OTHER	06/01/2023	06/08/2023	1		\$200.00	SIGN REPLACEMENT	
Jun-23	999-99-32-210.00	BP-23-0380	3710 ALEXANDRIA PIKE	COLD SPRING HOLDING CO LLC 7200 WOODBURN RD FAIRFIELD, OH 45014-0000	BLANO ACQUISITION LLC DBA VAP SIGNS 7464 WEBSTER ST CINCINNATI, OH 45241	SIGN WINDOW / WALL / OTHER	06/05/2023	06/09/2023	395		\$100.00	SIGN	
Jun-23	999-99-19-566.00	BP-23-0383	18 CEDAR PT	MARKUS KAREN S 18 CEDAR POINT COLD SPRING, KY 41076-0000	LIPPS POOL AND SPA, 1033 BURLINGTON PIKE FLORENCE, KY 41042	POOL - IN GROUND	06/05/2023	06/08/2023		\$50,000.00	\$340.00	IN-GROUND SWIMMING POOL	No
Jun-23	999-99-19-566.00	ELC-23-0293	18 CEDAR PT	MARKUS KAREN S 18 CEDAR PT COLD SPRING, KY 41076-0000	HOMEOWNER	ELECTRIC	06/08/2023	06/09/2023		\$1,000.00		ELECTRICAL PERMIT	No
Jun-23	999-99-18-411.21	BP-23-0312	15 ANDREW CIR	CONNAUGHTON MARK L & THERESA M COLD SPRING, KY 41076-0000	OUTDOOR EXPERTS 242 KIBBEY AVE MORROW, OH 45152	POOL - IN GROUND	05/05/2023	06/09/2023		\$130,000.00	\$540.00	IN-GROUND SWIMMING POOL	No
Jun-23	999-99-20-208.00	ELC-23-0297	3 DARRIMA CT	WEBSTER MATTHEW & MARIA E 31 DARRIMA CT COLD SPRING, KY 41076-0000	OHIO VALLEY ELECTRICAL SERVICES LLC 6895 CORNELL RD CINCINNATI, OH 45241	ELECTRIC	06/08/2023	06/09/2023		\$27,000.00	\$30.00	ELECTRICAL PERMIT	No
Jun-23	999-99-16-411.21	ELC-23-0235	15 ANDREW CIR	CONNAUGHTON MARK L & THERESA M COLD SPRING, KY 41076-0000	PREMIERE ELECTRIC 6159 CABIN CREEK DR COLD SPRING, KY 41076	ELECTRIC	05/05/2023	06/12/2023		\$1.00	\$30.00	ELECTRIC-SWIMMING POOL	No
Jun-23	999-99-19-610.00	ELC-23-0269	11 FOUNDERS CT	ATYU300 LLC 6901 WOODBURN RD FREDERICKSBURG, VA 22407	TERRY CLEVELAND ELECTRIC 12 PACE STREET DALLAS, TX 75201	ELECTRIC	06/12/2023	06/12/2023		\$1.00	\$30.00	ELECTRICAL PERMIT	No
Jun-23	999-99-19-503.01	BP-23-0382	4465 ALEXANDRIA PIKE	RS REALTY ONE LLC 20 MEDICAL VILLAGE DR #196 EDGEWOOD, KY 41017	ARCHABLE ELEC. CO. 3803 FORD CIR CINCINNATI, OH 45227	FIRE ALARM	06/05/2023	06/14/2023	3450	\$25,000.00	\$200.00	FIRE ALARM	
Jun-23	999-99-37-738.00	BP-23-0428	57 SPRINGHOUSE DR	SPRINGHOUSE COUNCIL OF CO-OWNE SPRINGHOUSE DR COLD SPRING, KY 41076-0000	HOMEOWNER	DECK	06/13/2023	06/15/2023	112	\$2,800.00	\$95.00	DECK	No
Jun-23	999-99-36-660.03	ELC-23-0300	140 PLAZA DR	COLD SPRING INVESTORS LLC 8160 CORPORATE PARK DR STE 220 CINCINNATI, OH 45242-0000	OHIO VALLEY ELECTRICAL SERVICES LLC 4585 CORNELL RD CINCINNATI, OH 45241	ELECTRIC	06/15/2023	06/15/2023		\$27,000.00	\$30.00	LIFT STATION REPAIR	No
Jun-23	999-99-20-464.00	HVAC-23-0246	202 SONOMA CT, UNIT 203	CHARDONNAY COUNCIL OF CO OWNER 11857 KEMPER SPRING DR CINCINNATI, OH 45240-0000	CLARK'S HOME SERVICE 10570 TREVOR DR AURORA, IN 47001	HVAC RESIDENTIAL REPLACEMENT	06/15/2023	06/15/2023		\$6,000.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-37-812.00	HVAC-23-0250	5955 RIVERROCK WAY	HASL MICHAEL & KAREN 5955 RIVERROCK WAY COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	06/15/2023	06/15/2023		\$23,809.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-18-277.06	HVAC-23-0252	608 QUEENSWAY CT	LONDON ACRES SOUTH HOA INC DOWNING ST COLD SPRING, KY 41076-0000	ARLINGHAUS HEATING & AIR CONDITIONING 40 CAVE RUN DR ERLANGER, KY 41018	HVAC RESIDENTIAL REPLACEMENT	06/15/2023	06/15/2023		\$10,674.00	\$105.00	HVAC REPLACEMENT	
Jun-23	999-99-19-541.00	BP-23-0359	3655 ALEXANDRIA PIKE	COLD SPRING SUITES LLC 9927 VIVYAN WAY CINCINNATI, OH 45242	CONCORD FIRE PROTECTION CONCORD FIRE PROTECTION CINCINNATI, OH 45246	SPRINKLER SYSTEM	05/30/2023	06/16/2023	2629	\$9,434.00	\$200.00	SPRINKLER SYSTEM	No
Jun-23	999-99-33-925.00	ELC-23-0308	5589 EAST ALEXANDRIA PIKE	COLD SPRING MUNICIPAL PRO CORP 5589 EAST ALEXANDRIA PIKE COLD SPRING, KY 41076-0000	HOUSTON ELECTRIC 13306 PEACH GROVE RD CALIFORNIA, KY 41007	ELECTRIC	06/20/2023	06/20/2023		\$500.00	\$30.00	ELECTRIC	No
Jun-23	999-99-32-238.00	PZ-22-030	16-40 MARTHA LAYNE COLLINS BLVD	VINNAT HOTELS LLC 3927 BROTHERTON RD CINCINNATI, OH 45209	IMPROVEMENT PLANS / STAGE 2 PLANS		08/31/2022	06/21/2023			\$840.00	NEW COFFEE SHOP	
Jun-23	999-99-18-436.00	BP-23-0444	52, 54 SPRING PL	GERWIN ELSIE C 52 SPRING PLACE COLD SPRING, KY 41076-0000	HOME ENERGY SERVICES 36 SPRINGHOUSE DR COLD SPRING, KY 41076	DECK	06/19/2023	06/22/2023	400	\$20,000.00	\$270.00	DECKS	No
Jun-23	999-99-18-909.00	BP-23-0447	5656 WEAVER LN	GRAHAM BRETT R 5001 KINGSLEY DR CINCINNATI, OH 45263-0000	HOMEOWNER	DECK	06/20/2023	06/22/2023	672	\$19,000.00	\$175.00	DECK	No
Jun-23	999-99-18-157.02	BP-23-0448	423 MILLRACE DR	WECKBACH JEFFREY A 423 MILLRACE ST COVINGTON, KY 41011	VANGUARD CONSTRUCTION 720 LOWIS ST COVINGTON, KY 41011	DECK	06/21/2023	06/22/2023	234	\$15,000.00	\$155.00	DECK	No

Jun-23	999-99-32-210.00	HVAC-23-0194	3710 ALEXANDRIA PIKE	COLD SPRING HOLDING CO LLC 7200 DIXIE HIGHWAY FAIRFIELD, OH 45014-0000	WEEPER HEATING & AIR NEWPORT, KY 41072	05/22/2023	06/26/2023		\$181,000.00	\$1,520.00	HVAC REPLACEMENT	
Jun-23	999-99-18-492.00	ELC-23-0326	26 BRIGHTWOOD DR	GOSNEY MARION & DOROTHY A 26 BRIGHTWOOD DR COLD SPRING, KY 41076-0000	GEIMAN BURKHARDT ELECTRIC 11311 SOUTH LICKING PIKE ALEXANDRIA, KY 41001	06/30/2023	06/30/2023		\$650.00	\$30.00	ELECTRICAL PERMIT	No
									\$605,944.00	\$5,600.00		



Planning & Zoning Commission

Michael Foulks, Chair
Sam Conner
Robin Hahn
Greg Hizer
Michael Forge
Margaret Trunick
Stephen Popovich

Cold Spring Planning & Zoning Commission July 12, 2023

FILE NUMBER: PZ-23-014
LOCATION: 3704 Alexandria Pike, Cold Spring, KY
APPLICANT: Vision Realty Group
REQUEST: Approval of Stage 1 Development Plans for a 174-Unit Apartment Complex

FILE NUMBER: PZ-23-015
LOCATION: 3704 Alexandria Pike, Cold Spring, KY
APPLICANT: Vision Realty Group
REQUEST: Approval of Zone Map Amendment from Neighborhood Shopping Center (NSC), Residential-Two (R-2), and Professional Office (PO) zones to Residential-Three (R-3) with a Residential Cluster Development (RCD) Overlay.

Legal notice was published in the Kentucky Enquirer. Notices were mailed to adjoining and neighboring properties. A sign advertising the zone change was placed on the site.

Text of Ad: 06/05/2023

LEGAL NOTICE

The City of Cold Spring Planning & Zoning Commission will hold a public hearing on June 14, 2023 4:00 P.M., at the City of Cold Spring City Building, 5894 E. Alexandria Pike, Cold Spring, KY for the purpose of hearing testimony for the following cases:

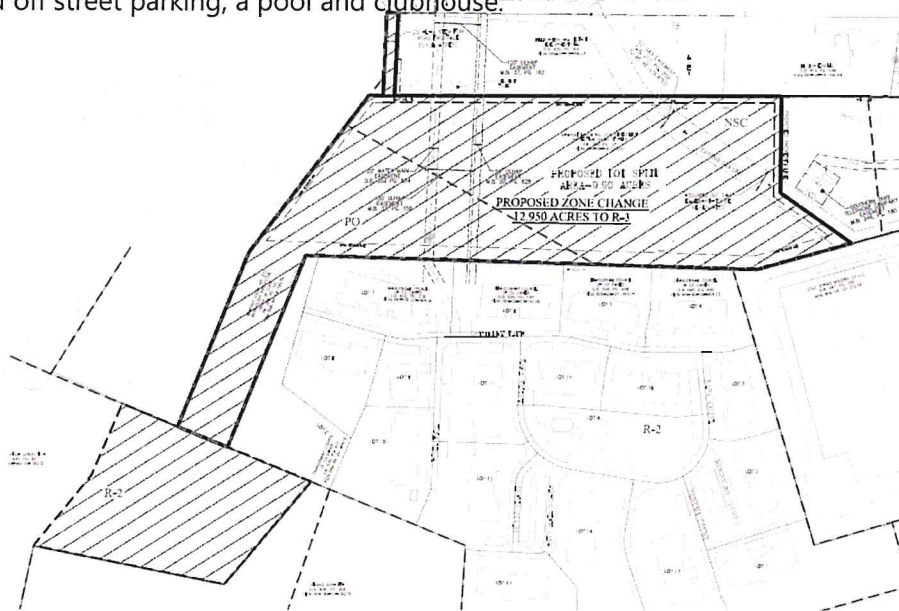
FILE NUMBER: PZ-23-014
LOCATION: 3704 Alexandria Pike, Cold Spring, KY
APPLICANT: Vision Realty Group
REQUEST: Approval of Stage 1 Development Plans for a 174-Unit Apartment Complex with Variances

FILE NUMBER: PZ-23-015
LOCATION: 3704 Alexandria Pike, Cold Spring, KY
APPLICANT: Vision Realty Group
REQUEST: Approval of Zone Map Amendment from Neighborhood Shopping Center (NSC), Residential-Two (R-2), and Professional Office (PO) zones to Residential-Three (R-3) with a Residential Cluster Development (RCD) Overlay.

Interested persons may attend the meeting, and/or submit their comments in advance by emailing adam@coldspringky.gov or calling 859-292-3853 no later than noon (EST) on May 9, 2023. Comments should also include the name and address of the person(s) commenting. Information concerning this case is available at the Campbell County & Municipal Planning & Zoning Office, 1058 Monmouth Street, Suite 343, Newport, KY during business hours.

Cynthia Minter, Jr.
Cynthia Minter
Director of Planning and Zoning
Date: June 2, 2023
Kentucky Enquirer
(KY, June 27, 2023)

The proposed use is a multi-family residential development. The proposal includes 174 units, associated off street parking, a pool and clubhouse.



Considerations of Zone Map Amendment

The 2018 Comprehensive Plan Future Land Use Map does not propose any changes to this part of the city. It shows the site designated as *Parks and Recreation*, which is a continuation from the current land use map. The map designates the neighboring properties as multi-family.

From the 2018 Comprehensive Plan:

Parks and Recreation

“The parks and recreation category is land that is used for public and/or private recreational purposes that may include parks, playgrounds, open space, walking trails, golf courses, and similar uses. New developments, in all other land use categories, are encourage to incorporate parks and recreational components within the design of the developments, especially for residential construction.”



Map 3: Future Land Use

Municipal Boundaries
 Parcels Not in Cold Spring

Single-Family Residential
 Multi-Family Residential
 Neighborhood Commercial
 Regional Commercial
 Office and Non-Retail Commercial
 Industrial
 Parks and Recreation
 Public and Institutional

Staff Comment – Zone Map Amendment

1. The existing zoning classification given to the property is inappropriate for the existing and proposed use. The basic character of the area is multi-family residential and commercial. The limited access and visibility of the location precludes it from being a viable commercial location. A zone change to R-3, multi-family residential is appropriate for the site and proposed use.
2. There have been major changes of an economic, physical, or social nature within the area involved which were not anticipated in the adopted Comprehensive Plan and which have substantially altered the basic character of such area. The identified future land use as parks and recreation has not been realized. The waning interest in using the site for recreation by its current ownership, and the decision to sell the property reveals the limited necessity of recreation at this specific site.

Staff recommends that the zoning designation be changed to from NSC, PO and R-2 to Residential-Three (R-3) Multi-Family Residential.

Considerations of Stage I Plan:

Area and Height Regulations for the R-3 Zone (Article X, Chapter 10.6, E.):

1. Minimum Lot Area - Twenty thousand (20,000) square feet
2. Minimum Lot Width at Building Setback Line - One hundred (100) feet
3. Minimum Front Yard Depth - Forty (40) feet
4. Minimum Side Yard Width - Fifteen (15) feet
5. Minimum Rear Yard Depth - Thirty (30) feet
6. Maximum Building Height- Forty (40) feet
7. Maximum Density - Fourteen (14) dwelling units per net acre
8. In the case of this zone, more than one principal structure, as defined herein, may be permitted on one lot

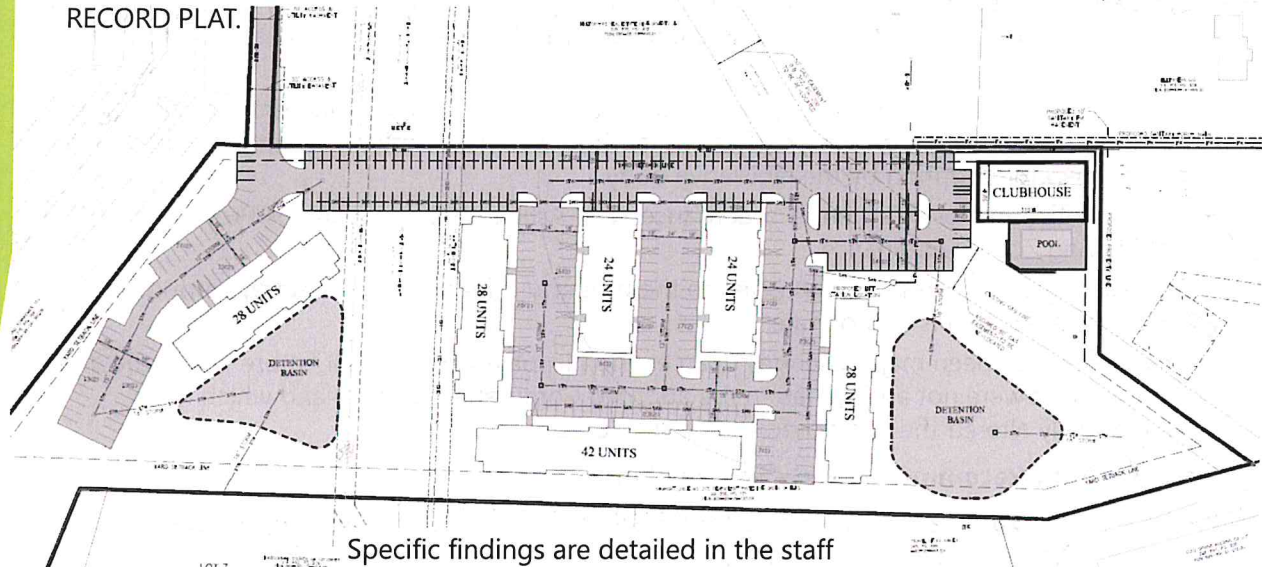
The applicant has submitted stage I site plans. The submittal includes a survey of the proposed zone map amendment, a site layout, and a grading plan.

"... of the 174 units, it will be close to 5% studio, 10% 2 bedroom, 50% 1 bedroom w/den and 35% 1 bedroom.

Studios are in the 620-690 SF range, 1-Bedroom's are in the 750-835 square-foot range, 1-Bedroom/Den's are in the 858-1097 square-foot range and 2-Bedroom's are in the 1200-plus square-foot range

Amenities include but not limited to – clubhouse, pool, dog park, green space, walkable within the apt community and beyond to Cold Spring and the amenities the city offer(bars, restaurants, stores, libraries, schools, churches, parks, etc.), controlled access to units, package delivery room, granite/quartz tops, SS appliances, 42" cabinets, 9' ceilings, WIC, W/D provided in every unit, private balconies/patios, community wifi at clubhouse and all units fioptic/cable ready, community grills, recycling."

Staff has reviewed the submitted Site Development Plan and finds the application materials to be in conformance with Section 9.18 DEVELOPMENT PLAN REQUIREMENTS - STAGE I, II AND RECORD PLAT.



Administrators Report



**Next Potential Meeting
August 9, 2023**

MEMO

DATE: July 5, 2023

TO: Chief Steve Collinsworth

FROM: Joe Humbert Code Enforcement

SUBJECT: Crestview / Cold Spring Activity for June 2023

I have listed below my activity in the City of Crestview and the City of Cold Spring for the month of June 2023.

- Worked 48 hrs for month as contracted.
- Attended Crestview City Council meetings on **June 6th** and **June 20th**.
- Opened 3 new cases in Crestview.
- Closed 4 cases in Crestview.
- Still have 2 old cases in Crestview open. One of these cases has now gotten to the FINE level of involvement.
- Opened 4 new cases in Cold Spring.
- Closed 2 cases in Cold Spring.
- Removed 14 illegal signs from Furniture Fair and Biggby's.
- Fined SBV LLC Cold Spring (Kroger Crossroads) 17 days for illegal sign displays.
- 1 Open Case in Cold Spring has gone to the FINE Level.
- Met with Management of Biggby's and gave them Cold Spring Ordinance regarding temporary signs and the appropriate permit to obtain from the city.
- Have been observing the Barth Lake area looking for unleashed dogs every day for this month.

CODE GRAPHS

ALL

Select View

Selected	Case Number	Case Date	Parcel	Property Address	Owner	Description	Occupants Name	Prior Violations	Status	Edit/View
☐	247	07/18/2023	999-99-17-842.00	255TURBRIDGEDR	CALHOUN GREGORY W	Trailer in driveway	Gregory Calhoun	No	Open	
☐	246	07/18/2023	999-99-19-378.00	405MILLRACEDR	FRITZ EDWARD H	Trailer in driveway	Edward Fritz	No	Open	
☐	245	07/17/2023	999-99-20-372.00	70MARTHA LAYNE COLLINSBLVD	TOWN COLD SPRING ASSOC	fence overgrown			Open	
☐	244	07/14/2023	999-99-19-033.00	3906ALEXANDRIAPIKE	SUMMIT VENTURES LLC	Illegal signs posted			Closed	
☐	243	07/11/2023	999-99-20-009.02	300CROSSROADSBLVD	MIRO LLC	weeds / grass uncut			Open	
☐	242	07/10/2023				not a complaint - FYI RV in driveway			Closed	
☐	241	07/06/2023				not a complaint - trailer in driveway	Diane Murray		Closed	
☐	240	07/05/2023	999-99-19-997.00	3601ALEXANDRIAPIKE	SCHWALBACH GARRY V & MARGARET	Dumpster enclosure needs door added.	SCHWALBACH	Yes	Open	
☐	239	07/03/2023	999-99-17-551.00	410MILLRACEDR	BOSLEY JAMES K & NICOLE D	Trailer in driveway	James Bosley	Yes	Open	
☐	238	07/03/2023	999-99-20-294.00	4306ALEXANDRIAPIKE	GSL INVESTMENTS I LLC	Tall weeds and grass	GSL Investments	Yes	Open	
☐	237	07/03/2023	999-99-19-854.00	PAULENA DR	RUST ARTHUR C & EILEEN	Grass/weeds. shed in disrepair	Arthur Rust	Yes	Open	
☐	236	07/03/2023				Sign request	Barleycorns	No		

Records 1 to 30 (of 229)

1 2 3 4 5 6 7 8

Selected	Case Number	Case Date	Parcel	Property Address	Owner	Description	Occupants Name	Prior Violations	Status	Edit/View
☐	235	06/29/2023	999-99-20-213.00	4042ALEXANDRIAPIKE	ENGLE VENTURES LLC	Exterior building (Garage) needs maintenance .			Pending	
☐	234	06/29/2023	999-99-20-133.05	5886EAST ALEXANDRIAPIKE	PAYNTER TIMOTHY L & LINDA L	home still in disrepair	Linda Paynter	Yes	Open	
☐	233	06/28/2023	999-99-18-472.00	4304 ALEXANDRIA PIKE	GSL INVESTMENTS I LLC	Property Overgrown			Open	
☐	232	06/26/2023	999-99-17-905.00	5436DODSWORTHLN	DAVIS BRADLEY & RHONDA	Inoperable vehicle parked in driveway	Davis, Bradley and Rhonda	No	Open	
☐	231	06/13/2023	999-99-19-997.00	3601ALEXANDRIAPIKE	SCHWALBACH GARRY V & MARGARET	brick falling from top of building	Schwalbach		Closed	
☐	230	06/09/2023	999-99-19-997.00	3601ALEXANDRIAPIKE	SCHWALBACH GARRY V & MARGARET	Garbage on property			Open	
☐	229	06/08/2023	999-99-19-033.00	3906ALEXANDRIAPIKE	SUMMIT VENTURES LLC	Illegal signs posted	Shell gas station	Yes	Closed	
☐	228	05/31/2023	999-99-20-078.00	5600ALEXANDRIAPIKE	OTHMAN AKRAM A	Storage building in need of repair	Akram Othman (Tiger Gas)	Yes	Open	
☐	227	05/31/2023	999-99-20-271.00	1120RCHARDTER	STRATMAN FRANK W & MARY L	Dog running loose	Frank Stratman	No	Open	
☐	226	05/23/2023	999-99-19-075.00	35TURBRIDGEDR	PERRY JOHN	Exterior property must be maintained	Renters	Yes		
☐	225	05/23/2023	999-99-18-520.00	210COBBLERSDR	JUETT JOSEPH K & THERESA M	Tall grass/ weeds	Joseph K Juett	No		
☐	224	05/18/2023	999-99-20-172.00	5664DODSWORTHLN	TARVIN ALEX P	High grass and weeds			Closed	
☐	223	05/16/2023				Neighbors planted trees on property line				
☐	222	05/15/2023	999-99-19-075.00	35TURBRIDGEDR	PERRY JOHN	Uncut grass	RENTAL PROPERTY	Yes	Closed	

Records 1 to 30 (of 229)

Selected	Case Number	Case Date	Parcel	Property Address	Owner	Description	Occupants Name	Prior Violations	Status	Edit/View
☐	221	05/15/2023	999-99-19-261.00	4MILLSTONECT	INMAN MELANIE	Back patio area has trash weeds	Melanie Inman	No	Pending	
☐	220	05/12/2023	999-99-20-009.12	400CROSSROADSBLVD	DASH FAMILY TRUST	Overgrown grass and weeds	Staples Store		Closed	
☐	219	05/10/2023	999-99-20-009.02	300CROSSROADSBLVD	MIRO LLC	Tall grass and weeds	MIRO LLC	Yes	Closed	
☐	218	05/10/2023	999-99-20-110.00	8LOUISCIR	LAUER MIRIAM R & ROBERT J	HIGH GRASS	Miriam & Robert Lauer		Closed	
Records 1 to 30 (of 229)										

1 2 3 4 5 6 7 8 ▶



Event Coordinator Report

June 2023

- Started summer open gym schedule
- Deep clean of meeting room upstairs
- Implemented new ball field permit application
- Prepared Cruise In & Concert (vendors etc)
- Reviewed and updated rental contract and pricing
- Purchased projector for upstairs room for trainings/conferences
- Additions to event schedule

Case Detail

Print Date Thursday, July 6, 2023

Case Category

Case Type	All	Case Result	All	Include Activities	False
Case SubType	All	Case Result By	All	Include Conditions	False
Case Status	All	Case Memo Type	All	Include Memos	False
Case Officer	All	Include Case Address	True	Include Violations	False
Officer Site	All	Include Animal Info	False	Based On	Case Date/Time
Case Jurisdiction	All	Include Person Info	False	Date From	6/1/2023 12:00 AM
City	All	Include Animals	False	Date To	6/30/2023 11:59 PM
Patrol Area	All	Include Persons	False		

Case#	Case Category	Case Type	Case Date/Time	Case Status	Case Officer	Case Jurisdiction	Case Result	Case Result Date/Time
Case Reference #								
Reported Date/Time								
Patrol Area								
Case Result By								
Case Review Date/Time								

After Hours Call Out

7474468	Incident	After Hours Call Out	6/1/2023 8:00:00 PM	Closed	Hailey Mueller	City of Cold Spring	Animal(s) Returned to Owner	6/1/2023 9:00:00 PM	1
Address	Street	City	State	Zip/Postal	Cross Street	Location Type	Mueller Hailey		
	4757 Alexandria Pike	Newport	KY	41076		Business			

Cruelty/Neglect

7490696	Investigation	Cruelty/Neglect	6/27/2023 1:39:00 PM	Closed	Hailey Mueller	City of Cold Spring	No Violation Observed	6/29/2023 3:13:00 PM
1								
Abandonment								
Address	Street	City	State	Zip/Postal	Cross Street	Location Type		
	5664 Dogsworth Lane	Newport	KY	41076		Residence		

Enforcement

7476487	Incident	Enforcement	6/15/2023 2:55:00 PM	Closed	Kendra Cross	City of Cold Spring	No Violation Observed	6/17/2023 12:20:39 PM
2								
Leash Law								
Address	Street	City	State	Zip/Postal	Cross Street	Location Type		
	5230 Dodsworth Lane	Newport	KY	41076		Cross Kendra		

7484259	Incident	Enforcement	6/21/2023 3:17:00 PM	Open	Kayla Greis	City of Cold Spring			
		Leash Law							
<u>Address</u>	<u>Street</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Location Type</u>			
	9 Sturbridge Dr	Newport	KY	41076		Residence			
Stray									
7474815	Incident	Stray	6/1/2023 2:57:00 PM	Closed	Hailey Mueller	City of Cold Spring	Animal(s) Seized		6/1/2023 3:17:00 PM
							Mueller Hailey		
<u>Address</u>	<u>Street</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Location Type</u>			
	311 Spring Ridge	Newport	KY	41076		Residence			

Total Count: 5

Case Activity Detail

Print Date Friday, June 2, 2023

Case Category	All	Activity Type	All	Activity Status	All	Incl Person Info	False
Case Type	All	Activity SubType	All	Activity Owner	All	Incl Case Address Detail	False
Case Subtype	All	Priority	All	Activity Updated By	All	Incl. Activity Notes	False
Case Status	All	Case Jurisdiction	City of Cold Spring	Activity Result	All	Incl. Activity Results	True
Case Officer	All	Patrol Area	All	Activity Result By	All	Incl. Activity Status History	True
Officer Site	All	Danger	All	Based On	Activity Open Date/Time	Incl. Case Details	True
Conditions	All	Activity State	All	Date From	10/1/2022 12:00 AM	Incl. Animal Info	False
				Date To	4/30/2023 11:59 PM		

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
Mueller Hailey					Cases: 1	Activities: 2
CaseID: 7206700	CaseType: Cruelty/Neglect	Case Subtype: Abandonment	Date/Time Reported: 11/23/2022 12:56 PM	Jurisdiction: City of Cold Spring	Case Status: Closed	Case Result: No Violation Observed

6829772	Dispatched	Normal	City of Cold Spring
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Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	No Violation Observed	True	12/5/2022 12:08:27 PM	Hailey Mueller

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	12/5/2022 12:07:00 PM	Hailey Mueller	12/5/2022 12:07:00 PM	Hailey Mueller
New	11/23/2022 12:59:00 PM	Hailey Mueller	11/23/2022 12:59:00 PM	Troy Cover

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
			<u>Reported Date/Time</u>			<u>Patrol Area</u>	<u>Case Result By</u>	<u>Date Resolution</u>	<u>Date Time Review</u>
7206700	Investigation	Cruelty/Neglect	11/23/2022 12:56 PM	Closed	Hailey Mueller	City of Cold Spring	No Violation Observed	12/20/2022 12:10 PM	
		Abandonment					Mueller Hailey		

Details – Case Animal Info

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>

<u>Number of Animals</u>	<u>Animal Description</u>					
2	one dog and one cat					

Details - Case Person Info						
Person Reporting Info						
Tony Coleson 949-533-4419						
Details - Case Address						

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
1125 Cabin Creek Drive	Newport	KY	41076		1 dog and 1 cat left in home after owner was arrested.		Residence
6861347	Dispatched	Normal		City of Cold Spring			

Details - Activity Notes							
Welfare Check							

Details - Activity Results							
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<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	No Violation Observed	True	1/4/2023 12:01:37 PM	Hailey Mueller

Details - Activity Status History							
--	--	--	--	--	--	--	--

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	12/20/2022 12:00:00 PM	Hailey Mueller	12/20/2022 12:00:00 PM	Hailey Mueller
New	12/14/2022 12:45:00 PM	Hailey Mueller	12/14/2022 12:45:00 PM	Hailey Mueller

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
7206700	Investigation	Case SubType	Reported Date/Time			Patrol Area	Case Result By	Date Resolution	Date Time Review
		Cruelty/Neglect	11/23/2022 12:56 PM	Closed	Hailey Mueller	City of Cold Spring	No Violation Observed	12/20/2022 12:10 PM	
		Abandonment					Mueller Hailey		

Details - Case Animal Info									
Number of Animals									
Animal Description									
2	one dog and one cat								

Details - Case Person Info									
Person Reporting Info									
Tony Coleson 949-533-4419									
Details - Case Address									

Activity #
State
Address
1125 Cabin Creek Drive
City
Newport
State
KY
Zip/Postal
41076
Review Date/Time
Priority
Case Jurisdiction
Patrol Area
Cross Street
Distance
Location Type
Residence

Cross Kendra
CaseID: 7216864
CaseType: Enforcement
Date/Time Reported: 12/2/2022 4:11 PM
Jurisdiction: City of Cold Spring
Case Status: Closed
Cases: 2
Activities: 2
Case Result: Education

6840247
Dispatched
Education
Normal
City of Cold Spring

Details – Activity Notes

Details – Activity Results

Result Qty	Result	Is Primary	Result Date	Result By
1	Education	True	12/7/2022 3:02:24 PM	Kendra Cross

Details – Activity Status History

Status History	Status Date/Time	Activity Owner	Status Update Date/Time	Status Updated By
Ended	12/7/2022 3:02:00 PM	Kendra Cross	12/7/2022 3:02:00 PM	Kendra Cross
New	12/2/2022 4:12:00 PM	Kendra Cross	12/2/2022 4:12:00 PM	Kendra Cross

Details – Case Details

Case#	Case Category	Case Type	Case Date/Time	Case Status	Case Officer	Case Jurisdiction	Case Result	Case Result Date/Time	Case Review Date/Time
7216864	Incident	Enforcement Leash Law	12/2/2022 4:11 PM	Closed	Kendra Cross	City of Cold Spring	Education Cross Kendra	12/7/2022 3:02 PM	

Details – Case Animal Info

Number of Animals	Animal Description
1	brown and white labradoodle

Details - Case Person Info

Person Reporting Info
Sheryl Anderson 937-732-2070
Details – Case Address

Address	City	State	Zip/Postal	Cross Street	Additional Info	Directions	Location Type
1019 Blossom Dr	Newport	KY	41076				

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
<u>CaseID: 7256405</u>	<u>CaseType: Enforcement</u>	<u>Case Subtype: Leash Law</u>	<u>Date/Time Reported: 1/5/2023 11:17 AM</u>	<u>Jurisdiction: City of Cold Spring</u>	<u>Case Status: Closed</u>	<u>Case Result: Warning Issued</u>

6882252	Dispatched	Normal				
	Education					

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	Warning Issued	True	1/6/2023 11:24:16 AM	Kendra Cross

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	1/6/2023 11:23:00 AM	Kendra Cross	1/6/2023 11:23:00 AM	Kendra Cross
New	1/5/2023 11:22:00 AM	Kendra Cross	1/5/2023 11:22:00 AM	Kendra Cross

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
7256405	Incident	Enforcement	1/5/2023 11:17 AM	Closed	Kendra Cross	City of Cold Spring	Warning Issued	1/6/2023 11:24 AM	
		Leash Law					Cross Kendra		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
1	brown and white labradoodle

Details - Case Person Info

<u>Person Reporting Info</u>
Sheryl 937-732-2070
<u>Details – Case Address</u>

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
1019 Blossom Dr	Newport	KY	41076				

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
Greis Kayla					Cases: 1	Activities: 1
CaseID: 7274998	CaseType: Cruelty/Neglect	Case Subtype: Poisoning	Date/Time Reported: 1/18/2023 1:52 PM	Jurisdiction: City of Cold Spring	Case Status: Closed	Case Result: Other
6919278	Court	High		City of Cold Spring		

Details - Activity Notes

Details - Activity Results			
Result Qty	Result	Is Primary	Result Date
1	Citation Issued	True	4/18/2023 11:48:45 AM
Details - Activity Status History			
Status History	Status Date/Time	Activity Owner	Status Update Date/Time
Ended	4/18/2023 11:48:00 AM	Kayla Greis	4/18/2023 11:48:00 AM
Pending	1/26/2023 1:00:00 PM	Kayla Greis	1/26/2023 1:00:00 PM

Case#	Case Category	Case Type	Case Date/Time	Case Status	Case Officer	Case Jurisdiction	Case Result	Case Result Date/Time	Case Review Date/Time
7274998	Investigation	Cruelty/Neglect	1/18/2023 1:52 PM	Closed	Kayla Greis	City of Cold Spring	Other	4/18/2023 11:49 AM	

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
		<u>Case SubType</u>	<u>Reported Date/Time</u>			<u>Patrol Area</u>	<u>Case Result By</u>	<u>Date Resolution</u>	<u>Date Time Review</u>
	Investigation	Cruelty/Negle ct	1/18/2023 1:52 PM	Closed	Kayla Greis	City of Cold Spring	Other	4/18/2023 11:49 AM	
7274998		Poisoning							
							Greis Kayla		

Details - Case Address			
Address	City	State	Zip/Postal
1889 Poplar Ridge Rd	Melbourne	KY	41059
Details - Case Location			
Address	City	State	Zip/Postal
1889 Poplar Ridge Rd	Melbourne	KY	41059
Details - Case Directions			
Address	City	State	Zip/Postal
1889 Poplar Ridge Rd	Melbourne	KY	41059
Details - Case Location Type			
Address	City	State	Zip/Postal
1889 Poplar Ridge Rd	Melbourne	KY	41059

Activity #

State

Gerner Lilith

Activity Type

Activity Subtype

Priority

Review Date/Time

Case Jurisdiction
Patrol Area

Danger
Conditions

Cross Street
Distance

CaseID: 7436280

CaseType: After Hours Call
Out

Case
Subtype: Law
Enforcement

Jurisdiction: City of
Cold Spring

Cases: 1

Case Status: Closed

Case Result: Animal(s)
Seized

7070510

Dispatched
After Hours Call Out

High

City of Cold Spring

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	Animal(s) Brought to Shelter	True	1/18/2023 3:52:00 PM	Lilith Gerner

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	5/18/2023 3:51:00 PM	Lilith Gerner	5/18/2023 3:51:00 PM	Kayla Greis
New	1/18/2023 3:51:00 PM	Lilith Gerner	1/18/2023 3:51:00 PM	Kayla Greis

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
7436280	Incident	Case SubType After Hours Call Out Law Enforcement	1/18/2023 2:00 AM	Closed	Lilith Gerner	Patrol Area City of Cold Spring	Case Result By Animal(s) Seized Gerner Lilith	Date Resolution 1/18/2023 2:00 AM	Date Time Review

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
1	Black male pitie

Details - Case Person Info

Person Reporting Info

CSPD

Details – Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
DAV	Newport	KY	41076				Public Area

Total Cases: 5

Total Activities: 6

Case Activity Detail

Print Date Friday, June 2, 2023

Case Category	All	Activity Type	All	Activity Status	All	Incl Person Info	All	Incl Case Address Detail	All	Incl. Activity Notes	All	Incl. Activity Results	All	Incl. Activity Status History	All	Incl. Case Details	All	Incl. Animal Info	All
Case Type	TNR	Activity SubType	All	Activity Owner	All	Activity Updated By	All	Activity Result	All	Activity Result By	All	Based On	Activity Open Date/Time	8/1/2022 12:00 AM	5/31/2023 11:59 PM				
Case Subtype	All	Priority	All	Case Jurisdiction	All	Patrol Area	All	Danger	All	Activity State	All								
Case Status	All																		
Case Officer	All																		
Officer Site	All																		
Conditions	All																		

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
Dispatched					Cases: 9	Activities: 9
CaseID: 7052070	CaseType: TNR	Case Subtype: Trap	Date/Time Reported: 8/2/2022 1:43 PM	Jurisdiction: Unincorporated County	Case Status: Closed	Case Result: Other
6669163	Dispatched	TNR		Unincorporated County		

Details – Activity Notes

Details – Activity Results			
<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>
1	Animals Returned to Field	True	8/9/2022 2:08:59 PM

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	8/9/2022 2:08:00 PM	Kayla Greis	8/9/2022 2:08:00 PM	Kayla Greis
New	8/2/2022 1:46:00 PM	Kayla Greis	8/2/2022 1:46:00 PM	Kayla Greis

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
7052070	Incident	TNR	8/2/2022 1:43 PM	Closed	Kayla Greis	Unincorporated County	Other	8/9/2022 2:09 PM	
		Trap					Greis Kayla		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
7	Momma cat and 6 kittens

Details - Case Person Info

<u>Person Reporting Info</u>
5094600934
<u>Details – Case Address</u>
<u>Address</u>

1241 Parkside Dr	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
	Alexandria	KY	41001				

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
CaseID: 7053906	CaseType: TNR	Case Subtype: Trap	Date/Time Reported: 8/2/2022 3:42 PM	Jurisdiction: City of Melbourne	Case Status: Closed	Case Result: Other
6670893	Dispatched TNR	TNR		City of Melbourne Melbourne		

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	Animals Returned to Field	True	8/9/2022 2:04:22 PM	Hailey Mueller

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	8/9/2022 2:03:00 PM	Hailey Mueller	8/9/2022 2:03:00 PM	Hailey Mueller
New	8/3/2022 3:45:00 PM	Hailey Mueller	8/3/2022 3:45:00 PM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
Case Reference #	Case SubType		Reported Date/Time			Patrol Area	Case Result By	Date Resolution	Date Time Review
7053906	Incident	TNR	8/2/2022 3:42 PM	Closed	Hailey Mueller	City of Melbourne	Other	8/9/2022 2:07 PM	
		Trap					Greis Kayla		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
3	TNR stray cats

Details - Case Person Info

Person Reporting Info

Shelia Compton (859) 512-4404

Details – Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
6061 Black Road	Melbourne	KY	41059				Residence

Activity #	Activity Type	Priority	Review Date/Time	Case Jurisdiction	Danger	Cross Street
State	Activity Subtype			Patrol Area	Conditions	Distance
CaseID: 7059190	CaseType: TNR	Case Subtype:	Date/Time Reported:	Jurisdiction: City of	Case Status: Closed	Case Result: Other
6676196	Dispatched	Normal	8/8/2022 11:44 AM	Alexandria		
	TNR			City of Alexandria		
				California		

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	Animals Returned to Field	True	8/16/2022 12:00:14 PM	Hailey Mueller

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	8/12/2022 3:00:00 PM	Hailey Mueller	8/12/2022 3:00:00 PM	Hailey Mueller
New	8/8/2022 11:51:00 AM	Hailey Mueller	8/8/2022 11:51:00 AM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
		<u>Case SubType</u>	<u>Case Reported Date/Time</u>			<u>Patrol Area</u>	<u>Case Result By</u>	<u>Date</u>	<u>Date Time Review</u>
7059190	Incident	TNR	8/8/2022 11:44 AM	Closed	Hailey Mueller	City of Alexandria	Other	8/12/2022 3:00 PM	

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
1	Black kitten

Details - Case Person Info

<u>Person Reporting Info</u>
Tim- (859) 322-4590

Details – Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
10525 Flagg Springs	California	KY	41007				Public Area

Activity #	Activity Type	Priority	Review Date/Time	Case Jurisdiction	Danger	Cross Street
State	Activity Subtype			Patrol Area	Conditions	Distance
CaseID: 7059755	CaseType: TNR	Case Subtype:	Date/Time Reported:	Jurisdiction:	Case Status: Closed	Case Result: Other
6676680	Dispatched	Normal	8/8/2022 3:26 PM	Unincorporated County		
	TNR			Unincorporated County		

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	Animals Returned to Field	True	9/9/2022 11:19:54 AM	Kayla Greis

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	9/9/2022 11:19:00 AM	Hailey Mueller	9/9/2022 11:19:00 AM	Kayla Greis
New	8/8/2022 3:28:00 PM	Hailey Mueller	8/8/2022 3:28:00 PM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
			<u>Case SubType</u>			<u>Patrol Area</u>	<u>Case Result By</u>	<u>Date Resolution</u>	<u>Date Time Review</u>
7059755	Incident	TNR	8/8/2022 3:26 PM	Closed	Hailey Mueller	Unincorporated County	Other	9/9/2022 11:20 AM	
							Greis Kayla		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
17	Stray cats

Details - Case Person Info

Person Reporting Info
 Jack Geiger: (859) 803-3786

Details – Case Address

Address	City	State	Zip/Postal	Cross Street	Additional Info	Directions	Location Type
12596 Wish Road	California	KY	41007				Residence

Activity #	Activity Type	Priority	Review Date/Time	Case Jurisdiction	Danger	Cross Street
State	Activity Subtype			Patrol Area	Conditions	Distance
CaseID: 7101673	CaseType: TNR	Case Subtype:	Date/Time Reported:	Jurisdiction: City of	Case Status: Closed	Case Result: Other
6720038	Dispatched	Normal	9/6/2022 1:03 PM	Cold Spring		
	TNR			City of Cold Spring		

Details – Activity Notes

Details – Activity Results			
Result Qty	Result	Is Primary	Result Date
1	Animals Returned to Field	True	9/9/2022 11:16:18 AM

Details – Activity Status History

Status History	Status Date/Time	Activity Owner	Status Update Date/Time	Status Updated By
Ended	9/9/2022 11:16:00 AM	Hailey Mueller	9/9/2022 11:16:00 AM	Kayla Greis
New	9/6/2022 1:07:00 PM	Hailey Mueller	9/6/2022 1:07:00 PM	Hailey Mueller

Details – Case Details

Case#	Case Category	Case Type	Case Date/Time	Case Status	Case Officer	Case Jurisdiction	Case Result	Case Result Date/Time	Case Review Date/Time
Case Reference #	Case SubType		Reported Date/Time			Patrol Area	Case Result By	Date Resolution	Date Time Review
7101673	Incident	TNR	9/6/2022 1:03 PM	Closed	Hailey Mueller	City of Cold Spring	Other	9/9/2022 11:16 AM	

Details – Case Animal Info

Number of Animals		Animal Description
1		Cat

Details - Case Person Info

Person Reporting Info	
Kim Cooke (859) 912-2901	
Details – Case Address	
Address	City
1014 Blossom Drive	Newport

	State	Zip/Postal	Cross Street	Additional Info	Directions	Location Type
	KY	41076				Public Area

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
CaseID: 7228247	CaseType: TNR	Case Subtype:	Date/Time Reported:	Jurisdiction: City of	Case Status: Closed	Case Result: TNR
6852370	Dispatched	Normal	12/12/2022 1:54 PM	Dayton		
	Animal Evaluation			City of Dayton		

Details – Activity Notes

Details – Activity Results

<u>Result Qty</u>	<u>Result</u>	<u>Is Primary</u>	<u>Result Date</u>	<u>Result By</u>
1	No Violation Observed	True	12/19/2022 2:31:36 PM	Hailey Mueller

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
Ended	12/19/2022 2:31:00 PM	Hailey Mueller	12/19/2022 2:31:00 PM	Hailey Mueller
New	12/12/2022 2:08:00 PM	Hailey Mueller	12/12/2022 2:08:00 PM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
Case Reference #	Case SubType	Reported Date/Time	Patrol Area	Case Result By	Date Resolution	Date Time Review			
7228247	Incident	12/12/2022 1:54 PM	TNR	Closed	Hailey Mueller	City of Dayton	TNR	12/19/2022 3:00 PM	
							Mueller Hailey		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
1	Rabid or injured cat; DSH brown tabby that is missing a toe on the left foot

Details - Case Person Info

Person Reporting Info

Megan Anderson 832-757-8401

Details – Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
924 Thornton Avenue	Dayton	KY	41074				Residence

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
<u>CaseID: 7442187</u>	<u>CaseType: TNR</u>	<u>Case Subtype:</u>	<u>Date/Time Reported:</u>	<u>Jurisdiction: City of</u>	<u>Case Status: Open</u>	<u>Case Result:</u>
7076815	Dispatched	Normal	5/23/2023 11:41 AM	Alexandria		
	TNR			City of Alexandria		

Details – Activity Notes

Details – Activity Results

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
New	5/23/2023 11:43:00 AM	Hailey Mueller	5/23/2023 11:43:00 AM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Review</u>
<u>Case Reference #</u>	<u>Case SubType</u>	<u>Reported Date/Time</u>	<u>Date/Time</u>	<u>Patrol Area</u>	<u>Date Resolution</u>	<u>Date Time Review</u>		
7442187	Incident	TNR	5/23/2023 11:41 AM	Open	Kayla Greis	City of Alexandria		

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
3	Cals

Details - Case Person Info

Person Reporting Info

Details – Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
51 Saddle Ridge Trail	Alexandria	KY	41001				Residence

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
<u>CaseID: 7442212</u>	<u>CaseType: TNR</u>	<u>Case Subtype:</u>	<u>Date/Time Reported:</u>	<u>Jurisdiction: City of Highland Heights</u>	<u>Case Status: Open</u>	<u>Case Result:</u>
7076836	Dispatched	Normal	5/23/2023 11:49 AM	City of Highland Heights		
	TNR					

Details - Activity Notes

Details - Activity Results

Details - Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
New	5/23/2023 11:51:00 AM	Hailey Mueller	5/23/2023 11:51:00 AM	Hailey Mueller

Details - Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
<u>Case Reference #</u>	<u>Case SubType</u>		<u>Reported Date/Time</u>			<u>Patrol Area</u>	<u>Case Result By</u>	<u>Date Resolution</u>	<u>Date Time Review</u>
7442212	Incident	TNR	5/23/2023 11:49 AM	Open	Kayla Greis	City of Highland Heights			

Details - Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
1	Cat

Details - Case Person Info

<u>Person Reporting Info</u>
Danielle Braun (859) 912-5530

Details - Case Address

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
23 Pinehill Drive	Newport	KY	41076				Residence

<u>Activity #</u>	<u>Activity Type</u>	<u>Priority</u>	<u>Review Date/Time</u>	<u>Case Jurisdiction</u>	<u>Danger</u>	<u>Cross Street</u>
<u>State</u>	<u>Activity Subtype</u>			<u>Patrol Area</u>	<u>Conditions</u>	<u>Distance</u>
CaseID: 7443806	CaseType: TNR	Case Subtype:	Date/Time Reported:	Jurisdiction: City of	Case Status: Open	Case Result:
7078466	Dispatched	Normal	5/24/2023 10:39 AM	Alexandria		
	TNR			City of Alexandria		

Details – Activity Notes

Details – Activity Results

Details – Activity Status History

<u>Status History</u>	<u>Status Date/Time</u>	<u>Activity Owner</u>	<u>Status Update Date/Time</u>	<u>Status Updated By</u>
New	5/24/2023 10:41:00 AM	Hailey Mueller	5/24/2023 10:41:00 AM	Hailey Mueller

Details – Case Details

<u>Case#</u>	<u>Case Category</u>	<u>Case Type</u>	<u>Case Date/Time</u>	<u>Case Status</u>	<u>Case Officer</u>	<u>Case Jurisdiction</u>	<u>Case Result</u>	<u>Case Result Date/Time</u>	<u>Case Review Date/Time</u>
7443806	Incident	TNR	5/24/2023 10:39 AM	Open	Kayla Greis	City of Alexandria	Patrol Area	Date Resolution	Date Time Review

Details – Case Animal Info

<u>Number of Animals</u>	<u>Animal Description</u>
5	momma cat and kittens

Details - Case Person Info

<u>Person Reporting Info</u>
Kelly Patterson (859) 757-7308
<u>Details – Case Address</u>

<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip/Postal</u>	<u>Cross Street</u>	<u>Additional Info</u>	<u>Directions</u>	<u>Location Type</u>
1214 Summer Lake Drive	Alexandria	KY	41001				Public Area
Total Cases: 9							Total Activities: 9